



**EBONYI STATE OF
NIGERIA**

LAW NO. 007 OF 2022

EBONYI STATE

APPROPRIATION LAW, 2023.

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EBONYI STATE OF NIGERIA

LAW NO. 007 OF 2022

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND THIRTY-NINE BILLION, THREE HUNDRED AND NINETY-EIGHT MILLION, TWO HUNDRED AND EIGHTY THOUSAND, SIX HUNDRED AND FORTY NAIRA (₦139,398,280,640.00) ONLY, TO THE SERVICE OF EBONYI STATE GOVERNMENT OF NIGERIA FOR THE YEAR ENDING DECEMBER 31ST, TWO THOUSAND AND TWENTY-THREE AND FOR OTHER PURPOSES CONNECTED THERETO. *Long Title*

BE IT ENACTED by the House of Assembly of Ebonyi State of Nigeria as follows: *Enactment*

SECTION 1

The Law shall be cited as Ebonyi State Appropriation Law, 2023.

Short Title

SECTION 2

This Law may be cited as Ebonyi State Government of Nigeria Appropriation Bill for 2023 Fiscal Year.

Commencement

SECTION 3

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State of Nigeria, pay out of the Consolidated Revenue Fund of Ebonyi State of Nigeria, the sums specified by warrants not exceeding *One Hundred Thirty-Nine Billion, Three Hundred and Ninety-Eight Million, Two Hundred and Eighty Thousand, Six Hundred and Forty Naira (₦139,398,280,640.00)* in the fiscal year ending 31st December 2023.

Issue of

₦139,398,280,640.00

SECTION 4

The sum of *Fifty-Eight Billion, Five Hundred and Thirty-Seven Million,*

Expenditure of

₦58,537,358,769.00

Three Hundred and Fifty-Eight Thousand, Seven Hundred and Sixty-Nine Naira (₦58,537,358,769.00) only shall be appropriated to the heads of Recurrent Expenditure, inclusive of *Five Hundred Million Naira (₦500,000,000.00)* only that will be in the Contingency Reserve Fund of Ebonyi State of Nigeria during the period ending 31st December 2023 for any unforeseen recurrent expenditure. The components of the Recurrent Expenditures are as indicated in the First Schedule to this (Appendix I).

SECTION 5

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State Government of Nigeria pay out of the Capital Development Fund of Ebonyi State of Nigeria during the period ending 31st December 2023 a total sum of *Eighty Billion, Eight Hundred and Sixty Million, Nine Hundred and Twenty-One Thousand, Eight Hundred and Seventy-One Naira (₦80,860,921,871.00)* only. This includes *One Billion, Five Hundred Million Naira (₦1,500,000,000.00)* only that will be in the Contingency Fund of

Expenditure of
₦80,860,921,871.00

Ebonyi State of Nigeria during the period ending 31st December 2023 for any unforeseen capital expenditure.

SECTION 6

The sum of *Eighty Billion, Eight Hundred and Sixty Million, Nine Hundred and Twenty-One Thousand, Eight Hundred and Seventy-One Naira* (~~₦80,860,921,871.00~~) only shall be appropriated to the Heads of Expenditure as indicated in the Second Schedule to this (Appendix II).

Appropriation of
~~₦80,860,921,871.00~~

SECTION 7

No part of the sums mentioned in Sections 4 and 5 shall be issued out of Consolidated Revenue Fund or Capital Development Fund after 31st December 2023.

Balance

SECTION 8

The purpose of this law is to authorize withdrawal from the consolidated Revenue Fund of the State and matters related therewith for the year ending December 31st, 2023.

Object and Purpose

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
-	<i>Total Expenditure</i>	<u>27,101,968,769.0</u> <u>0</u>	<u>31,435,390,000.0</u> <u>0</u>	<u>58,537,358,769.0</u> <u>0</u>
1000000000	Administration Sector	3,779,028,301.00	18,536,160,000.00	22,315,188,301.00
1110000000	Governor's Office	865,000,000.00	6,786,740,000.00	7,651,740,000.00
11100100100	Office of the Executive Governor	800,000,000.00	5,720,800,000.00	6,520,800,000.00
11100100200	Office of the Deputy Governor	40,000,000.00	360,000,000.00	400,000,000.00
11100500100	Sustainable Development Goals (SDG's) (PSU)	-	-	-
11100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	25,000,000.00	3,940,000.00	28,940,000.00
11101000100	Ebonyi State Bureau of Public Procurement	-	2,000,000.00	2,000,000.00
11103200200	Department of Small and Medium Scale Enterprise	-	-	-
11103300100	Ebonyi State Agency for Control of AIDS	-	-	-
11106700100	Office of SSA on Higher Education	-	-	-
11107100100	Office of SA on Inter Party & Labour Affairs	-	-	-
11110900100	Ebonyi State Community and Social Development Agency (EB-CSDA)	-	-	-
11119100100	Office of Religious and Welfare Matters	-	700,000,000.00	700,000,000.00
1610000000	Office of Secretary the State Government	1,045,500,000.00	7,641,900,000.00	8,687,400,000.00
16100100100	Office of Secretary the State Government	961,000,000.00	7,600,000,000.00	8,561,000,000.00
16100200100	Economic Affairs Department	12,500,000.00	300,000.00	12,800,000.00

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
161003001 00	Executive Council (EXCO) Department	5,000,000.00	600,000.00	5,600,000.00
161005001 00	Department of General Services	39,000,000.00	300,000.00	39,300,000.00
161007001 00	Political and Social Services Department (PSSD)	5,000,000.00	4,700,000.00	9,700,000.00
161021001 00	Liaison Office, Lagos	12,000,000.00	6,000,000.00	18,000,000.00
161021002 00	Liaison Office, Abuja	11,000,000.00	30,000,000.00	41,000,000.00
11200000 000	Ebonyi State House of Assembly	1,152,584,301. 00	1,012,000,000. 00	2,164,584,301.0 0
112003001 00	Ebonyi State House of Assembly	872,576,269.00	1,000,000,000.0 0	1,872,576,269.00
112004001 00	Ebonyi State House of Assembly Service Commission	280,008,032.00	12,000,000.00	292,008,032.00
12300000 000	Ministry of Information and State Orientation	270,900,000.00	1,032,570,000. 00	1,303,470,000.0 0
123001001 00	Ministry of Information and State Orientation	68,000,000.00	1,000,000,000.0 0	1,068,000,000.00
123003001 00	Ebonyi State Broadcasting Corporation (EBBC)	160,000,000.00	30,000,000.00	190,000,000.00
123013001 00	Government Printing and Stationery Department	11,000,000.00	1,400,000.00	12,400,000.00
123055001 00	Ebonyi State Newspaper and Publishing Corporation	31,900,000.00	1,170,000.00	33,070,000.00
12500000 000	Office of the Head of Service	72,900,000.00	3,850,000.00	76,750,000.00
125001001 00	Office of the Head of Service	26,200,000.00	3,850,000.00	30,050,000.00
125005001 00	Establishment, Pension and Management Services	15,900,000.00	-	15,900,000.00

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
125006001 00	Administration and General Services	13,200,000.00	-	13,200,000.00
125007001 00	Public Service Manpower	17,600,000.00	-	17,600,000.00
14000000 000	Office of Auditor General	184,000,000.00	38,200,000.00	222,200,000.00
140001001 00	Office of Auditor General - State	184,000,000.00	38,200,000.00	222,200,000.00
14700000 000	Civil Service Commission	43,244,000.00	4,800,000.00	48,044,000.00
147001001 00	Civil Service Commission	43,244,000.00	4,800,000.00	48,044,000.00
14900000 000	Local Government Service Commission	30,000,000.00	2,400,000.00	32,400,000.00
149001001 00	Local Government Service Commission	30,000,000.00	2,400,000.00	32,400,000.00
14800000 000	Ebonyi State Independent Electoral Commission	94,200,000.00	3,700,000.00	97,900,000.00
148001001 00	Ebonyi State Independent Electoral Commission	94,200,000.00	3,700,000.00	97,900,000.00
12400000 000	Ministry of Internal Security and Border, Peace	20,700,000.00	2,010,000,000.00	2,030,700,000.00
124001001 00	Ministry of Internal Security and Border, Peace	20,700,000.00	2,010,000,000.00	2,030,700,000.00
20000000 000	Economic Sector	11,395,420,000.00	11,306,110,000.00	22,701,530,000.00
21500000 000	Ministry of Agriculture and Natural Resources	382,820,000.00	15,650,000.00	398,470,000.00
215001001 00	Ministry of Agriculture and Natural Resources	278,700,000.00	11,650,000.00	290,350,000.00
215102001 00	Ebonyi State Agric. Dev. Programme	82,000,000.00	4,000,000.00	86,000,000.00
215102002 00	FADAMA	-	-	-

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
215110001 00	Ebonyi State Fertilizer and Chemical Co. Ltd.	22,120,000.00	-	22,120,000.00
22000000 000	Ministry of Finance and Economic Development	10,323,600,000 .00	11,221,500,000 .00	21,545,100,000. 00
220001001 00	Ministry of Finance and Economic Development	5,057,200,000.0 0	30,000,000.00	5,087,200,000.00
220003001 00	Department of Budget, Planning, Research & Monitoring	-	4,000,000.00	4,000,000.00
220007001 00	Office of the Accountant General	5,072,000,000.0 0	11,150,000,000. 00	16,222,000,000.0 0
220008001 00	Internal Revenue Board	150,000,000.00	33,500,000.00	183,500,000.00
220008002 00	Revenue Appeal Commission	44,400,000.00	4,000,000.00	48,400,000.00
22200000 000	Ministry of Commerce and Industry	57,600,000.00	8,400,000.00	66,000,000.00
222001001 00	Ministry of Commerce and Industry	52,600,000.00	6,000,000.00	58,600,000.00
222002001 00	Ebonyi State Pipes Production Limited	-	-	-
222004001 00	Ebonyi Building Material Ind. Ltd	5,000,000.00	2,400,000.00	7,400,000.00
22700000 000	Ministry of Human Capital Dev. and Monitoring	21,800,000.00	6,430,000.00	28,230,000.00
227001001 00	Ministry of Human Capital Dev. and Monitoring	21,800,000.00	6,430,000.00	28,230,000.00
23400000 000	Ministry of Works and Transport	94,300,000.00	6,970,000.00	101,270,000.00
234001001 00	Ministry of Works and Transport	71,300,000.00	5,570,000.00	76,870,000.00
234004001 00	Ebonyi State Road Maintenance Agency (EBROMA)	23,000,000.00	1,400,000.00	24,400,000.00
23600000 000	Ministry of Culture and Tourism	77,900,000.00	7,000,000.00	84,900,000.00

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
23600100100	Ministry of Culture and Tourism	39,400,000.00	5,000,000.00	44,400,000.00
23600400100	Ebonyi State Council for Arts and Culture	38,500,000.00	2,000,000.00	40,500,000.00
25000000000	Fiscal Responsibility Commission	38,500,000.00	3,400,000.00	41,900,000.00
25000100100	Fiscal Responsibility Commission	38,500,000.00	3,400,000.00	41,900,000.00
25200000000	Ministry of Water Resources	94,400,000.00	3,400,000.00	97,800,000.00
25200100100	Ministry of Water Resources	79,000,000.00	3,400,000.00	82,400,000.00
25210300100	EB-RUWASSA	15,400,000.00	-	15,400,000.00
26000000000	Ministry of Lands and Survey	68,500,000.00	4,960,000.00	73,460,000.00
26000100100	Ministry of Lands and Survey	38,300,000.00	3,460,000.00	41,760,000.00
26000200100	Office of the Surveyor-General	30,200,000.00	1,500,000.00	31,700,000.00
26000300100	Ebonyi State Land Information System (EBLIS)	-	-	-
23100000000	Ministry of Power and Energy	95,500,000.00	3,400,000.00	98,900,000.00
23100100100	Ministry of Power and Energy	95,500,000.00	3,400,000.00	98,900,000.00
25300000000	Ministry of Housing and Urban Development	43,800,000.00	3,200,000.00	47,000,000.00
25300100100	Ministry of Housing and Urban Development	36,100,000.00	3,200,000.00	39,300,000.00
25302000100	Ebonyi State Housing Corporation	7,700,000.00	-	7,700,000.00
26600000000	Ministry of Project Monitoring and Evaluation	17,400,000.00	3,400,000.00	20,800,000.00
26600100100	Ministry of Project Monitoring and Evaluation	17,400,000.00	3,400,000.00	20,800,000.00

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
26700000 000	Ministry of Infrastructural Development and Concession	18,000,000.00	3,400,000.00	21,400,000.00
267001001 00	Ministry of Infrastructural Development and Concession	18,000,000.00	3,400,000.00	21,400,000.00
26800000 000	Ministry of Business Development	-	4,000,000.00	4,000,000.00
268001001 00	Ministry of Business Development	-	4,000,000.00	4,000,000.00
26900000 000	Ministry of Market Development and Management	19,600,000.00	3,400,000.00	23,000,000.00
269001001 00	Ministry of Market Development and Management	19,600,000.00	3,400,000.00	23,000,000.00
27200000 000	Ministry of Solid Mineral Development Communities	20,700,000.00	3,400,000.00	24,100,000.00
272001001 00	Ministry of Solid Mineral Development Communities	20,700,000.00	3,400,000.00	24,100,000.00
27300000 000	Ministry of Trade and Investment	21,000,000.00	4,200,000.00	25,200,000.00
273001001 00	Ministry of Trade and Investment	13,000,000.00	3,000,000.00	16,000,000.00
273003001 00	Ebonyi State Investment and Property Ltd	8,000,000.00	1,200,000.00	9,200,000.00
30000000 000	Law and Justice Sector	762,200,000.00	739,320,000.00	1,501,520,000.00
31800000 000	The State Judiciary	690,000,000.00	238,320,000.00	928,320,000.00
318011001 00	Judicial Service Commission	40,000,000.00	20,600,000.00	60,600,000.00
318051001 00	State High Court	400,000,000.00	180,000,000.00	580,000,000.00
318052001 00	Customary Court of Appeal	250,000,000.00	37,720,000.00	287,720,000.00

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
32600000 000	Ministry of Justice	72,200,000.00	501,000,000.00	573,200,000.00
326001001 00	Ministry of Justice	72,200,000.00	501,000,000.00	573,200,000.00
40000000 000	Regional Sector	26,200,000.00	6,500,000.00	32,700,000.00
43700000 000	Ministry of Capital City and Urban Development	26,200,000.00	6,500,000.00	32,700,000.00
437001001 00	Ministry of Capital City and Urban Development	26,200,000.00	6,500,000.00	32,700,000.00
50000000 000	Social Sector	11,139,120,468 .00	847,300,000.00	11,986,420,468. 00
53900000 000	Ministry of Youth Development and Sports	51,500,000.00	5,200,000.00	56,700,000.00
539001001 00	Ministry of Youth Development and Sports	32,800,000.00	4,000,000.00	36,800,000.00
539051001 00	Ebonyi State Sports Council	18,700,000.00	1,200,000.00	19,900,000.00
51400000 000	Ministry of Women Affairs and Social Development	104,400,000.00	4,900,000.00	109,300,000.00
514001001 00	Ministry of Women Affairs and Social Development	77,000,000.00	4,900,000.00	81,900,000.00
514002001 00	Women Development Centre	27,400,000.00	-	27,400,000.00
51700000 000	Ministry of Education	9,958,420,468. 00	733,200,000.00	10,691,620,468. 00
517001001 00	Ministry of Education	69,100,000.00	6,000,000.00	75,100,000.00
517003001 00	Ebonyi State Universal Basic Education Board	210,000,000.00	-	210,000,000.00
517008001 00	Ebonyi State Library Board	29,700,000.00	800,000.00	30,500,000.00
517009001 00	Examinations Development Centre	1,760,000.00	800,000.00	2,560,000.00

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
517010001 00	Agency for Mass Literacy	2,200,000.00	800,000.00	3,000,000.00
517019001 00	Ebonyi State College of Education, Ikwo	700,000,000.00	5,000,000.00	705,000,000.00
517021001 00	Ebonyi State University	6,166,360,468.0 0	605,000,000.00	6,771,360,468.00
517021002 00	King David University of Medical Sciences, Uburu (David Umahi Federal University of Health Sciences)	-	30,000,000.00	30,000,000.00
517021003 00	Aeronautic University, Ezza	-	20,000,000.00	20,000,000.00
517021004 00	ICT University, Izzi	-	20,000,000.00	20,000,000.00
517026224 00	King David Gifted Children	-	20,000,000.00	20,000,000.00
517026225 00	Ebonyi Vocational College	-	10,000,000.00	10,000,000.00
517051000 00	Secondary Education Board	2,770,000,000.0 0	14,000,000.00	2,784,000,000.00
517056001 00	Ebonyi State Scholarship Board	9,300,000.00	800,000.00	10,100,000.00
52100000 000	Ministry of Health	905,200,000.00	96,000,000.00	1,001,200,000.0 0
521001001 00	Ministry of Health	196,000,000.00	50,000,000.00	246,000,000.00
521106001 00	School of Health Technology, Ngbo	108,000,000.00	10,000,000.00	118,000,000.00
521104001 00	School of Nursing and Midwifery, Uburu	-	7,000,000.00	7,000,000.00
521102001 00	Ebonyi Hospital Management Board	590,000,000.00	12,000,000.00	602,000,000.00
521003001 00	Ebonyi State Primary Health Care Development Agency	-	7,500,000.00	7,500,000.00
521002001 00	Ebonyi State Health Insurance Agency	11,200,000.00	9,500,000.00	20,700,000.00
521115001 00	Ebonyi State Committee on Food and Nutrition	-	-	-

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
521117001 00	King David University Hospital	-	-	-
53500000 000	Ministry of Environment, Grants and Donors	78,000,000.00	4,000,000.00	82,000,000.00
535001001 00	Ministry of Environment, Grants and Donors	78,000,000.00	4,000,000.00	82,000,000.00
55100000 000	Ministry of Local Government, Chieftaincy Matters and Rural Development.	41,600,000.00	4,000,000.00	45,600,000.00
551001001 00	Ministry of Local Government, Chieftaincy Matters and Rural Development.	41,600,000.00	4,000,000.00	45,600,000.00

EBONYI STATE GOVERNMENT OF NIGERIA		
APPENDIX II (2023 BUDGET – CAPITAL EXPENDITURES)		
Code	Administrative Unit	Capital Expenditure
-	<i>Total Expenditure</i>	<i>80,860,921,871.00</i>
1000000000	Administration Sector	12,386,960,699.00
1110000000	Governor's Office	3,295,000,000.00
11100100100	Office of the Executive Governor	80,000,000.00
11100100200	Office of the Deputy Governor	60,000,000.00
11100500100	Sustainable Development Goals (SDG's) (PSU)	30,000,000.00
11100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	40,000,000.00
11101000100	Ebonyi State Bureau of Public Procurement	30,000,000.00
11103200200	Department of Small and Medium Scale Enterprise	2,000,000,000.00
11103300100	Ebonyi State Agency for Control of AIDS	10,000,000.00
11106700100	Office of SSA on Higher Education	5,000,000.00
11107100100	Office of SA on Inter Party & Labour Affairs	20,000,000.00
11110900100	Ebonyi State Community and Social Development Agency (EB-CSDA)	1,000,000,000.00
11119100100	Office of Religious and Welfare Matters	20,000,000.00
1610000000	Office of Secretary the State Government	3,132,900,000.00
16100100100	Office of Secretary the State Government	3,000,000,000.00
16100200100	Economic Affairs Department	3,600,000.00
16100300100	Executive Council (EXCO) Department	3,050,000.00
16100500100	Department of General Services	3,600,000.00
16100700100	Political and Social Services Department (PSSD)	3,600,000.00
16102100100	Liaison Office, Lagos	19,050,000.00
16102100200	Liaison Office, Abuja	100,000,000.00
1120000000	Ebonyi State House of Assembly	3,090,415,699.00
11200300100	Ebonyi State House of Assembly	3,055,415,699.00
11200400100	Ebonyi State House of Assembly Service Commission	35,000,000.00
1230000000	Ministry of Information and State Orientation	217,750,000.00
12300100100	Ministry of Information and State Orientation	50,000,000.00
12300300100	Ebonyi State Broadcasting Corporation (EBBC)	150,000,000.00

EBONYI STATE GOVERNMENT OF NIGERIA		
APPENDIX II (2023 BUDGET – CAPITAL EXPENDITURES)		
Code	Administrative Unit	Capital Expenditure
12301300100	Government Printing and Stationery Department	10,000,000.00
12305500100	Ebonyi State Newspaper and Publishing Corporation	7,750,000.00
12500000000	Office of the Head of Service	6,000,000.00
12500100100	Office of the Head of Service	6,000,000.00
12500500100	Establishment. Pension and Management Services	-
12500600100	Administration and General Services	-
12500700100	Public Service Manpower	-
14000000000	Office of Auditor General	116,730,000.00
14000100100	Office of Auditor General - State	116,730,000.00
14700000000	Civil Service Commission	11,415,000.00
14700100100	Civil Service Commission	11,415,000.00
14900000000	Local Government Service Commission	5,000,000.00
14900100100	Local Government Service Commission	5,000,000.00
14800000000	Ebonyi State Independent Electoral Commission	11,750,000.00
14800100100	Ebonyi State Independent Electoral Commission	11,750,000.00
12400000000	Ministry of Internal Security and Border, Peace	2,500,000,000.00
12400100100	Ministry of Internal Security and Border, Peace	2,500,000,000.00
20000000000	Economic Sector	44,887,361,172.00
21500000000	Ministry of Agriculture and Natural Resources	3,440,000,000.00
21500100100	Ministry of Agriculture and Natural Resources	2,400,000,000.00
21510200100	Ebonyi State Agric. Dev. Programme	40,000,000.00
21510200200	FADAMA	1,000,000,000.00
21511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.	-
22000000000	Ministry of Finance and Economic Development	5,178,461,172.00
22000100100	Ministry of Finance and Economic Development	623,461,172.00
22000300100	Department of Budget, Planning, Research & Monitoring	-
22000700100	Office of the Accountant General	4,550,000,000.00
22000800100	Internal Revenue Board	5,000,000.00
22000800200	Revenue Appeal Commission	-
22200000000	Ministry of Commerce and Industry	110,000,000.00

EBONYI STATE GOVERNMENT OF NIGERIA		
APPENDIX II (2023 BUDGET – CAPITAL EXPENDITURES)		
Code	Administrative Unit	Capital Expenditure
22200100100	Ministry of Commerce and Industry	100,000,000.00
22200200100	Ebonyi State Pipes Production Limited	10,000,000.00
22200400100	Ebonyi Building Material Ind. Ltd	-
22700000000	Ministry of Human Capital Dev. and Monitoring	2,229,000,000.00
22700100100	Ministry of Human Capital Dev. and Monitoring	2,229,000,000.00
23400000000	Ministry of Works and Transport	21,585,000,000.00
23400100100	Ministry of Works and Transport	19,085,000,000.00
23400400100	Ebonyi State Road Maintenance Agency (EBROMA)	2,500,000,000.00
23600000000	Ministry of Culture and Tourism	48,000,000.00
23600100100	Ministry of Culture and Tourism	48,000,000.00
23600400100	Ebonyi State Council for Arts and Culture	-
25000000000	Fiscal Responsibility Commission	4,150,000.00
25000100100	Fiscal Responsibility Commission	4,150,000.00
25200000000	Ministry of Water Resources	1,250,000,000.00
25200100100	Ministry of Water Resources	1,200,000,000.00
25210300100	EB-RUWASSA	50,000,000.00
26000000000	Ministry of Lands and Survey	732,000,000.00
26000100100	Ministry of Lands and Survey	650,000,000.00
26000200100	Office of the Surveyor-General	32,000,000.00
26000300100	Ebonyi State Land Information System (EBLIS)	50,000,000.00
23100000000	Ministry of Power and Energy	2,500,000,000.00
23100100100	Ministry of Power and Energy	2,500,000,000.00
25300000000	Ministry of Housing and Urban Development	1,400,000,000.00
25300100100	Ministry of Housing and Urban Development	1,400,000,000.00
25302000100	Ebonyi State Housing Corporation	-
26600000000	Ministry of Project Monitoring and Evaluation	67,000,000.00
26600100100	Ministry of Project Monitoring and Evaluation	67,000,000.00
26700000000	Ministry of Infrastructural Development and Concession	6,000,000,000.00
26700100100	Ministry of Infrastructural Development and Concession	6,000,000,000.00

EBONYI STATE GOVERNMENT OF NIGERIA		
APPENDIX II (2023 BUDGET – CAPITAL EXPENDITURES)		
Code	Administrative Unit	Capital Expenditure
26800000000	Ministry of Business Development	-
26800100100	Ministry of Business Development	-
26900000000	Ministry of Market Development and Management	200,000,000.00
26900100100	Ministry of Market Development and Management	200,000,000.00
27200000000	Ministry of Solid Mineral Development Communities	41,000,000.00
27200100100	Ministry of Solid Mineral Development Communities	41,000,000.00
27300000000	Ministry of Trade and Investment	102,750,000.00
27300100100	Ministry of Trade and Investment	102,750,000.00
27300300100	Ebonyi State Investment and Property Ltd	-
30000000000	Law and Justice Sector	1,560,000,000.00
31800000000	The State Judiciary	1,530,000,000.00
31801100100	Judicial Service Commission	30,000,000.00
31805100100	State High Court	1,100,000,000.00
31805200100	Customary Court of Appeal	400,000,000.00
32600000000	Ministry of Justice	30,000,000.00
32600100100	Ministry of Justice	30,000,000.00
40000000000	Regional Sector	25,200,000.00
43700000000	Ministry of Capital City and Urban Development	25,200,000.00
43700100100	Ministry of Capital City and Urban Development	25,200,000.00
50000000000	Social Sector	22,001,400,000.00
53900000000	Ministry of Youth Development and Sports	4,213,000,000.00
53900100100	Ministry of Youth Development and Sports	4,200,000,000.00
53905100100	Ebonyi State Sports Council	13,000,000.00
51400000000	Ministry of Women Affairs and Social Development	48,500,000.00
51400100100	Ministry of Women Affairs and Social Development	38,500,000.00
51400200100	Women Development Centre	10,000,000.00
51700000000	Ministry of Education	10,733,700,000.00
51700100100	Ministry of Education	2,200,000,000.00
51700300100	Ebonyi State Universal Basic Education Board	4,374,760,000.00
51700800100	Ebonyi State Library Board	10,000,000.00

EBONYI STATE GOVERNMENT OF NIGERIA		
APPENDIX II (2023 BUDGET – CAPITAL EXPENDITURES)		
Code	Administrative Unit	Capital Expenditure
51700900100	Examinations Development Centre	2,940,000.00
51701000100	Agency for Mass Literacy	10,000,000.00
51701900100	Ebonyi State College of Education, Ikwo	586,000,000.00
51702100100	Ebonyi State University	1,500,000,000.00
51702100200	King David University of Medical Sciences, Uburu (David Umahi Federal University of Health Sciences)	500,000,000.00
51702100300	Aeronautic University, Ezza	500,000,000.00
51702100400	ICT University, Izzi	500,000,000.00
51702622400	King David Gifted Children	100,000,000.00
51702622500	Ebonyi Vocational College	200,000,000.00
51705100000	Secondary Education Board	200,000,000.00
51705600100	Ebonyi State Scholarship Board	50,000,000.00
52100000000	Ministry of Health	6,668,200,000.00
52100100100	Ministry of Health	3,000,000,000.00
52110600100	School of Health Technology, Ngbo	10,000,000.00
52110400100	School of Nursing and Midwifery, Uburu	10,000,000.00
52110200100	Ebonyi Hospital Management Board	2,500,000,000.00
52100300100	Ebonyi State Primary Health Care Development Agency	310,200,000.00
52100200100	Ebonyi State Health Insurance Agency	450,000,000.00
52111500100	Ebonyi State Committee on Food and Nutrition	88,000,000.00
52111700100	King David University Hospital	300,000,000.00
53500000000	Ministry of Environment, Grants and Donors	328,000,000.00
53500100100	Ministry of Environment, Grants and Donors	328,000,000.00
55100000000	Ministry of Local Government, Chieftaincy Matters and Rural Development.	10,000,000.00
55100100100	Ministry of Local Government, Chieftaincy Matters and Rural Development.	10,000,000.00

APPENDIX

FORM A

This printed impression has been compared by me with the Bill **which has been passed** into Law by the Ebonyi State House of Assembly and found by **me to be a true and** correctly printed copy of the said Bill.

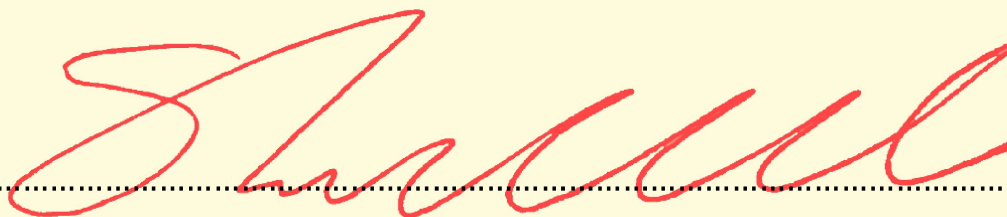


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ANASI PATRICIA O. (MRS)
CLERK OF HOUSE OF ASSEMBLY,
EBONYI STATE OF NIGERIA.

Dated this 31st day of December 2022.

FORM B

Assented to by me this 31ST day of DECEMBER 2022.



.....
CHIEF ENGR. DAVID NWEZE UMAHI (FNSE, FNATE, CON, GSSRS)
GOVERNOR, EBONYI STATE OF NIGERIA