



**EBONYI STATE OF NIGERIA**

**LAW NO. 016 OF 2021**

**EBONYI STATE**  
**REVISED APPROPRIATION LAW, 2021.**

**ARRANGEMENT OF SECTIONS**

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**EBONYI STATE OF NIGERIA**  
**LAW NO. 016 OF 2021**

**SECTION 1**

**A LAW TO APPROPRIATE THE SUM OF NINETY-NINE BILLION, ONE HUNDRED AND FIFTY-SEVEN MILLION, ONE HUNDRED AND SEVENTY-ONE THOUSAND, ONE HUNDRED AND FIFTY-TWO NAIRA, SIXTY FIVE KOBO (₦99,157,171,152.65) ONLY TO THE SERVICE OF EBONYI STATE GOVERNMENT OF NIGERIA FOR THE YEAR ENDING DECEMBER 31<sup>ST</sup>, TWO THOUSAND AND TWENTY ONE AND FOR OTHER PURPOSES THERETO.** *Long Title*

**SECTION 2**

**BE IT ENACTED** by the House of Assembly of Ebonyi State of Nigeria as follows: *Enactment*

**SECTION 3**

This Law shall be cited as *Ebonyi State Revised Appropriation Law, 2021*. *Short Title*

#### SECTION 4

This Law shall be deemed to have come into effect on *Tuesday the 23<sup>rd</sup> day of November, 2021.* *Commencement*

#### SECTION 5

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State of Nigeria, pay out of the Consolidated Revenue Fund of Ebonyi State of Nigeria, the sums specified by warrants not exceeding *Ninety-Nine Billion, One Hundred and Fifty-Seven Million, One Hundred and Seventy-One Thousand, One Hundred and Fifty-Two Naira, Sixty-Five Kobo (₦99,157,171,152.65)* only. *Issue of ₦99,157,171,152.65*

#### SECTION 6

The sum of *Forty Billion, Seven Hundred and Two Million, Seven Hundred and Seventy-Four Thousand, Eight Hundred and Fifty-Eight Naira, Fifty-Nine Kobo (₦40,702,774,858.59)* only shall be appropriated to the Heads of Recurrent Expenditure, inclusive of **One Billion Three Hundred and Seven Million Three Hundred and Fifty Nine Thousand Nine Hundred and Thirty Five Naira and Fourteen Kobo (₦1,307,359,935.14)** as Contingency Fund of Ebonyi of Nigeria for the period ending 31st December 2021 for any unforeseen expenditure. The components of the Recurrent Expenditures are as indicated in the First Schedule (Personnel and Overhead cost) Recurrent Expenditure to this Law. *Appropriation of ₦40,702,774,858.59*

**SECTION 7**

*The sum of Fifty-Eight Billion, Four Hundred and Fifty-Four Million, Three Hundred and Ninety-Six Thousand, Two Hundred and Ninety-Four Naira, Six Kobo (₦58,454,396,294.06) only shall be appropriated to the Heads of Capital Expenditure, inclusive of Four Billion, Nine Hundred and Eleven Million, Six Hundred and Fifty Three Thousand, Seven Hundred and Sixty Two Naira, Seventy Two Kobo (₦4,911,653,762.72) as Contingency Fund of Ebonyi of Nigeria for the period ending 31<sup>st</sup> December 2021 for any unforeseen expenditure. The components of the Capital Expenditures are as indicated in the Second Schedule (Capital Expenditure) to this Law.*

*Appropriation of  
₦58,454,396,294.06*

**SECTION 8**

No part of the sums mentioned in Sections 3 and 5 shall be issued out of Consolidated Revenue Fund or Capital Development Fund after 31<sup>st</sup> December 2021.

*Balance*

**SECTION 9**

The Purpose of this Law is to authorize Withdrawals from the Consolidated Revenue Fund of the State for the year ending December 31<sup>st</sup>, 2021 and other related Matte

*Object and Purpose*

**APPROVED 2021 REVISED BUDGET OF EBONYI STATE GOVERNMENT OF NIGERIA**

**SCHEDULE I**

**PERSONNEL AND OVERHEAD COST**

<b>EBONYI STATE GOVERNMENT OF NIGERIA (ESBG)</b>				
<b>2021 REVISED BUDGET</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>TOTAL RECURRENT</b>
		<b>NGN</b>	<b>NGN</b>	<b>NGN</b>
	<b>Total Expenditure</b>	<b>12,713,943,158.79</b>	<b>27,988,831,699.80</b>	<b>40,702,774,858.59</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>1,921,767,266.65</b>	<b>15,551,420,163.11</b>	<b>17,473,187,429.76</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>608,638,462.93</b>	<b>8,985,184,899.41</b>	<b>9,593,823,362.35</b>
011100100100	Office of the Executive Governor	553,107,310.28	7,991,234,232.75	8,544,341,543.03
011100100200	Office of the Deputy Governor	39,345,848.32	288,777,333.33	328,123,181.65
011100500100	Sustainable Development Goals (SDG's) (PSU)	0.00	0.00	0.00
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	16,185,304.33	800,000.00	16,985,304.33
011101000100	Ebonyi State Bureau of Public Procurement	0.00	933,333.33	933,333.33
011102000100	Ebonyi Business Environment Agency	0.00	0.00	0.00
011103200200	Department of Small and Medium Scale Enterprise	0.00	0.00	0.00
011103300100	Ebonyi State Agency for Control of AIDS	0.00	0.00	0.00
011106700100	Office of SSA on Higher Education	0.00	0.00	0.00
011106800100	Office of SSA on Private Schools Development	0.00	0.00	0.00
011106900100	Office of SA to Governor on ICT	0.00	0.00	0.00
011107100100	Office of SA on Inter Party & Labour Affairs	0.00	0.00	0.00
011110900100	Ebonyi State Community and Social Development Agency (EB-CSDA)	0.00	0.00	0.00
011118800100	Department of Attitudinal Change	0.00	0.00	0.00
011119100100	Office of Religious and Welfare Matters	0.00	703,440,000.00	703,440,000.00
<b>016100000000</b>	<b>Office of Secretary the State Government</b>	<b>120,447,733.11</b>	<b>3,866,281,258.70</b>	<b>3,986,728,991.81</b>
016100100100	Office of Secretary the State Government	39,151,998.59	3,844,801,258.70	3,883,953,257.28
016100200100	Economic Affairs Department	10,167,147.07	280,000.00	10,447,147.07
016100300100	Executive Council (EXCO) Department	3,400,656.87	533,333.33	3,933,990.20
016100400100	Depart. Of Credit Intervention Fund	0.00	0.00	0.00
016100500100	Department of General Services	38,483,405.27	266,666.67	38,750,071.93
016100700100	Political and Social Services Department (PSSD)	4,215,768.53	4,666,666.67	8,882,435.20

**EBONYI STATE GOVERNMENT OF NIGERIA (EBSG)  
2021 REVISED BUDGET**

Code	Administrative Unit	PERSONNEL NGN	OVERHEAD NGN	TOTAL RECURRENT NGN
016102100100	Liaison Office, Lagos	9,882,443.41	3,200,000.00	13,082,443.41
016102100200	Liaison Office, Abuja	15,146,313.38	12,533,333.33	27,679,646.71
016102100300	Liaison Office, Enugu/Anambra	0.00	0.00	0.00
016102100600	Liaison Office, Owerri	0.00	0.00	0.00
<b>011200000000</b>	<b>Ebonyi State House of Assembly</b>	<b>553,711,674.66</b>	<b>636,813,333.33</b>	<b>1,190,525,007.99</b>
011200300100	Ebonyi State House of Assembly	360,751,072.93	633,213,333.33	993,964,406.27
011200400100	Ebonyi State House of Assembly Service Commission	192,960,601.73	3,600,000.00	196,560,601.73
<b>012300000000</b>	<b>Ministry of Information and State Orientation</b>	<b>225,283,156.77</b>	<b>407,166,300.00</b>	<b>632,449,456.77</b>
012300100100	Ministry of Information and State Orientation	42,639,277.64	406,611,900.00	449,251,177.64
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	143,716,880.12	0.00	143,716,880.12
012301300100	Government Printing and Stationery Department	8,843,049.53	316,800.00	9,159,849.53
012305500100	Ebonyi State Newspaper & Publishing Corporation	30,083,949.48	237,600.00	30,321,549.48
<b>012500000000</b>	<b>Office of the Head of Service</b>	<b>44,623,914.99</b>	<b>1,392,000.00</b>	<b>46,015,914.99</b>
012500100100	Office of the Head of Service	11,996,357.00	1,392,000.00	13,388,357.00
012500500100	Establishment. Pension and Management Services	6,529,817.48	0.00	6,529,817.48
012500600100	Administration and General Services	8,431,963.73	0.00	8,431,963.73
012500700100	Public Service Manpower	17,665,776.77	0.00	17,665,776.77
<b>014000000000</b>	<b>Office of Auditor General</b>	<b>185,920,352.05</b>	<b>2,559,166.67</b>	<b>188,479,518.71</b>
014000100100	Office of Auditor General - State	109,935,602.40	1,066,666.67	111,002,269.07
014000200100	Office of Auditor General - Local Government	64,204,183.56	0.00	64,204,183.56
014000300100	Ebonyi State Audit Service Commission	11,780,566.09	1,492,500.00	13,273,066.09
<b>014700000000</b>	<b>Civil Service Commission</b>	<b>68,182,768.23</b>	<b>1,653,333.33</b>	<b>69,836,101.56</b>
014700100100	Civil Service Commission	39,621,752.29	1,653,333.33	41,275,085.63
014700200100	Local Government Service Commission	28,561,015.93	0.00	28,561,015.93
<b>014800000000</b>	<b>Ebonyi State Independent Electoral Commission</b>	<b>79,122,541.15</b>	<b>2,640,000.00</b>	<b>81,762,541.15</b>
014800100100	Ebonyi State Independent Electoral Commission	79,122,541.15	2,640,000.00	81,762,541.15
<b>016300000000</b>	<b>Ministry of Inter Governmental Affairs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
016300100100	Ministry of Inter Governmental Affairs	0.00	0.00	0.00
<b>016400000000</b>	<b>Ministry of Internal Security &amp; Border, Peace</b>	<b>22,852,760.88</b>	<b>1,647,729,871.67</b>	<b>1,670,582,632.55</b>
016400100100	Ministry of Internal Security & Border, Peace	22,852,760.88	1,647,729,871.67	1,670,582,632.55
	Ebubeagu Eastern Security, Ebonyi State Command	0.00	0.00	0.00
<b>016500000000</b>	<b>Ministry of Grants and Donor Agencies</b>	<b>12,983,901.88</b>	<b>0.00</b>	<b>12,983,901.88</b>

**EBONYI STATE GOVERNMENT OF NIGERIA (EBSG)  
2021 REVISED BUDGET**

Code	Administrative Unit	PERSONNEL NGN	OVERHEAD NGN	TOTAL RECURRENT NGN
016500100100	Ministry of Grants and Donor Agencies	12,983,901.88	0.00	12,983,901.88
<b>020000000000</b>	<b>Economic Sector</b>	<b>1,799,911,088.57</b>	<b>8,849,486,245.53</b>	<b>10,649,397,334.10</b>
<b>021500000000</b>	<b>Ministry of Agriculture &amp; Natural Resources</b>	<b>492,132,188.21</b>	<b>4,266,666.67</b>	<b>496,398,854.88</b>
021500100100	Ministry of Agriculture & Natural Resources	344,792,511.84	4,266,666.67	349,059,178.51
021500100400	Ebonyi State Vocational Agric Training Institute (E-VATI)	0.00	0.00	0.00
021510200100	Ebonyi State Agric. Dev. Programme	106,985,297.76	0.00	106,985,297.76
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	1,149,397.33	0.00	1,149,397.33
021510200200	FADAMA	0.00	0.00	0.00
021511000100	Ebonyi State Fertilizer & Chemical Co. Ltd.	39,204,981.28	0.00	39,204,981.28
<b>021600000000</b>	<b>Ministry of Rice Mill Development</b>	<b>7,753,368.07</b>	<b>1,933,333.33</b>	<b>9,686,701.40</b>
021600100100	Ministry of Rice Mill Development	7,753,368.07	1,933,333.33	9,686,701.40
021600100100	Ebonyi Rice World	0.00	0.00	0.00
<b>022000000000</b>	<b>Ministry of Finance and Economic Development</b>	<b>730,564,129.68</b>	<b>8,816,525,045.53</b>	<b>9,547,089,175.21</b>
022000100100	Ministry of Finance and Economic Development	527,895,890.43	1,317,538,381.81	1,845,434,272.23
022000300100	Department of Budget, Planning, Research & Monitoring	0.00	1,600,000.00	1,600,000.00
022000300300	Ebonyi State Operations and Co-ordinating Unit (EB-SOCU)	0.00	0.00	0.00
022000700100	Office of the Accountant General	54,157,381.63	7,476,053,330.39	7,530,210,712.01
022000800100	Internal Revenue Board	125,009,310.32	21,333,333.33	146,342,643.65
022000800200	Revenue Appeal Commission	23,501,547.31	0.00	23,501,547.31
<b>022200000000</b>	<b>Ministry of Commerce and Industry</b>	<b>44,655,623.52</b>	<b>1,666,666.67</b>	<b>46,322,290.19</b>
022200100100	Ministry of Commerce and Industry	40,727,634.72	1,666,666.67	42,394,301.39
022200100100	Ministry of Commerce, Industry & Business Development	0.00	0.00	0.00
022200200100	Ebonyi State Pipes Production Limited	0.00	0.00	0.00
022200400100	Ebonyi Building Material Ind. Ltd	3,927,988.80	0.00	3,927,988.80
<b>022700000000</b>	<b>Ministry of Human Capital Dev. &amp; Monitoring</b>	<b>19,715,752.09</b>	<b>10,122,666.67</b>	<b>29,838,418.76</b>
022700100100	Ministry of Human Capital Dev. & Monitoring	19,715,752.09	10,122,666.67	29,838,418.76
<b>023400000000</b>	<b>Ministry of Works and Transport</b>	<b>74,029,432.55</b>	<b>1,050,000.00</b>	<b>75,079,432.55</b>
023400100100	Ministry of Works and Transport	53,222,871.87	1,050,000.00	54,272,871.87
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	20,806,560.68	0.00	20,806,560.68
023405300100	Ebonyi State Transport Service (EBOTRANS)	0.00	0.00	0.00
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>66,341,706.88</b>	<b>1,566,666.67</b>	<b>67,908,373.55</b>
023600100100	Ministry of Culture and Tourism	30,558,262.97	1,466,666.67	32,024,929.64
023600400100	Ebonyi State Council for Arts and Culture	35,783,443.91	100,000.00	35,883,443.91



**EBONYI STATE GOVERNMENT OF NIGERIA (EBSG)  
2021 REVISED BUDGET**

Code	Administrative Unit	PERSONNEL	OVERHEAD	TOTAL RECURRENT
		NGN	NGN	NGN
023605200100	Ebonyi State Tourism Board	0.00	0.00	0.00
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>	<b>20,785,286.07</b>	<b>800,000.00</b>	<b>21,585,286.07</b>
025000100100	Fiscal Responsibility Commission	20,785,286.07	800,000.00	21,585,286.07
<b>025200000000</b>	<b>Ministry of Water Resources</b>	<b>86,920,195.60</b>	<b>1,093,333.33</b>	<b>88,013,528.93</b>
025200100100	Ministry of Water Resources	74,024,474.08	1,093,333.33	75,117,807.41
025210300100	EB-RUWASSA	12,895,721.52	0.00	12,895,721.52
<b>026000000000</b>	<b>Ministry of Lands and Survey</b>	<b>62,092,180.52</b>	<b>1,000,000.00</b>	<b>63,092,180.52</b>
026000100100	Ministry of Lands and Survey	32,450,857.37	533,333.33	32,984,190.71
026000200100	Office of the Surveyor-General	26,641,323.15	466,666.67	27,107,989.81
026000300100	Ebonyi State Land Information System (EBLIS)	3,000,000.00	0.00	3,000,000.00
<b>026100000000</b>	<b>Ministry of Power &amp; Energy</b>	<b>81,028,416.19</b>	<b>1,533,333.33</b>	<b>82,561,749.52</b>
026100300100	Ministry of Power & Energy	81,028,416.19	1,533,333.33	82,561,749.52
<b>026200000000</b>	<b>Ministry of Housing and Urban Development</b>	<b>38,025,014.57</b>	<b>666,666.67</b>	<b>38,691,681.24</b>
026200100100	Ministry of Housing and Urban Development	31,791,712.01	666,666.67	32,458,378.68
026202000100	Ebonyi State Housing Corporation	6,233,302.56	0.00	6,233,302.56
<b>026500000000</b>	<b>Ministry of Special Projects</b>	<b>8,925,965.20</b>	<b>533,333.33</b>	<b>9,459,298.53</b>
026500100100	Ministry of Special Projects	8,925,965.20	533,333.33	9,459,298.53
<b>026600000000</b>	<b>Ministry of Project Monitoring and Evaluation</b>	<b>12,018,511.31</b>	<b>1,666,666.67</b>	<b>13,685,177.97</b>
026600100100	Ministry of Project Monitoring and Evaluation	12,018,511.31	1,666,666.67	13,685,177.97
<b>026700000000</b>	<b>Ministry of Infrastructural Development and Concession</b>	<b>11,914,815.88</b>	<b>666,666.67</b>	<b>12,581,482.55</b>
026700100100	Ministry of Infrastructural Development and Concession	11,914,815.88	666,666.67	12,581,482.55
<b>026800000000</b>	<b>Ministry of Business Development</b>	<b>9,166,616.60</b>	<b>1,400,000.00</b>	<b>10,566,616.60</b>
026800100100	Ministry of Business Development	9,166,616.60	1,400,000.00	10,566,616.60
<b>026900000000</b>	<b>Ministry of Market Development &amp; Management</b>	<b>9,663,530.17</b>	<b>0.00</b>	<b>9,663,530.17</b>
026900100100	Ministry of Market Development & Management	9,663,530.17	0.00	9,663,530.17
<b>027200000000</b>	<b>Ministry of Solid Mineral Development Communities</b>	<b>16,353,423.07</b>	<b>2,328,533.33</b>	<b>18,681,956.40</b>
027200100100	Ministry of Solid Mineral Development Communities	16,353,423.07	2,328,533.33	18,681,956.40
027205100100	Salt and Cement Production	0.00	0.00	0.00
<b>027300000000</b>	<b>Ministry of Investment</b>	<b>7,824,932.40</b>	<b>666,666.67</b>	<b>8,491,599.07</b>
027300100100	Ministry of Investment	0.00	200,000.00	200,000.00
027300100100	Ministry of Trade & Investment	0.00	0.00	0.00
027300300100	Ebonyi State Investment and Property Ltd	7,824,932.40	466,666.67	8,291,599.07
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>680,955,942.68</b>	<b>367,172,933.33</b>	<b>1,048,128,876.01</b>
<b>031800000000</b>	<b>The State Judiciary</b>	<b>613,198,921.47</b>	<b>129,132,933.33</b>	<b>742,331,854.80</b>
031801100100	Judicial Service Commission	35,479,490.00	4,666,666.67	40,146,156.67
031805100100	State High Court	377,773,235.39	95,212,933.33	473,086,168.72

**EBONYI STATE GOVERNMENT OF NIGERIA (ESBG)  
2021 REVISED BUDGET**

Code	Administrative Unit	PERSONNEL	OVERHEAD	TOTAL RECURRENT
		NGN	NGN	NGN
031805200100	Customary Court of Appeal	199,846,196.08	29,253,333.33	229,099,529.41
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>67,757,021.21</b>	<b>238,040,000.00</b>	<b>305,797,021.21</b>
032600100100	Ministry of Justice	67,757,021.21	238,040,000.00	305,797,021.21
<b>040000000000</b>	<b>Regional Sector</b>	<b>42,595,248.88</b>	<b>5,418,533.33</b>	<b>48,013,782.21</b>
<b>046300000000</b>	<b>Ministry of Capital City and Urban Development</b>	<b>42,595,248.88</b>	<b>5,418,533.33</b>	<b>48,013,782.21</b>
046300100100	Ministry of Capital City and Urban Development	0.00	0.00	0.00
046300100100	Abakaliki Capital Territory Development Board	42,595,248.88	5,418,533.33	48,013,782.21
<b>050000000000</b>	<b>Social Sector</b>	<b>8,268,713,612.01</b>	<b>3,215,333,824.49</b>	<b>11,484,047,436.51</b>
<b>053900000000</b>	<b>Ministry of Youth Development and Sports</b>	<b>46,563,907.51</b>	<b>2,013,813.33</b>	<b>48,577,720.84</b>
053900100100	Ministry of Youth Development and Sports	26,852,881.31	1,800,480.00	28,653,361.31
053905100100	Ebonyi State Sports Council	19,711,026.20	213,333.33	19,924,359.53
<b>051400000000</b>	<b>Ministry of Women Affairs &amp; Social Development</b>	<b>91,284,161.29</b>	<b>2,820,000.00</b>	<b>94,104,161.29</b>
051400100100	Ministry of Women Affairs & Social Development	70,004,894.83	2,820,000.00	72,824,894.83
051400200100	Women Development Centre	21,279,266.47	0.00	21,279,266.47
<b>051700000000</b>	<b>Ministry of Education</b>	<b>7,118,143,494.85</b>	<b>3,192,033,677.83</b>	<b>10,310,177,172.68</b>
051700100100	Ministry of Education	58,847,471.63	2,567,438,064.00	2,626,285,535.63
051700300100	Ebonyi State Universal Basic Education Board	161,139,432.37	0.00	161,139,432.37
051700800100	Ebonyi State Library Board	27,886,592.88	106,666.67	27,993,259.55
051700900100	Examinations Development Centre	3,652,829.60	26,666.67	3,679,496.27
051701000100	Agency for Mass Literacy	2,091,243.00	233,333.33	2,324,576.33
051701900100	Ebonyi State College of Education, Ikwo	600,000,000.00	42,003,767.93	642,003,767.93
051702100100	Ebonyi State University	4,010,335,197.61	582,105,179.23	4,592,440,376.84
	King David University of Medical Sciences, Uburu	0.00	0.00	0.00
051702100100	Aeronautic University	0.00	0.00	0.00
	ICT University	0.00	0.00	0.00
051702622400	King David Gifted Children	13,333,333.33	0.00	13,333,333.33
051702622500	Ebonyi Vocational College	0.00	0.00	0.00
051705100000	Secondary Education Board	2,230,348,921.63	0.00	2,230,348,921.63
051705600100	Scholarship Board	10,508,472.80	120,000.00	10,628,472.80
<b>052100000000</b>	<b>Ministry of Health</b>	<b>905,044,912.73</b>	<b>16,641,333.33</b>	<b>921,686,246.07</b>
052100100100	Ministry of Health	209,942,136.17	16,574,666.67	226,516,802.84
052110600100	School of Health Technology, Ngbo	95,358,639.23	0.00	95,358,639.23
052110400100	School of Nursing and Midwifery, Uburu	0.00	0.00	0.00
052110200100	Ebonyi Hospital Management Board	591,768,258.73	66,666.67	591,834,925.40
052100300100	Ebonyi State Primary Health Care Development Agency	0.00	0.00	0.00

**EBONYI STATE GOVERNMENT OF NIGERIA (EBSG)  
2021 REVISED BUDGET**

<b>Code</b>	<b>Administrative Unit</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>TOTAL RECURRENT</b>
		<i>NGN</i>	<i>NGN</i>	<i>NGN</i>
052100200100	Ebonyi State Health Insurance Agency	7,975,878.60	0.00	7,975,878.60
052111500100	Ebonyi State Committee on Food and Nutrition	0.00	0.00	0.00
<b>053500000000</b>	<b>Ministry of Environment, Grants and Donors</b>	<b>71,549,712.92</b>	<b>1,200,000.00</b>	<b>72,749,712.92</b>
053500100100	Ministry of Environment	71,549,712.92	1,200,000.00	72,749,712.92
053500100100	Ministry of Environment, Grants and Donors	0.00	0.00	0.00
<b>055100000000</b>	<b>Ministry of Local Government, Chieftaincy Matters and Rural Development</b>	<b>36,127,422.71</b>	<b>625,000.00</b>	<b>36,752,422.71</b>
055100100100	Ministry of Local Government, Chieftaincy Matters and Rural Development	36,127,422.71	625,000.00	36,752,422.71
055100200100	Local Government Staff Pension Board	0.00	0.00	0.00

**APPROVED 2021 REVISED BUDGET OF EBONYI STATE GOVERNMENT  
OF NIGERIA**

**SCHEDULE II**

**CAPITAL**

Code	MDA	2021 Revised Budget
		<b>NGN</b>
	<b>Total Capital Expenditures</b>	<b>58,454,396,294.06</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>2,865,166,222.47</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>114,462,524.59</b>
011100100100	Office of the Executive Governor	8,657,053.51
011100100200	Office of the Deputy Governor	24,370,471.08
011100500100	Sustainable Development Goals (SDG's) (PSU)	0.00
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	22,200,000.00
011101000100	Ebonyi State Bureau of Public Procurement	1,300,000.00
011102000100	Ebonyi Business Environment Agency	0.00
011103200200	Department of Small and Medium Scale Enterprise	7,935,000.00
011103300100	Ebonyi State Agency for Control of AIDS	0.00
011106600100	Office of the Special Assistant to the Governor on Primary Health Care	0.00
011106700100	Office of SSA on Higher Education	0.00
011106800100	Office of SSA on Private Schools Development	0.00
011106900100	Office of SA to Governor on ICT	0.00
011107000100	Office of SA to the Governor on Capital City	0.00
011107100100	Office of SA on Inter Party & Labour Affairs	0.00
011110900100	Ebonyi State Community and Social Development Agency (EB-CSDA)	50,000,000.00
011118800100	Department of Attitudinal Change	0.00
011119100100	Office of Religious and Welfare Matters	0.00
<b>016100000000</b>	<b>Office of Secretary the State Government</b>	<b>1,177,399,809.60</b>
016100100100	Office of Secretary the State Government	625,893,846.32
016100200100	Economic Affairs Department	0.00
016100300100	Executive Council (EXCO) Department	0.00
016100400100	Depart. Of Credit Intervention Fund	0.00
016100500100	Department of General Services	0.00
016100700100	Political and Social Services Department (PSSD)	0.00
016102100100	Liaison Office, Lagos	0.00
016102100200	Liaison Office, Abuja	551,505,963.28
016102100300	Liaison Office, Enugu/Anambra	0.00
016102100400	Liaison Office, Aba/Port Harcourt	0.00
016102100500	Liaison Office - Northern, Kaduna	0.00
016102100600	Liaison Office, Owerri	0.00
<b>011200000000</b>	<b>Ebonyi State House of Assembly</b>	<b>897,077,602.81</b>
011200300100	Ebonyi State House of Assembly	897,077,602.81
011200400100	Ebonyi State House of Assembly Service Commission	0.00

**EBONYI STATE GOVERNMENT OF NIGERIA (EBSG)  
2021 REVISED BUDGET**

<b>Code</b>	<b>MDA</b>	<b>2021 Revised Budget</b>
<b>012300000000</b>	<b>Ministry of Information and State Orientation</b>	<b>8,462,000.00</b>
012300100100	Ministry of Information and State Orientation	8,462,000.00
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	0.00
012301300100	Government Printing and Stationery Department	0.00
012305500100	Ebonyi State Newspaper & Publishing Corporation	0.00
<b>012500000000</b>	<b>Office of the Head of Service</b>	<b>0.00</b>
012500100100	Office of the Head of Service	0.00
012500500100	Establishment. Pension and Management Services	0.00
012500600100	Administration and General Services	0.00
012500700100	Public Service Manpower	0.00
<b>014000000000</b>	<b>Office of Auditor General</b>	<b>7,485,000.00</b>
014000100100	Office of Auditor General - State	4,375,000.00
014000200100	Office of Auditor General - Local Government	1,860,000.00
014000300100	Ebonyi State Audit Service Commission	1,250,000.00
<b>014700000000</b>	<b>Civil Service Commission</b>	<b>2,379,600.00</b>
014700100100	Civil Service Commission	2,379,600.00
014700200100	Local Government Service Commission	0.00
<b>014800000000</b>	<b>Ebonyi State Independent Electoral Commission</b>	<b>0.00</b>
014800100100	Ebonyi State Independent Electoral Commission	0.00
<b>016300000000</b>	<b>Ministry of Inter Governmental Affairs</b>	<b>0.00</b>
016300100100	Ministry of Inter Governmental Affairs	0.00
<b>016400000000</b>	<b>Ministry of Internal Security &amp; Border, Peace</b>	<b>657,899,685.47</b>
016400100100	Ministry of Internal Security & Border, Peace	657,899,685.47
016400100200	Ebubeagu Eastern Security, Ebonyi State Command	0.00
<b>016500000000</b>	<b>Ministry of Grants and Donor Agencies</b>	<b>0.00</b>
016500100100	Ministry of Grants and Donor Agencies	0.00
<b>020000000000</b>	<b>Economic Sector</b>	<b>36,454,873,762.87</b>
<b>021500000000</b>	<b>Ministry of Agriculture &amp; Natural Resources</b>	<b>1,556,793,512.84</b>
021500100100	Ministry of Agriculture & Natural Resources	1,546,793,512.84
021500100400	Ebonyi State Vocational Agric Training Institute (E-VATI)	0.00
021510200100	Ebonyi State Agric. Dev. Programme	0.00
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	0.00
021510200200	FADAMA	10,000,000.00
021511000100	Ebonyi State Fertilizer & Chemical Co. Ltd.	0.00
<b>021600000000</b>	<b>Ministry of Rice Mill Development</b>	<b>0.00</b>
021600100100	Ministry of Rice Mill Development	0.00
021600200100	Ebonyi Rice World	0.00
<b>022000000000</b>	<b>Ministry of Finance and Economic Development</b>	<b>5,019,236,902.30</b>
022000100100	Ministry of Finance and Economic Development	4,974,127,934.76
022000300100	Department of Budget, Planning, Research & Monitoring	0.00
022000300300	Ebonyi State Operations and Co-ordinating Unit (EB-SOCU)	0.00
022000700100	Office of the Accountant General	23,108,967.54
022000800100	Internal Revenue Board	22,000,000.00
022000800200	Revenue Appeal Commission	0.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry &amp; Business Development</b>	<b>0.00</b>

**EBONYI STATE GOVERNMENT OF NIGERIA (ESG)  
2021 REVISED BUDGET**

Code	MDA	2021 Revised Budget
022200100100	Ministry of Commerce and Industry	0.00
022200100100	Ministry of Commerce, Industry and Business Development	0.00
022200200100	Ebonyi State Pipes Production Limited	0.00
022200400100	Ebonyi Building Material Ind. Ltd	0.00
<b>022700000000</b>	<b>Ministry of Human Capital Dev. &amp; Monitoring</b>	<b>119,170,000.00</b>
022700100100	Ministry of Human Capital Dev. & Monitoring	119,170,000.00
<b>023400000000</b>	<b>Ministry of Works and Transport</b>	<b>10,613,547,046.72</b>
023400100100	Ministry of Works and Transport	10,481,213,440.12
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	132,333,606.60
023405300100	Ebonyi State Transport Service (EBOTRANS)	0.00
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>32,003,669.17</b>
023600100100	Ministry of Culture and Tourism	27,503,669.17
023600400100	Ebonyi State Council for Arts and Culture	4,500,000.00
023605200100	Ebonyi State Tourism Board	0.00
<b>025000000000</b>	<b>Fiscal Responsibility Commission</b>	<b>0.00</b>
025000100100	Fiscal Responsibility Commission	0.00
<b>025200000000</b>	<b>Ministry of Water Resources</b>	<b>168,204,972.70</b>
025200100100	Ministry of Water Resources	168,204,972.70
025210300100	EB-RUWASSA	0.00
<b>026000000000</b>	<b>Ministry of Lands and Survey</b>	<b>454,587,251.04</b>
026000100100	Ministry of Lands and Survey	449,587,251.04
026000200100	Office of the Surveyor-General	0.00
026000300100	Ebonyi State Land Information System (EBLIS)	5,000,000.00
<b>026100000000</b>	<b>Ministry of Power &amp; Energy</b>	<b>1,603,415,554.37</b>
026100300100	Ministry of Power & Energy	1,603,415,554.37
<b>026200000000</b>	<b>Ministry of Housing and Urban Development</b>	<b>1,982,692,234.71</b>
026200100100	Ministry of Housing and Urban Development	1,982,692,234.71
026202000100	Ebonyi State Housing Corporation	0.00
<b>026500000000</b>	<b>Ministry of Special Projects</b>	<b>0.00</b>
026500100100	Ministry of Special Projects	0.00
<b>026600000000</b>	<b>Ministry of Project Monitoring and Evaluation</b>	<b>11,580,040.00</b>
026600100100	Ministry of Project Monitoring and Evaluation	11,580,040.00
<b>026700000000</b>	<b>Ministry of Infrastructural Development and Concession</b>	<b>13,586,097,290.28</b>
026700100100	Ministry of Infrastructural Development and Concession	13,586,097,290.28
<b>026800000000</b>	<b>Ministry of Business Development</b>	<b>0.00</b>
026800100100	Ministry of Business Development	0.00
<b>026900000000</b>	<b>Ministry of Market Development &amp; Management</b>	<b>1,303,976,288.74</b>
026900100100	Ministry of Market Development & Management	1,303,976,288.74
<b>027200000000</b>	<b>Ministry of Solid Mineral Development Communities</b>	<b>3,569,000.00</b>
027200100100	Ministry of Solid Mineral Development Communities	3,569,000.00
027205100100	Salt and Cement Production	0.00
<b>027300000000</b>	<b>Ministry of Investment</b>	<b>0.00</b>
027300100100	Ministry of Investment	0.00
027300100100	Ministry of Trade & Investment	0.00
027300300100	Ebonyi State Investment and Property Ltd	0.00

**EBONYI STATE GOVERNMENT OF NIGERIA (EBSG)  
2021 REVISED BUDGET**

Code	MDA	2021 Revised Budget
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>442,052,675.72</b>
<b>031800000000</b>	<b>The State Judiciary</b>	<b>440,052,675.72</b>
031801100100	Judicial Service Commission	24,000,000.00
031805100100	State High Court	380,052,675.72
031805200100	Customary Court of Appeal	36,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>2,000,000.00</b>
032600100100	Ministry of Justice	2,000,000.00
<b>040000000000</b>	<b>Regional Sector</b>	<b>18,325,000.00</b>
<b>042100000000</b>	<b>Ministry of Capital City &amp; Urban Development</b>	<b>18,325,000.00</b>
042100100100	Ministry of Capital City and Urban Development	0.00
046300100100	Abakaliki Capital Territory Development Board	18,325,000.00
<b>050000000000</b>	<b>Social Sector</b>	<b>18,673,978,632.99</b>
<b>053900000000</b>	<b>Ministry of Youth Development and Sports</b>	<b>389,172,225.00</b>
053900100100	Ministry of Youth Development and Sports	389,172,225.00
053905100100	Ebonyi State Sports Council	0.00
<b>051400000000</b>	<b>Ministry of Women Affairs &amp; Social Development</b>	<b>5,417,500.00</b>
051400100100	Ministry of Women Affairs & Social Development	0.00
051400200100	Women Development Centre	5,417,500.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>5,632,313,101.15</b>
051700100100	Ministry of Education	170,000,000.00
051700300100	Ebonyi State Universal Basic Education Board	2,000,000,000.00
051700800100	Ebonyi State Library Board	0.00
051700900100	Examinations Development Centre	0.00
051701000100	Agency for Mass Literacy	212,000.00
051701900100	Ebonyi State College of Education, Ikwo	1,033,801,101.15
051702100100	Ebonyi State University	2,414,200,000.00
	King David University of Medical Sciences	0.00
051702622400	King David Gifted Children	14,100,000.00
051702622500	Ebonyi Vocational College	0.00
051705100000	Secondary Education Board	0.00
051705600100	Scholarship Board	0.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>12,211,604,563.29</b>
052100100100	Ministry of Health	12,201,124,563.29
052110600100	School of Health Technology, Ngbo	0.00
052110400100	School of Nursing and Midwifery, Uburu	0.00
052110200100	Ebonyi Hospital Management Board	0.00
052100300100	Ebonyi State Primary Health Care Development Agency	0.00
052100200100	Ebonyi State Health Insurance Agency	10,480,000.00
052111500100	Ebonyi State Committee on Food and Nutrition	0.00
<b>053500000000</b>	<b>Ministry of Environment, Grants &amp; Donors</b>	<b>435,471,243.55</b>
053500100100	Ministry of Environment	435,471,243.55
053500100100	Ministry of Environment, Grants & Donors	0.00
<b>055100000000</b>	<b>Ministry of Local Government, Chieftaincy Matters and Rural Development.</b>	<b>0.00</b>
055100100100	Min of Local Govt, Chieftaincy Matters and Rural Development.	0.00
055100200100	Local Government Staff Pension Board	0.00

**Appendix**

**FORM A**

This printed impression has been compared by me with the Bill which has been passed into Law by the Ebonyi State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

ANASI PATRICIA O. (MRS.)  
CLERK OF HOUSE OF ASSEMBLY,  
EBONYI STATE OF NIGERIA.

Dated this 23<sup>rd</sup> Day of November 2021.

**FORM B**

Assented to by me this 23<sup>rd</sup> Day of NOVEMBER 2021.

ENGR. CHIEF DAVID UMAHI NWEZE  
(FNSE, FNATE)  
GOVERNOR, EBONYI STATE OF NIGERIA

**FORM C**

I withhold my assent.

GOVERNOR  
EBONYI STATE OF NIGERIA

Dated this.....Day of.....2021.



**FORM D**

This Bill to which Governor has by Letter Reference No.....

Dated this .....day of.....2021.

Signified the withholding of his assent has again been passed by the House of Assembly of Ebonyi State of Nigeria by a two third majority this ..... day of .....2021.

\_\_\_\_\_  
CLERK OF EBONYI STATE HOUSE OF ASSEMBLY

Dated at Abakaliki this.....day  
of.....2021.

**OR**

Passed by the House of Assembly of Ebonyi State of Nigeria by a two third

Majority ..... this.....day  
of.....2021.

This printed impression has been carefully compared by me with the Bill which has been passed into Law by the House of Assembly of Ebonyi State of Nigeria and found by me to be a true and correctly printed copy of the said Bill.

\_\_\_\_\_  
CLERK OF EBONYI STATE HOUSE OF

ASSEMBLY

Dated this .....day of.....2021.