

**GOVERNMENT OF EBONYI STATE**  
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT



**EBONYI STATE  
BUDGET 2021**

**BUDGET OF STABILIZATION  
AND CONSOLIDATION  
IN A RECESSION**

CITIZENS' VERSION



HIS EXCELLENCY  
**ENGR CHIEF DAVID UMAHI** FNSE FNATE  
EXECUTIVE GOVERNOR OF EBONYI STATE

**EXTRACT FROM THE ADDRESS BY HIS EXCELLENCY, ENGR. DR. DAVID NWEZE UMAHI, FNSE, FNATE, EXECUTIVE GOVERNOR OF EBONYI STATE, ON THE OCCASION OF THE PRESENTATION OF THE 2021 BUDGET AND APPROPRIATION BILL OF EBONYI STATE GOVERNMENT TO THE EBONY STATE HOUSE OF ASSEMBLY THIS 15TH DAY OF DECEMBER, 2020.**

## **PROTOCOL**

**Mr. Speaker,**

I stand today, in fulfillment of the constitutional mandate of my office and in honour to the hallowed chambers of the 6th House of Assembly of Ebonyi State ably led by the Speaker, Rt. Honourable Francis Ogbonnaya Nwifuru, to lay before this Honourable House, the appropriation bill Budget Estimates for the 2021 Fiscal Year.

Mr. Speaker, to underscore our challenges in the second recession since we came to office in 2015, we have named this 2021 budget, THE BUDGET OF STABILIZATION AND CONSOLIDATION IN A RECESSION.

This presentation cannot go without first appreciating the members of this great House of Assembly for the passionate manner you have discharged your constitutional duty of constituency representation, law making and oversight functions. Indeed, you have demonstrated the highest sense of responsibility and phenomenal commitment in tackling all issues of legislative imperative. I commend the peace, the cordiality and harmony that exist amongst you.

I therefore on behalf of the State Executive Council and indeed the Government and people of Ebonyi State commend you and urge you to continue to keep pace. It is noteworthy to mention that the modest achievement we have made are a product of peaceful, coherent and cooperative disposition of the three organs of Government especially the legislature.

As you know, the constitution of the Federal Republic of Nigeria 1999 as amended (section 12(1)) bestowed on me the duty to lay before this hallowed chamber at a time before the commencement of each financial year, estimate of the revenues and expenditure of the state for the following financial year. This we have always done with due diligence since my administration.

We have religiously followed the content and spirit of the various appropriation laws made by this Honourable House and we have also followed up the execution of our projects and programmes with sincerity of purpose and commitment to the ideals of our administration and principles of good governance; we have pursued the path of equality assurance, prudent in resource allocation and management, vigour in monitoring and evaluation, selflessness in service delivery, equity and equality in the distribution of the democratic dividends. We have shown compassion to the neglected and downtrodden and forthrightness in the creation of institutional and legislative roadmap for the socio-economic emancipation of our people.

Mr. Speaker and Honourable Members, recall that we took oath of office in 2015 we took the mantle of leadership at a moment of great economic challenges to our Nation.

I am gratified that today, we have together fought a good fight of faith; we have redeemed the image of the state, we have given ourselves a new narrative, a new order and a new face that will be a reference point in generations to come. Today, we can raise our heads high in the committee of states to say that we are from Ebonyi state. We can say that Our voice can be heard, that our modest achievement can guarantee the future of our land and its inhabitants and that our vision and accomplishments can satisfy the aspirations of our founding fathers and yearning of Ebonyi people.

We have remained faithful to our fore-bearers and true to our manifestoes. Ebonyi State has truly become the Salt of our Nation.

Today, we can say that our infrastructures have improved, we can say that the human capital development, education and health of our people have been given adequate attention. We can say that we have a set of ideas, discipline and attitudinal change that have raised our psych and sense of self esteem. We can say that today, Ebonyi State signposts excellence, with rising tides of prosperity and the still waters of peace.

We thank God Almighty that Ebonyi State that hitherto had worst infrastructure, appalling environment, psychological complexes and human capital deficit is now a shining light in all sectors.

**ENGR CHIEF DAVID UMAHI FNSE FNATE**  
**EBONYI STATE GOVERNOR**

### **PRESENTATION OF 2021 BUDGET ESTIMATES**

Mr. Speaker, may I with humility and faith in God, present to this Honourable House of Assembly our 2021 proposed budget tagged: Budget of Stabilization and Consolidation in a Recession in the sum of N122,852,045,222.49. Our major revenue is expected to come from Federation Account estimated at about N52bn or 42.33% of the budget. Other revenue heads like IGR, sales of international market stores, land proceeds, sales of malls, other receipts etc will account for the balance of N57.994bn or 47.53% of total budget. We are projecting to increase our IGR from projected N10,569,074,353.56 in 2020 budget to N12,858,297,657.83 or 10.47% of our total expected revenue.

In 2020, our projected actual revenue receipts by Dec, 31st 2020 is N122,138,799,059.13 which is 92.53% performance. We are therefore staying on side of what is possible by our 2021 budget of N122,852,045,222.49 which is just 0.6% higher than our projected 2020 budget performance.

### **RECURRENT EXPENDITURE**

Our recurrent expenditure is projected at N49.141bn which is 40% of our total budget. This amount is about N15.11bn above the projected recurrent expenditure by 2020 Dec. 31st major increase in recurrent expenditure is from social sector especially health and education which account for over 34.7% of our total budget.

### **CAPITAL EXPENDITURE**

Our Capital expenditure estimate here is N73.711bn which is 60% of our total budget and N5.95bn over the projected actual for 2020 by Dec. 31st. This increase in the amount is due to our 2021 target of completing most of our on-going projects.

# Citizens' Budget Note

From Honourable Commissioner for Finance and Economic Development



## OPENING THE BUDGET TO CITIZENS IN EBONYI STATE

Having signed unto the Open Government Partnership, Ebonyi State is in compliance with the OGP initiative. This clearly shows the commitment of our Government to continue to promote open Government, empower citizens, fight corruption, and harness new technologies to strengthen Governance. In the spirit of multi-stakeholder collaboration we will continue to make governance open and data accessible.

This Government, led by the pragmatic Governor, His Excellency, Engr Chief David Umahi has consistently published data of proposed, approved and expended budget. This has increased transparency and enabled citizen awareness and participation.

With the frequency of Civil Society communication with the Ministry of Finance for clarification and dissemination of Government policies and data, there is no doubt that our openness is helping to shape the discourse in many fora for the good of all.

This Y2021 Budget non-technical version explains in simple form how the State Government intends to mobilize funds, and how these funds will be used. This years' budget was carefully estimated with the involvement of CSOs and other stakeholders. I appreciate the support we have been receiving from the citizens, "your engagement and inputs are very helpful". The budget is designed in consideration of the nation and world economy knowing that COVID-19 is still persistent.

The Y2021 budget size is One Hundred and Twenty-Two Billion, Eight Hundred and Fifty-Two Million, Forty Five Thousand, Two Hundred and Twenty-Two Naira, Forty-Nine Kobo (N122,852,045,222.49) only as approved by the State House of Assembly and assented to by His Excellency the Governor. This budget is very realistic. The Recurrent expenditure is covers 40% of the budget while the Capital expenditure covers 60%.

With the 87% implementation of Y2020 Revised Budget we are optimistic that the 2021 budget will be implemented upto 99%.

The full version of the 2021 Budget and other financial documents can be found on the state website, [www.ebonyistate.gov.org.ng](http://www.ebonyistate.gov.org.ng). Beyond the website document we would like you to occasionally visit our social media handles.



Orlando Okechukwu Nweze



Senator Andrew Nwankwo flyover, Abakaliki

# INTRODUCTION

A budget shows what the Government expects to collect as revenue, what grants it expects to receive, how much it expects to save or borrow, and what the government plans to spend on.

A budget is a document that contains details about how the Government plans to spend our communal wealth - the taxpayers' money.

Federal, state and local governments all have a budget document which is called an Appropriation Act.

In a democracy, every responsible citizen has the right to know how communal wealth is being expended in the delivery of public infrastructure and services.

# What is Citizens Budget?

A Citizens Budgets is a simpler, less technical version of a Government's budget specifically designed to present key information that is understandable by the general public. Citizens Budgets can vary widely in focus, content, and length and be presented in a number of ways, ranging from a simple brochure to a comprehensive report. Citizens Budgets should also be accessible by the general public, including being published online on an official state website

## WHY IS A CITIZENS' BUDGETS IMPORTANT?

Every responsible citizen has the right to know how communal wealth is being expended in the delivery of public infrastructure and services. State Governments must ensure that citizens have a good understanding of how the budget directly affects their lives.

Citizens budgets foster a greater understanding of how public funds are utilized, especially if the information presented is a more accessible format than standard Government budgets.

Although they are not meant to replace more detailed budget documents, they are important for informing citizens and civil society and contributes to the effort of increasing Government accountability on how it manages public money.

**“** Every responsible citizen has the right to know how communal wealth is being expended in the delivery of public infrastructure and services.



# Budget Glossary



## TOTAL BUDGET EXPENDITURE



This is the total amount of budget for the given year. It is the summation of both the Recurrent Expenditure and Capital Expenditure as approved by the State House of Assembly and assented to by the Executive Governor. This is how the Government plans to spend on behalf of the citizens, according to the resources it manages.

Government expenditure has two main categories:

Recurrent Expenditure

Capital Expenditure

## REVENUE

Revenue is all the amount of money the government believes it will collect during the year from recurring taxes, levies and fees; put simply, this refers to money collected on behalf of citizens. States in Nigeria receive a share of revenues from the Federal Government such as oil revenues, corporate income taxes, VAT and excises and duties.

These are called statutory allocation, VAT and other statutory revenue in the budget are transferred to the states from the Federation accounts. Revenues that states directly collect and retain for its own use are called internally generated revenue (IGR); IGR includes personal income taxes, road taxes, property taxes etc.





## OVERHEAD COST



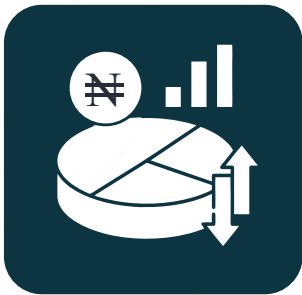
These are any regular expenses which are not paid directly to a civil servant or other Government workers, including amounts billed directly to customers. Overheads must be paid for regularly. Examples are electricity bills, water bills, the buying diesel for generators, or the money spent on traveling during work, by civil servants.

## CAPITAL EXPENDITURE

Capital Expenditure is money spent by Government to acquire or build fixed capital assets, land, or intangible assets. Capital Expenditure is how much is used for projects like the building of schools, hospitals, roads, or buying security equipment. Capital Expenditure is sometimes called "Capex."



## SECTORAL ALLOCATION



Expenditure is allocated to different ministries, departments, and agencies (MDA). Each MDA will have an approved budget of recurrent and capital expenditure as part of the overall approved state Government budget to run its daily activities as well as carry out projects associated with them, respectively.

## PERSONNEL COST

Include salaries, allowance and other benefits that Government pays to its workers (civil servants).



## BUDGET DEFICIT



This is generally the difference between what the government intend to spend on expenditures and the revenue generation capacity. A deficit occurs when the expenditure figure is higher than the revenue and grants figure. The total budget financing is the summation of all the financing the Government intends to raise through borrowing / loans (domestic and foreign), sales of Government assets or other deficit financing items.

## GRANTS

A grant is one of the government's source of funds for funding ideas and projects to provide public services, stimulate the economy, and benefit the general public. Grants could be either from foreign or domestic and is normally provided for a specific project and set of expenditures. Grants are not borrowing/loans so do not need to be paid back after it has been used for the intended project and set of expenditures.



## LOANS



Another source of funds for the Government to finance the budget is a loan. Government borrows to finance its annual budget generally when revenues and grants are not enough to fund all the expenditures in the budget. Loans could be domestic and or foreign sources. Loans can be for a specific project or set of expenditures or could be used to finance the general budget expenditures.

## RECURRENT EXPENDITURE

Refers to recurring payments: wages and salaries for civil servants; overhead costs (electricity bills, purchase of diesel); consolidated revenue account charges; transfers (to local Government, for example); interest payments on existing loans; and other (subsidies, for example).



# WHY DOES THE GOVERNMENT BORROW?



When the Government intends to spend more money than they expect to collect as revenue and receive in grants, the budget is in deficit. When they intend to spend less than what they expect to collect in revenue and receive in grants, the budget is in surplus. A balanced budget is a budget where total revenues are equal to the total expenditures for the year. When the budget has an expected deficit, the Government will need to finance the budget deficit. It can do this through sales of Government assets or through borrowing. Borrowing can be from banks, multilateral institutions, the Federal Government or from investors through the capital market.

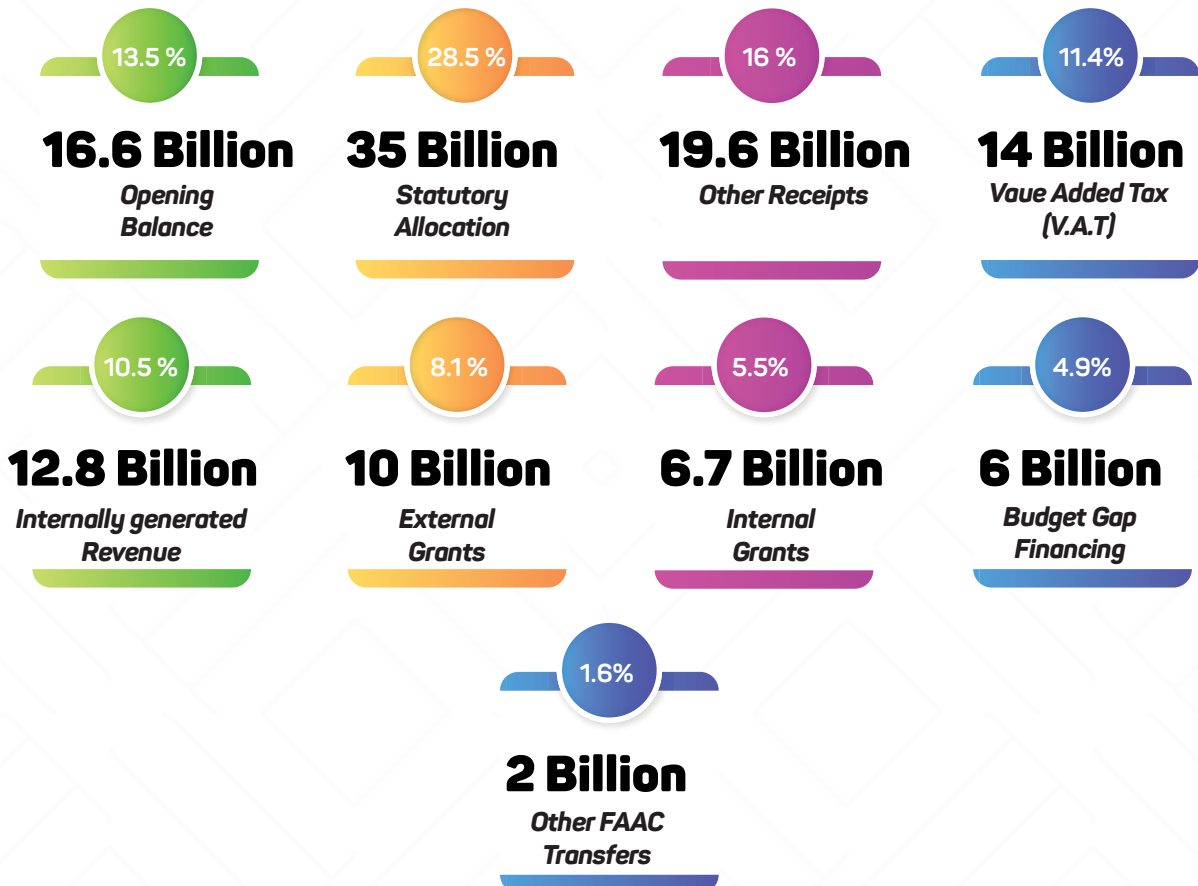
COLLEGE OF MEDICINE, UBURU



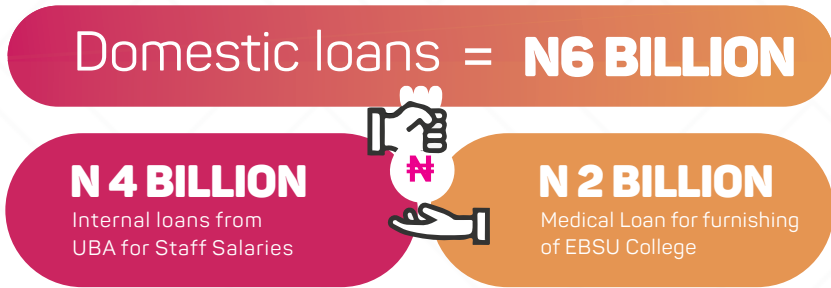
# 2021 BUDGET SUMMARY



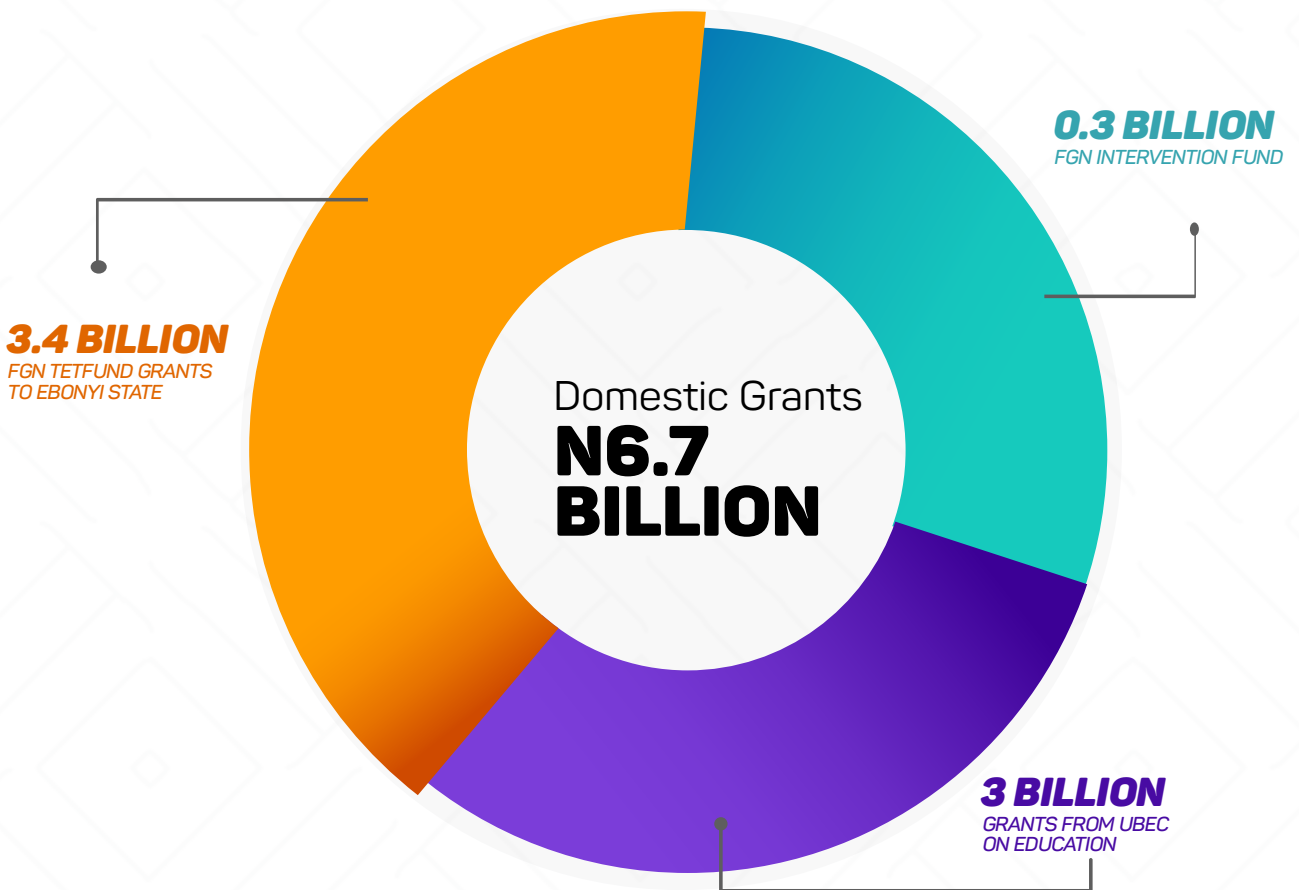
## Where Will The Money Come From



## How Will Government Source This Loans



## How Will Government Source This Grants



**FOREIGN GRANTS N10 BILLION**

**N100 MILLION**  
SAVE ONE MILLION LIVES

**N1 BILLION**  
World Bank Covid-19 Intervention Fund

**N8.9 BILLION**  
Expected receipt from SFTAS

## CLIMATE CHANGE

Efforts were made to make sure that Climate Change was taken into consideration in the 2021 Budget across various MDAs. Those MDAs include the Ministry of Environment, Ministry of Power, Ministry of Water Resources, Ministry of Lands and Survey, Ministry of Agriculture, & Vocational College. A total of N429,200,000.00 (Recurrent N20,200,000.00 & Capital N409,000,000.00) cutting across the MDAs was devoted to Climate Change related items. We have tagged those climate related items in the budget with yellow highlights.

## COVID-19

Special attention was paid to the Ministry of Health to contain the Covid-19 Pandemic as total allocation to the Ministry went upwards, from N12,042,000,000 in the originally approved budget for 2020 fiscal year to N19,810,000,000 in the Revised 2020 Budget. As we get the Pandemic relatively under control and move from the Crisis phase to the Recovery phase, there is need to reduce/return the budget of the Ministry of Health to reflect upcoming needs and realities. In our 2021 Budget, the Ministry of Health's Capital Expenditure was reduced from the Revised 2020 Budget size of N19,810,000,000.00 to N13,435,636,800.00. The total expenditure in our 2021 Budget is now 8.52% lower relative to the Revised 2020 Budget. We expect to still spend on Covid-19 related items both for Capital and Recurrent expenditure components in 2021. This is for management of the Crisis and Recovery programs to reinvigorate our economy.

Budget for Covid-19 related expenditures is as follows –

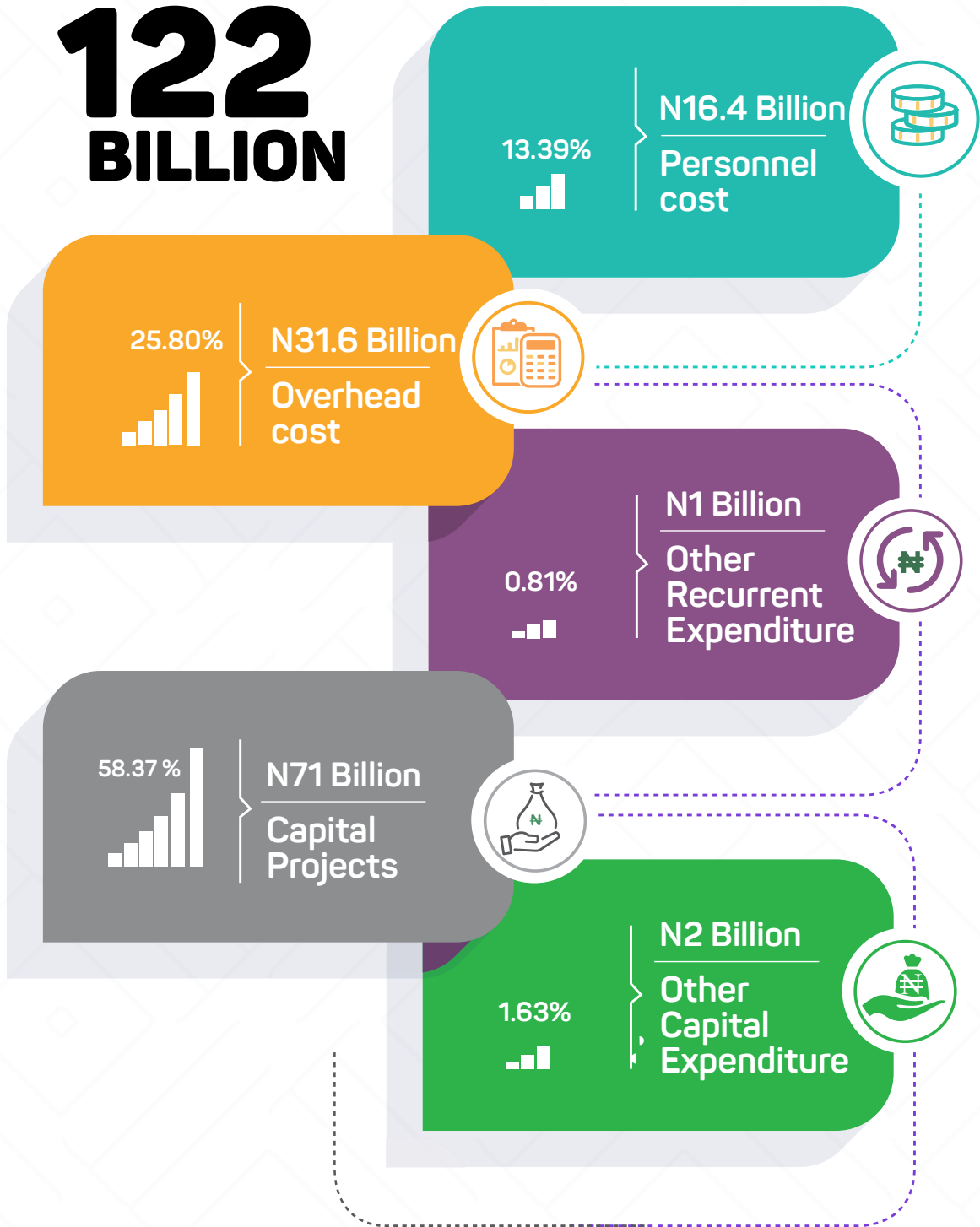
Recurrent = N3,039,689,744.03

Expenditure = N18,172,636,800.00

Capital Total Covid-19 = N21,212,326,544.03

# WHERE WILL THE MONEY GO TO ?

# 122 BILLION



# TOP CAPITAL PROJECTS

2021 BUDGET

## Project:

2016, 2017 and 2018 EBUSBEB/UBEC Projects implementation. Buildings, computers, chairs, school Agricultural aids, sports.

## Line Ministry/Agency:

Ebonyi State Universal Basic Education Board

**Location:** State

**L.G.A:** State wide

Amount

**N 6 Billion**

## Project:

Procurement of Airport Equipment

## Line Ministry/Agency:

Ministry of Infrastructural

**Location:** Onueke

**L.G.A:** Ezza South

Amount

**N 5 Billion**

## Project:

Infrastructural Dev. and Medical Equipment at EBSU- College of Medicine Uburu with N3,400,000,000 Tetfund grant, COVID-19 Economic Recovery

## Line Ministry/Agency:

Ebonyi State University

**Location:** EBSU

**L.G.A:** Ohaozara

Amount

**N 3 Billion**

## Project:

Construction of Airport Terminal Building

## Line Ministry/Agency:

Ministry of Infrastructure

**Location:** Onueke

**L.G.A:** Izza-South

Amount

**N 3 Billion**

## Project:

Construction of EBSU-Teaching Hospital Uburu

## Line Ministry/Agency:

Ministry of Health

**Location:** Uburu

**L.G.A:** Ohaozara

Amount

**N 3 Billion**

## Project:

Equipping and furnishing EBSU-College of Medicine ready as COVID-19 isolation and treatment centres

## Line Ministry/Agency:

Ministry of Health

**Location:** Uburu

**L.G.A:** Ohaozara

Amount

**N 3 Billion**



# TOP CAPITAL PROJECTS

2021 BUDGET

## Project:

Completion of EBSU-  
College of Medicine to  
serve as COVID-19  
Treatment Centre,

## Line Ministry/Agency:

Ministry of Health

**Location:** Uburu

**L.G.A:** Ohazara

Amount

**N 3 Billion**

## Project:

Empowering Ebonyians  
engaged in small and  
Medium Enterprise  
(SME) through Micro  
credit loans for business  
development and  
enhancement (stimulus  
development project) to  
rejjg the economy  
against COVID-19 effects  
and endsars Youth  
Empowerment  
programme .

## Ministry/Agency:

Ministry of Human Capital  
Dev.

**Location:** State

**L.G.A:** State wide

Amount

**N 3 Billion**

## Project:

Equiping and furnishing of  
EBSU-Teaching Hospital,  
Uburu

## Line Ministry/Agency:

Ministry of Health

**Location:** Uburu

**L.G.A:** Ohazara

Amount

**N 2 Billion**

## Project:

Completion of  
International Market for  
over 20,000 Traders to  
have shops and increase  
State IGR by over  
N100m/month - COVID-19  
Economic Recovery.

## Line Ministry/Agency:

Ministry of Market

**Location:** Abakaliki  
International market

**L.G.A:** Abakaliki

Amount

**N 2 Billion**

## Project:

Reconstruction of Ntezi-  
Agba-Isu Road (15km)

## Line Ministry/Agency:

Ministry of Works

**Location:** Ntezi Agba Isu

**L.G.A:** Isu

Amount

**N 1 Billion**

## Project:

Extension of Street light in  
Ebonyi State

## Line Ministry/Agency:

Ministry of Power &  
Energy

**Location:** State Wide

**L.G.A:** State Wide

Amount

**N 1 Billion**

# TOP CAPITAL PROJECTS

2021 BUDGET

**Project:**

Renovation and equipping of 13 General Hospital for COVID-19 Treatment Centres (i) Upgrading 13 General Hospitals to serve as isolation Centres.

**Line Ministry/Agency:**

Ministry of Health

**Location:** State Wide

**L.G.A:** State Wide

Amount

**N 800 Million**

**Project:**

Construction of Faculty of Education

**Ministry/Agency:**

Ebonyi State University

**Location:** Ishieke

**L.G.A:** Ebonyi

Amount

**N 776 Million**

**Project:**

Construction of Iyere Flyover bridge in Afikpo South

**Line Ministry/Agency:**

Ministry of Works & Transport

**Location:** Iyere

**L.G.A:** Afikpo South

Amount

**N 600 Million**

**Project:**

Construction of 13.9km Uburu Akaeze road

**Line Ministry/Agency:**

Ministry of Works & Transport

**Location:** Uburu Akaeze

**L.G.A:** Ohaozara

Amount

**N 600 Million**

**Project:**

Rehabilitation of streetlight network and equipment payment of AD HOC Operating Staff.

**Line Ministry/Agency:**

Ministry of Power & Energy

**Location:** Capital City

**L.G.A:** Abakaliki

Amount

**N 600 Million**

**Project:**

Construction of Flyover bridge at Uburu Onu-Ofukwuru junction

**Line Ministry/Agency:**

Ministry of Works & Transport

**Location:** Uburu

Onuofukwuru

**L.G.A:** Ohaozara

Amount

**N 600 Million**

# TOP CAPITAL PROJECTS

2021 BUDGET

**Project:**

Construction of Flyover bridge at Amasiri Junction

**Line Ministry/Agency:**

Ministry of Works & Transport

**Location:** Amasiri Junction

**L.G.A:** Afikpo North

Amount

**N 500 Million**

**Project:**

Construction of roads of zones 5, 6 and 8 Ochoudo Centenary City.

**Ministry/Agency:**

Ministry of Works & Transport

**Location:** Centenary City

**L.G.A:** Abakaliki

Amount

**N 500 Million**

**Project:**

Dualization of Abakaliki - Afikpo road

**Line Ministry/Agency:**

Ministry of Works & Transport

**Location:** Abakaliki

**L.G.A:** Abakaliki

Amount

**N 500 Million**

**Project:**

Construction of Flyover bridge at Airport junction Onueke Ezza South L.G.A

**Line Ministry/Agency:**

Minsitry of infrastructural Dev.

**Location:** Onueke

**L.G.A:** Ezza - South

Amount

**N 500 Million**

**Project:**

Construction of Flyover bridge at Amasiri junction

**Line Ministry/Agency:**

Ministry of Infrastructural Development

**Location:** Amasiri

**L.G.A:** Afikpo North

Amount

**N 500 Million**

**Project:**

Construction of Eburnwana-Ekoli-Nguzu road

**Line Ministry/Agency:**

Ministry of Works & Transport

**Location:**

Eburnwana Ekoli-Nguzu

**L.G.A:** Afikpo South

Amount

**N 400 Million**

# TOP CAPITAL PROJECTS

2021 BUDGET

## Project:

Dualization of Abakaliki-Afikpo road from Amuzu to Onueke (5km)

## Line Ministry/Agency:

Minsitry of infrastructural Development

## Location:

Abakaliki - Ezza South - Afikpo

## L.G.A:

Abakaliki - Ezza South - Afikpo

Amount

**N 400 Million**

## Project:

Construction of Oferekpe Ovudu Echi road (15km) in Izzi LGA Agric rural farm road for Food production COVID-19 Economic Recovery

## Ministry/Agency:

Ministry of Works

## Location:

Enyibichiri Ojon Nwada

## L.G.A:

Ikwo

Amount

**N 350 Million**

## Project:

Construction of GTC Agba-Agba Elu-Egu-Enu-Isu Agricultural road (10.3km) COVID-19 Economic Recovery.

## Line Ministry/Agency:

Ministry of Works

## Location:

Agba-Agba-Elu-EguEnu-Isu

## L.G.A:

Onicha

Amount

**N 350 Million**

## Project:

Construction of Enyibichiri Ojon Nwida Agricultural road (12.4km) in Ikwo LGA for Food production COVID-19 Economic Recovery

## Line Ministry/Agency:

Ministry of Works

## Location:

Enyibichiri Ojon Nwada

## L.G.A:

Ikwo

Amount

**N 350 Million**

## Project:

Construction of Faculty block for Science

## Line Ministry/Agency:

Ebonyi State University

**Location:** EBSU Medical College

**L.G.A:** Ohaozara

Amount

**N 34 Million**

A	B	C	D (B+C=D)	E	F (D+E=F)
Top Sector/ Ministry Allocation	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure	Total Expenditure
Office of the Accountant General	55,500,000.00	14,477,020,446.57	14,532,520,446.57	579,000,000.00	15,111,520,446.57
Ministry of Infrastructural Development and Concession	23,293,756.16	1,874,000.00	25,167,756.16	13,987,049,793.48	14,012,217,549.64
Ministry of Health	217,743,508.00	156,602,000.00	374,345,508.00	13,435,636,800.00	13,809,982,308.00
Ebonyi State University	4,693,138,403.20	2,452,219,174.35	7,145,357,577.55	5,099,086,559.40	12,244,444,136.95
Ministry of Works and Transport	74,918,563.56	1,640,000.00	76,558,563.56	9,130,350,000.00	9,206,908,563.56
EBS Universal Basic Education Board	173,598,123.29	0.00	173,598,123.29	6,240,310,308.00	6,413,908,431.29
Office of the Executive Governor	651,000,000.00	5,574,280,000.00	6,225,280,000.00	97,000,000.00	6,322,280,000.00
Ministry of Power and Energy	84,500,000.00	2,020,000.00	86,520,000.00	4,719,000,000.00	4,805,520,000.00
Ministry of Finance and Economic Development	1,166,511,112.06	1,049,356,000.00	2,215,867,112.06	2,066,825,000.00	4,282,692,112.06
Office of the Secretary to State to Government	73,146,005.00	3,298,615,754.75	3,371,761,759.75	650,250,000.00	4,022,011,759.75
Secondary Education Board	3,638,521,133.76	0.00	3,638,521,133.76	185,000,000.00	3,823,521,133.76
Ministry of Human Capital Development	23,139,838.94	105,410,000.00	128,549,838.94	3,235,000,000.00	3,363,549,838.94
Ministry of Education	78,293,758.00	2,705,620,000.00	2,783,913,758.00	191,300,000.00	2,975,213,758.00
Ministry of Market Development and Management	18,929,223.56	5,554,000.00	24,483,223.56	2,203,816,000.00	2,228,299,223.56

A	B	C	D (B+C=D)	E	F (D+E=F)
Top Sector/ Ministry Allocation	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure	Total Expenditure
Ministry of Housing and Urban Development	40,400,000.00	2,505,000.00	42,905,000.00	1,566,200,000.00	1,609,105,000.00
EBS House of Assembly	378,500,000.00	551,600,000.00	930,100,000.00	656,000,000.00	1,586,100,000.00
Ministry of Internal Security and Boarder Peace	24,300,000.00	676,700,000.00	701,000,000.00	856,000,000.00	1,557,000,000.00
EBS-College of Education, Ikwo	600,000,000.00	149,452,000.00	749,452,000.00	693,780,192.08	1,443,232,192.08
Ministry of Agriculture & Natural Resources	256,187,037.68	2,640,000.00	258,827,037.68	1,078,500,000.00	1,337,327,037.68
Ministry of Water Resources	87,000,000.00	2,920,000.00	89,920,000.00	1,005,000,000.00	1,094,920,000.00
EBS- High Court	370,000,000.00	70,070,000.00	440,070,000.00	585,000,000.00	1,025,070,000.00
Office of Religious & Welfare Matters	0.00	720,000,000.00	720,000,000.00	50,000,000.00	770,000,000.00
Ministry of Environment	90,000,000.00	4,060,000.00	94,060,000.00	593,800,000.00	687,860,000.00
EBS-Hospital Management Board	644,780,000.00	470,000.00	645,250,000.00	3,830,000.00	649,080,000.00
Ministry of Lands and Survey	46,664,052.34	21,883,000.00	68,547,052.34	543,000,000.00	611,547,052.34
<b>Other MDA Expenditure</b>	2,939,813,197.00	658,429,000.00	3,598,242,198.00	4,260,492,480.00	7,858,734,678
<b>Total (Except Other MDA Expenditure)</b>	13,510,064,516	32,032,511,376	45,542,575,891	73,711,227,133	114,993,310,544
<b>Total Budgeted Expenditure</b>	16,449,877,712.55	32,690,940,375.67	49,140,818,089		122,852,045,222



EBONYI STATE SHOPPING MALL, ABAKALIKI



The Non technical version and other pertinent information on the 2021 Budget are available on the Ebonyi State website and on the social media handles [www.ebonyistate.gov.ng/laws\\_and\\_financial](http://www.ebonyistate.gov.ng/laws_and_financial)

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