

<b>State</b>	Ebonyi
<b>LGC</b>	411313 - Onicha
<b>Budget being prepared for</b>	2025
<b>Budget Status</b>	Original Budget
<b>Current Year Performance</b>	Performance January to June
<b>Code for receipt of State IGR</b>	

<b>Column</b>	<b>Time Period</b>	<b>Item</b>	<b>Item to Tag (as appropriate)</b>
Data Column 1	2023	Full Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

**Instructions (see Instructions Manual for more detailed guidance)**

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Errc Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

**Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t**

Password: LGC

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.  
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

**Note this should be the budget for the 2025 Budget**

If the LG is preparing a Revised Budget, put adjustments in this column

If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

**The coding, or non-compliance with the instructions above, could render the outputs incorrect.**

**codes.**

Summary		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Admin		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Economic		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		0.00
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Function		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Location		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

<b>Capital Receipts</b>		
<b>Item</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

<b>Capital Projects</b>		
<b>Item</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		













































































































































































































































































































































<b>Administrative Code</b>	<b>Economic Main Head Code</b>
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - G
011100100100 - Chairman	22020200 - UTILITIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES -
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020700 - CONSULTING & PROFESSI
011100100100 - Chairman	22020800 - FUEL & LUBRICANTS - GE
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSE
011100100200 - Vice-Chairman	22020100 - TRAVEL & TRANSPORT - G
011100100200 - Vice-Chairman	22020200 - UTILITIES - GENERAL
011100100200 - Vice-Chairman	22020300 - MATERIALS & SUPPLIES -
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES
011100100200 - Vice-Chairman	22020500 - TRAINING - GENERAL
011100100200 - Vice-Chairman	22020600 - OTHER SERVICES - GENE
011100100200 - Vice-Chairman	22020700 - CONSULTING & PROFESSI
011100100200 - Vice-Chairman	22020800 - FUEL & LUBRICANTS - GE
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSE
011118300100 - INTERNAL AUDIT	22020100 - TRAVEL & TRANSPORT - G
011118300100 - INTERNAL AUDIT	22020200 - UTILITIES - GENERAL
011118300100 - INTERNAL AUDIT	22020300 - MATERIALS & SUPPLIES -
011118300100 - INTERNAL AUDIT	22020400 - MAINTENANCE SERVICES
011118300100 - INTERNAL AUDIT	22020500 - TRAINING - GENERAL
011118300100 - INTERNAL AUDIT	22020600 - OTHER SERVICES - GENE
011118300100 - INTERNAL AUDIT	22020700 - CONSULTING & PROFESSI
011118300100 - INTERNAL AUDIT	22020800 - FUEL & LUBRICANTS - GE
011118300100 - INTERNAL AUDIT	22021000 - MISCELLANEOUS EXPENSE
011100500100 - ADVISER/ ASSISTANT TO	22020100 - TRAVEL & TRANSPORT - G
011100500100 - ADVISER/ ASSISTANT TO	22020200 - UTILITIES - GENERAL
011100500100 - ADVISER/ ASSISTANT TO	22020300 - MATERIALS & SUPPLIES -
011100500100 - ADVISER/ ASSISTANT TO	22020400 - MAINTENANCE SERVICES
011100500100 - ADVISER/ ASSISTANT TO	22020500 - TRAINING - GENERAL
011100500100 - ADVISER/ ASSISTANT TO	22020600 - OTHER SERVICES - GENE
011100500100 - ADVISER/ ASSISTANT TO	22020700 - CONSULTING & PROFESSI
011100500100 - ADVISER/ ASSISTANT TO	22020800 - FUEL & LUBRICANTS - GE
011100500100 - ADVISER/ ASSISTANT TO	22021000 - MISCELLANEOUS EXPENSE
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - G
011200100100 - THE COUNCIL	22020200 - UTILITIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES -
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL
011200100100 - THE COUNCIL	22020600 - OTHER SERVICES - GENE
011200100100 - THE COUNCIL	22020700 - CONSULTING & PROFESSI
011200100100 - THE COUNCIL	22020800 - FUEL & LUBRICANTS - GE
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSE
011200500100 - ASSISTANTS/AIDES/ADVI	22020100 - TRAVEL & TRANSPORT - G
011200500100 - ASSISTANTS/AIDES/ADVI	22020200 - UTILITIES - GENERAL
011200500100 - ASSISTANTS/AIDES/ADVI	22020300 - MATERIALS & SUPPLIES -
011200500100 - ASSISTANTS/AIDES/ADVI	22020400 - MAINTENANCE SERVICES
011200500100 - ASSISTANTS/AIDES/ADVI	22020500 - TRAINING - GENERAL
011200700100 - COUNCIL COMMITTEES	22020100 - TRAVEL & TRANSPORT - G
011200700100 - COUNCIL COMMITTEES	22020200 - UTILITIES - GENERAL
011200700100 - COUNCIL COMMITTEES	22020300 - MATERIALS & SUPPLIES -

011200700100 - COUNCIL COMMITTEES	22020400 - MAINTENANCE SERVICES
011202100100 - OFFICE OF THE HOUSE LE	22020100 - TRAVEL & TRANSPORT - G
011202100100 - OFFICE OF THE HOUSE LE	22020200 - UTILITIES - GENERAL
011202100100 - OFFICE OF THE HOUSE LE	22020300 - MATERIALS & SUPPLIES -
011202100100 - OFFICE OF THE HOUSE LE	22020400 - MAINTENANCE SERVICES
011202100100 - OFFICE OF THE HOUSE LE	22020500 - TRAINING - GENERAL
011202100100 - OFFICE OF THE HOUSE LE	22020600 - OTHER SERVICES - GENE
011202100100 - OFFICE OF THE HOUSE LE	22020700 - CONSULTING & PROFESSI
011202100100 - OFFICE OF THE HOUSE LE	22020800 - FUEL & LUBRICANTS - GE
011202100100 - OFFICE OF THE HOUSE LE	22021000 - MISCELLANEOUS EXPENSE
011202100200 - OFFICE OF THE DEPUTY	22020100 - TRAVEL & TRANSPORT - G
011202100200 - OFFICE OF THE DEPUTY	22020200 - UTILITIES - GENERAL
011202100200 - OFFICE OF THE DEPUTY	22020300 - MATERIALS & SUPPLIES -
011202100200 - OFFICE OF THE DEPUTY	22020400 - MAINTENANCE SERVICES
011202100200 - OFFICE OF THE DEPUTY	22020500 - TRAINING - GENERAL
011202100200 - OFFICE OF THE DEPUTY	22020600 - OTHER SERVICES - GENE
011202100200 - OFFICE OF THE DEPUTY	22020700 - CONSULTING & PROFESSI
011202100200 - OFFICE OF THE DEPUTY	22020800 - FUEL & LUBRICANTS - GE
011202100200 - OFFICE OF THE DEPUTY	22021000 - MISCELLANEOUS EXPENSE
011202100500 - OFFICE OF THE MINORIT	22020100 - TRAVEL & TRANSPORT - G
011202100500 - OFFICE OF THE MINORIT	22020200 - UTILITIES - GENERAL
011202100500 - OFFICE OF THE MINORIT	22020300 - MATERIALS & SUPPLIES -
011202100500 - OFFICE OF THE MINORIT	22020400 - MAINTENANCE SERVICES
011202100500 - OFFICE OF THE MINORIT	22020500 - TRAINING - GENERAL
011202100500 - OFFICE OF THE MINORIT	22020600 - OTHER SERVICES - GENE
011202100500 - OFFICE OF THE MINORIT	22020700 - CONSULTING & PROFESSI
011202100500 - OFFICE OF THE MINORIT	22020800 - FUEL & LUBRICANTS - GE
011202100500 - OFFICE OF THE MINORIT	22021000 - MISCELLANEOUS EXPENSE
011202100600 - OFFICE OF THE DEPUTY	22020100 - TRAVEL & TRANSPORT - G
011202100600 - OFFICE OF THE DEPUTY	22020200 - UTILITIES - GENERAL
011202100600 - OFFICE OF THE DEPUTY	22020300 - MATERIALS & SUPPLIES -
011202100600 - OFFICE OF THE DEPUTY	22020400 - MAINTENANCE SERVICES
011202100600 - OFFICE OF THE DEPUTY	22020500 - TRAINING - GENERAL
011202100600 - OFFICE OF THE DEPUTY	22020600 - OTHER SERVICES - GENE
011202100600 - OFFICE OF THE DEPUTY	22020700 - CONSULTING & PROFESSI
011202100600 - OFFICE OF THE DEPUTY	22020800 - FUEL & LUBRICANTS - GE
011202100600 - OFFICE OF THE DEPUTY	22021000 - MISCELLANEOUS EXPENSE
011202100700 - OFFICE OF THE CHIEF WH	22020100 - TRAVEL & TRANSPORT - G
011202100700 - OFFICE OF THE CHIEF WH	22020200 - UTILITIES - GENERAL
011202100700 - OFFICE OF THE CHIEF WH	22020300 - MATERIALS & SUPPLIES -
011202100700 - OFFICE OF THE CHIEF WH	22020400 - MAINTENANCE SERVICES
011202100700 - OFFICE OF THE CHIEF WH	22020500 - TRAINING - GENERAL
011202100700 - OFFICE OF THE CHIEF WH	22020600 - OTHER SERVICES - GENE
011202100700 - OFFICE OF THE CHIEF WH	22020700 - CONSULTING & PROFESSI
011202100700 - OFFICE OF THE CHIEF WH	22020800 - FUEL & LUBRICANTS - GE
011202100700 - OFFICE OF THE CHIEF WH	22021000 - MISCELLANEOUS EXPENSE
011202100800 - OFFICE OF THE DEPUTY	22020100 - TRAVEL & TRANSPORT - G
011202100800 - OFFICE OF THE DEPUTY	22020200 - UTILITIES - GENERAL
011202100800 - OFFICE OF THE DEPUTY	22020300 - MATERIALS & SUPPLIES -
011202100800 - OFFICE OF THE DEPUTY	22020400 - MAINTENANCE SERVICES
011202100800 - OFFICE OF THE DEPUTY	22020500 - TRAINING - GENERAL
011202100800 - OFFICE OF THE DEPUTY	22020600 - OTHER SERVICES - GENE
011202100800 - OFFICE OF THE DEPUTY	22020700 - CONSULTING & PROFESSI
011202100800 - OFFICE OF THE DEPUTY	22020800 - FUEL & LUBRICANTS - GE
011202100800 - OFFICE OF THE DEPUTY	22021000 - MISCELLANEOUS EXPENSE

011202200100 - CLERK TO THE HOUSE	22020100 - TRAVEL & TRANSPORT - G
011202200100 - CLERK TO THE HOUSE	22020200 - UTILITIES - GENERAL
011202200100 - CLERK TO THE HOUSE	22020300 - MATERIALS & SUPPLIES -
011202200100 - CLERK TO THE HOUSE	22020400 - MAINTENANCE SERVICES
011202200100 - CLERK TO THE HOUSE	22020500 - TRAINING - GENERAL
011202200100 - CLERK TO THE HOUSE	22020600 - OTHER SERVICES - GENE
011202200100 - CLERK TO THE HOUSE	22020700 - CONSULTING & PROFESSI
011202200100 - CLERK TO THE HOUSE	22020800 - FUEL & LUBRICANTS - GE
011202200100 - CLERK TO THE HOUSE	22021000 - MISCELLANEOUS EXPENSE
012500100100 - OFFICE OF THE HEAD OF	22020100 - TRAVEL & TRANSPORT - G
012500100100 - OFFICE OF THE HEAD OF	22020200 - UTILITIES - GENERAL
012500100100 - OFFICE OF THE HEAD OF	22020300 - MATERIALS & SUPPLIES -
012500100100 - OFFICE OF THE HEAD OF	22020400 - MAINTENANCE SERVICES
012500100100 - OFFICE OF THE HEAD OF	22020500 - TRAINING - GENERAL
012500100100 - OFFICE OF THE HEAD OF	22020600 - OTHER SERVICES - GENE
012500100100 - OFFICE OF THE HEAD OF	22020700 - CONSULTING & PROFESSI
012500100100 - OFFICE OF THE HEAD OF	22020800 - FUEL & LUBRICANTS - GE
012500100100 - OFFICE OF THE HEAD OF	22021000 - MISCELLANEOUS EXPENSE
016200100100 - ADMINISTRATION & GEN	22020100 - TRAVEL & TRANSPORT - G
016200100100 - ADMINISTRATION & GEN	22020200 - UTILITIES - GENERAL
016200100100 - ADMINISTRATION & GEN	22020300 - MATERIALS & SUPPLIES -
016200100100 - ADMINISTRATION & GEN	22020400 - MAINTENANCE SERVICES
016200100100 - ADMINISTRATION & GEN	22020500 - TRAINING - GENERAL
016200100100 - ADMINISTRATION & GEN	22021000 - MISCELLANEOUS EXPENSE
016100100100 - SECRETARY TO THE LOCA	22020100 - TRAVEL & TRANSPORT - G
016100100100 - SECRETARY TO THE LOCA	22020300 - MATERIALS & SUPPLIES -
016100100100 - SECRETARY TO THE LOCA	22020400 - MAINTENANCE SERVICES
016100100100 - SECRETARY TO THE LOCA	22020500 - TRAINING - GENERAL
016100100100 - SECRETARY TO THE LOCA	22021000 - MISCELLANEOUS EXPENSE
016100100100 - SECRETARY TO THE LOCA	22040100 - LOCAL GRANTS AND CON
021500100100 - DEPARTMENT OF AGRICU	22020100 - TRAVEL & TRANSPORT - G
021500100100 - DEPARTMENT OF AGRICU	22020200 - UTILITIES - GENERAL
021500100100 - DEPARTMENT OF AGRICU	22020300 - MATERIALS & SUPPLIES -
021500100100 - DEPARTMENT OF AGRICU	22020400 - MAINTENANCE SERVICES
021500100100 - DEPARTMENT OF AGRICU	22020500 - TRAINING - GENERAL
021500100100 - DEPARTMENT OF AGRICU	22021000 - MISCELLANEOUS EXPENSE
022000100100 - DEPARTMENT FINANCE A	22020100 - TRAVEL & TRANSPORT - G
022000100100 - DEPARTMENT FINANCE A	22020200 - UTILITIES - GENERAL
022000100100 - DEPARTMENT FINANCE A	22020300 - MATERIALS & SUPPLIES -
022000100100 - DEPARTMENT FINANCE A	22020400 - MAINTENANCE SERVICES
022000100100 - DEPARTMENT FINANCE A	22020500 - TRAINING - GENERAL
022000100100 - DEPARTMENT FINANCE A	22020900 - FINANCIAL CHARGES - GE
022000100100 - DEPARTMENT FINANCE A	22021000 - MISCELLANEOUS EXPENSE
022000100100 - DEPARTMENT FINANCE A	22080100 - TRANSFERS-PAYMENT TO
023400100100 - DEPARTMENT OF WORKS	22020100 - TRAVEL & TRANSPORT - G
023400100100 - DEPARTMENT OF WORKS	22020200 - UTILITIES - GENERAL
023400100100 - DEPARTMENT OF WORKS	22020300 - MATERIALS & SUPPLIES -
023400100100 - DEPARTMENT OF WORKS	22020400 - MAINTENANCE SERVICES
023400100100 - DEPARTMENT OF WORKS	22020500 - TRAINING - GENERAL
023400100100 - DEPARTMENT OF WORKS	22020600 - OTHER SERVICES - GENE
023400100100 - DEPARTMENT OF WORKS	22021000 - MISCELLANEOUS EXPENSE
023800100100 - DEPARTMENT OF BUDGET	22020100 - TRAVEL & TRANSPORT - G
023800100100 - DEPARTMENT OF BUDGET	22020200 - UTILITIES - GENERAL
023800100100 - DEPARTMENT OF BUDGET	22020300 - MATERIALS & SUPPLIES -
023800100100 - DEPARTMENT OF BUDGET	22020400 - MAINTENANCE SERVICES





































































<b>Economic Detailed Code</b>	<b>Function Main Head</b>
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	703 - PUBLIC ORDER AND SAFETY
22020703 - LEGAL SERVICES	703 - PUBLIC ORDER AND SAFETY
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	703 - PUBLIC ORDER AND SAFETY
22020703 - LEGAL SERVICES	703 - PUBLIC ORDER AND SAFETY
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	703 - PUBLIC ORDER AND SAFETY
22020703 - LEGAL SERVICES	703 - PUBLIC ORDER AND SAFETY
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	703 - PUBLIC ORDER AND SAFETY
22020703 - LEGAL SERVICES	703 - PUBLIC ORDER AND SAFETY
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	701 - GENERAL PUBLIC SERVICES
22020703 - LEGAL SERVICES	701 - GENERAL PUBLIC SERVICES
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES



22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	701 - GENERAL PUBLIC SERVICES
22020703 - LEGAL SERVICES	701 - GENERAL PUBLIC SERVICES
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	701 - GENERAL PUBLIC SERVICES
22020703 - LEGAL SERVICES	701 - GENERAL PUBLIC SERVICES
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	704 - ECONOMIC AFFAIRS
22020201 - ELECTRICITY CHARGES	704 - ECONOMIC AFFAIRS
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	704 - ECONOMIC AFFAIRS
22020401 - MAINTENANCE OF MOTOR VEHICLE	704 - ECONOMIC AFFAIRS
22020501 - LOCAL TRAINING	704 - ECONOMIC AFFAIRS
22020901 - BANK CHARGES : OTHER THAN INTEREST	704 - ECONOMIC AFFAIRS
22021001 - REFRESHMENT AND MEALS	704 - ECONOMIC AFFAIRS
22080102 - TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUPS	704 - ECONOMIC AFFAIRS
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020605 - CLEANING AND FUMIGATION SERVICES	705 - ENVIRONMENTAL PROTECTION
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES





































































Function Detailed Code	Location Code	2023 Full Year Actuals
70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	30,000,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131397 - LG Wide	20,000,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	775,390.00
70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	12,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	10,000,000.00
70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	12,000,000.00
70331 - LAW COURTS	41131306 - Isi-Onicha	14,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	25,000,000.00
70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	16,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	5,000,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	5,000,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	3,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	5,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,500,000.00
70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	0.00
70331 - LAW COURTS	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	4,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	5,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	500,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	300,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	600,000.00
70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	0.00
70331 - LAW COURTS	41131306 - Isi-Onicha	700,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	800,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	700,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	600,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,000,000.00
70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	0.00
70331 - LAW COURTS	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	800,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,500,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	600,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	3,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,000,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,500,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131306 - Isi-Onicha	2,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131306 - Isi-Onicha	600,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131306 - Isi-Onicha	300,000.00



70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	600,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	200,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,024,100.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	4,111,030.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,989,680.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,083,316.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,083,316.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,852,850.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	234,080.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,419,450.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	95,095.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	3,000,000.00
70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	1,895,342,001.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,580,040.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	31,753.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	336,490.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	438,900.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	438,900.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	465,333.33
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	14,724,403.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	102,410.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,170,400.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	438,900.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	804,650.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	30,657,000.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70561 - ENVIRONMENTAL PROTECTION N.E.C.	41131306 - Isi-Onicha	1,316,700.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	170,400.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	73,150.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0.00
70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0.00





































































2024 Approved Budget	2024 Performance January to June	2025 Approved Budget	
50,000,000.00	25,000,000.00	70,000,000.00	
500,000.00	299,250.00	50,000,000.00	
22,000,000.00	11,000,000.00	21,000,000.00	
13,000,000.00	6,500,000.00	30,000,000.00	
12,000,000.00	6,000,000.00	25,000,000.00	
10,000,000.00	5,000,000.00	20,000,000.00	
17,000,000.00	8,500,000.00	27,000,000.00	
30,000,000.00	15,000,000.00	45,000,000.00	
18,000,000.00	9,000,000.00	32,000,000.00	
7,000,000.00	35,000,000.00	10,000,000.00	
5,500,000.00	2,750,000.00	9,000,000.00	
6,000,000.00	3,000,000.00	14,000,000.00	
6,000,000.00	3,000,000.00	13,000,000.00	
4,000,000.00	2,000,000.00	14,000,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
6,000,000.00	3,000,000.00	10,000,000.00	
7,000,000.00	3,500,000.00	11,000,000.00	
500,000.00	250,000.00	1,000,000.00	
700,000.00	350,000.00	1,000,000.00	
350,000.00	175,000.00	500,000.00	
0.00	0.00	0.00	
650,000.00	325,000.00	800,000.00	
0.00	0.00	0.00	
850,000.00	425,000.00	1,000,000.00	
0.00	0.00	0.00	
600,000.00	300,000.00	700,000.00	
1,500,000.00	750,000.00	2,000,000.00	
900,000.00	450,000.00	1,500,000.00	
800,000.00	400,000.00	1,000,000.00	
0.00	0.00	0.00	
1,600,000.00	800,000.00	2,000,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,000,000.00	500,000.00	1,500,000.00	
600,000.00	300,000.00	1,000,000.00	
3,000,000.00	1,500,000.00	3,000,000.00	
1,600,000.00	800,000.00	2,000,000.00	
600,000.00	300,000.00	1,000,000.00	
500,000.00	250,000.00	1,000,000.00	
700,000.00	350,000.00	1,000,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
800,000.00	400,000.00	1,000,000.00	
3,500,000.00	1,750,000.00	4,000,000.00	
2,500,000.00	1,250,000.00	3,000,000.00	
2,400,000.00	1,200,000.00	3,500,000.00	
0.00	0.00	0.00	
200,000.00	1,000,000.00	2,500,000.00	
2,100,000.00	1,050,000.00	2,500,000.00	
700,000.00	350,000.00	1,000,000.00	
350,000.00	175,000.00	428,296.62	

300,000.00	150,000.00	488,296.62	
700,000.00	350,000.00	1,000,000.00	
480,000.00	240,000.00	500,000.00	
450,000.00	2,250,000.00	500,000.00	
500,000.00	250,000.00	600,000.00	
300,000.00	150,000.00	400,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
400,000.00	200,000.00	500,000.00	
700,000.00	350,000.00	800,000.00	
480,000.00	240,000.00	700,000.00	
450,000.00	2,250,000.00	500,000.00	
500,000.00	250,000.00	600,000.00	
300,000.00	150,000.00	400,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
400,000.00	200,000.00	500,000.00	
700,000.00	350,000.00	800,000.00	
480,000.00	240,000.00	700,000.00	
450,000.00	2,250,000.00	500,000.00	
500,000.00	250,000.00	600,000.00	
300,000.00	150,000.00	400,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
400,000.00	200,000.00	500,000.00	
700,000.00	350,000.00	800,000.00	
480,000.00	240,000.00	700,000.00	
450,000.00	2,250,000.00	500,000.00	
500,000.00	250,000.00	600,000.00	
300,000.00	150,000.00	400,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
400,000.00	200,000.00	500,000.00	
700,000.00	350,000.00	800,000.00	
480,000.00	240,000.00	700,000.00	
450,000.00	2,250,000.00	500,000.00	
500,000.00	250,000.00	600,000.00	
300,000.00	150,000.00	400,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
400,000.00	200,000.00	500,000.00	

700,000.00	350,000.00	1,500,000.00
480,000.00	240,000.00	1,000,000.00
450,000.00	2,250,000.00	900,000.00
500,000.00	250,000.00	600,000.00
300,000.00	150,000.00	500,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
400,000.00	200,000.00	1,000,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,930,000.00	1,818,181.82	4,000,000.00
1,100,000.00	227,272.73	500,000.00
1,100,000.00	454,545.45	1,000,000.00
2,004,680.00	909,090.91	2,000,000.00
1,600,000.00	727,272.73	1,600,000.00
1,112,400.00	667,300.00	1,334,600.00
2,139,637.50	972,562.50	2,139,637.50
175,560.00	78,800.00	175,560.00
1,814,587.50	824,812.50	1,814,587.50
71,321.25	32,418.75	71,321.25
2,250,000.00	1,247,164.77	2,743,762.50
1,065,123,078.00	532,561,539.00	2,054,884,881.00
1,600,210.00	1,077,300.00	2,370,060.00
100,000.00	0.00	0.00
530,680.00	223,036.36	490,680.00
0.00	0.00	0.00
1,200,000.00	681,818.18	1,500,000.00
1,000,000.00	545,454.55	1,200,000.00
341,230.00	454,545.45	1,000,000.00
1,451,890.00	229,425.00	504,735.00
451,890.00	1,363,636.36	3,000,000.00
1,000,000.00	12,816,263.64	28,195,780.00
0.00	0.00	1,000,000.00
24,130,520.00	10,968,418.18	24,130,520.00
1,850,000.00	5,733,993.18	12,614,785.00
102,410.00	102,410.00	106,546.00
3,100,000.00	1,590,909.09	3,500,000.00
410,000.00	113,636.36	250,000.00
680,000.00	68,181.82	150,000.00
32,722,000.00	16,275,860.00	150,000.00
0.00	1,363,636.36	3,000,000.00
1,500,000.00	909,090.91	2,000,000.00
0.00	454,545.45	1,000,000.00
2,000,000.00	454,545.45	1,000,000.00
100,000.00	113,636.36	250,000.00
2,700,000.00	113,636.36	250,000.00
1,000,000.00	0.00	0.00















































































































































Admin Code	Economic Code	Function Code	Location Code	2023 Full Year Actuals	2024 Approved Budget
011100100100	22020102	70133	41131397	30,000,000.00	50,000,000.00
011100100100	22020202	70161	41131397	20,000,000.00	500,000.00
011100100100	22020301	70161	41131306	775,390.00	22,000,000.00
011100100100	22020401	70133	41131397	12,000,000.00	13,000,000.00
011100100100	22020501	70133	41131306	10,000,000.00	12,000,000.00
011100100100	22020604	70361	41131306	12,000,000.00	10,000,000.00
011100100100	22020703	70331	41131306	14,000,000.00	17,000,000.00
011100100100	22020801	70133	41131306	25,000,000.00	30,000,000.00
011100100100	22021001	70133	41131397	16,000,000.00	18,000,000.00
011100100200	22020102	70133	41131306	5,000,000.00	7,000,000.00
011100100200	22020202	70161	41131306	5,000,000.00	5,500,000.00
011100100200	22020301	70161	41131306	3,000,000.00	6,000,000.00
011100100200	22020401	70133	41131306	5,000,000.00	6,000,000.00
011100100200	22020501	70133	41131306	2,500,000.00	4,000,000.00
011100100200	22020801	70133	41131306	4,000,000.00	6,000,000.00
011100100200	22021001	70133	41131306	5,000,000.00	7,000,000.00
011118300100	22020102	70133	41131306	400,000.00	500,000.00
011118300100	22020202	70161	41131306	500,000.00	700,000.00
011118300100	22020301	70161	41131306	300,000.00	350,000.00
011118300100	22020501	70133	41131306	600,000.00	650,000.00
011118300100	22020703	70331	41131306	700,000.00	850,000.00
011118300100	22021001	70133	41131306	500,000.00	600,000.00
011100500100	22020102	70133	41131306	800,000.00	1,500,000.00
011100500100	22020202	70161	41131306	700,000.00	900,000.00
011100500100	22020301	70161	41131306	600,000.00	800,000.00
011100500100	22020501	70133	41131306	1,000,000.00	1,600,000.00
011100500100	22020801	70133	41131306	800,000.00	1,000,000.00
011100500100	22021001	70133	41131306	500,000.00	600,000.00
011200100100	22020102	70133	41131306	2,000,000.00	3,000,000.00
011200100100	22020202	70133	41131306	1,500,000.00	1,600,000.00
011200100100	22020301	70133	41131306	300,000.00	600,000.00
011200100100	22020401	70133	41131306	300,000.00	500,000.00
011200100100	22020501	70133	41131306	600,000.00	700,000.00
011200100100	22021001	70133	41131306	400,000.00	800,000.00
011200500100	22020102	70133	41131306	3,000,000.00	3,500,000.00
011200500100	22020202	70133	41131306	2,000,000.00	2,500,000.00
011200500100	22020301	70133	41131306	2,000,000.00	2,400,000.00
011200500100	22020501	70133	41131306	1,500,000.00	200,000.00
011200700100	22020102	70111	41131306	2,000,000.00	2,100,000.00
011200700100	22020202	70111	41131306	600,000.00	700,000.00
011200700100	22020301	70111	41131306	300,000.00	350,000.00



011202200100	22020102	70133	41131306	600,000.00	700,000.00
011202200100	22020202	70133	41131306	400,000.00	480,000.00
011202200100	22020301	70133	41131306	400,000.00	450,000.00
011202200100	22020401	70133	41131306	400,000.00	500,000.00
011202200100	22020501	70133	41131306	200,000.00	300,000.00
011202200100	22021001	70133	41131306	300,000.00	400,000.00
016200100100	22020102	70131	41131306	0.00	2,930,000.00
016200100100	22020201	70131	41131306	1,024,100.00	1,100,000.00
016200100100	22020301	70131	41131306	4,111,030.00	1,100,000.00
016200100100	22020401	70131	41131306	1,989,680.00	2,004,680.00
016200100100	22020501	70131	41131306	1,083,316.00	1,600,000.00
016200100100	22021001	70131	41131306	1,083,316.00	1,112,400.00
016100100100	22020102	70133	41131306	2,852,850.00	2,139,637.50
016100100100	22020301	70133	41131306	234,080.00	175,560.00
016100100100	22020401	70133	41131306	2,419,450.00	1,814,587.50
016100100100	22020501	70133	41131306	95,095.00	71,321.25
016100100100	22021001	70133	41131306	3,000,000.00	2,250,000.00
016100100100	22040103	70133	41131397	#####	#####
021500100100	22020102	70131	41131306	1,580,040.00	1,600,210.00
021500100100	22020201	70131	41131306	0.00	100,000.00
021500100100	22020301	70131	41131306	31,753.00	530,680.00
021500100100	22020501	70131	41131306	0.00	1,200,000.00
021500100100	22021001	70131	41131306	0.00	1,000,000.00
022000100100	22020102	70491	41131306	336,490.00	341,230.00
022000100100	22020201	70491	41131306	438,900.00	1,451,890.00
022000100100	22020301	70491	41131306	438,900.00	451,890.00
022000100100	22020401	70491	41131306	0.00	1,000,000.00
022000100100	22020501	70491	41131306	0.00	0.00
022000100100	22020901	70491	41131306	465,333.33	24,130,520.00
022000100100	22021001	70491	41131306	14,724,403.00	1,850,000.00
022000100100	22080102	70491	41131306	102,410.00	102,410.00
023400100100	22020102	70133	41131306	1,170,400.00	3,100,000.00
023400100100	22020201	70133	41131306	438,900.00	410,000.00
023400100100	22020301	70133	41131306	804,650.00	680,000.00
023400100100	22020401	70133	41131306	30,657,000.00	32,722,000.00
023400100100	22020501	70133	41131306	0.00	0.00
023400100100	22020605	70561	41131306	1,316,700.00	1,500,000.00
023400100100	22021001	70133	41131306	0.00	0.00
023800100100	22020102	70131	41131306	170,400.00	2,000,000.00
023800100100	22020201	70131	41131306	73,150.00	100,000.00
023800100100	22020301	70131	41131306	0.00	2,700,000.00
023800100100	22020401	70131	41131306	0.00	1,000,000.00





































































2024 Performance January to			2025 Approved Budget		
25,000,000.00	0.00	0.00	70,000,000.00	0.00	
299,250.00	0.00	0.00	50,000,000.00	0.00	
11,000,000.00	0.00	0.00	21,000,000.00	0.00	
6,500,000.00	0.00	0.00	30,000,000.00	0.00	
6,000,000.00	0.00	0.00	25,000,000.00	0.00	
5,000,000.00	0.00	0.00	20,000,000.00	0.00	
8,500,000.00	0.00	0.00	27,000,000.00	0.00	
15,000,000.00	0.00	0.00	45,000,000.00	0.00	
9,000,000.00	0.00	0.00	32,000,000.00	0.00	
35,000,000.00	0.00	0.00	10,000,000.00	0.00	
2,750,000.00	0.00	0.00	9,000,000.00	0.00	
3,000,000.00	0.00	0.00	14,000,000.00	0.00	
3,000,000.00	0.00	0.00	13,000,000.00	0.00	
2,000,000.00	0.00	0.00	14,000,000.00	0.00	
3,000,000.00	0.00	0.00	10,000,000.00	0.00	
3,500,000.00	0.00	0.00	11,000,000.00	0.00	
250,000.00	0.00	0.00	1,000,000.00	0.00	
350,000.00	0.00	0.00	1,000,000.00	0.00	
175,000.00	0.00	0.00	500,000.00	0.00	
325,000.00	0.00	0.00	800,000.00	0.00	
425,000.00	0.00	0.00	1,000,000.00	0.00	
300,000.00	0.00	0.00	700,000.00	0.00	
750,000.00	0.00	0.00	2,000,000.00	0.00	
450,000.00	0.00	0.00	1,500,000.00	0.00	
400,000.00	0.00	0.00	1,000,000.00	0.00	
800,000.00	0.00	0.00	2,000,000.00	0.00	
500,000.00	0.00	0.00	1,500,000.00	0.00	
300,000.00	0.00	0.00	1,000,000.00	0.00	
1,500,000.00	0.00	0.00	3,000,000.00	0.00	
800,000.00	0.00	0.00	2,000,000.00	0.00	
300,000.00	0.00	0.00	1,000,000.00	0.00	
250,000.00	0.00	0.00	1,000,000.00	0.00	
350,000.00	0.00	0.00	1,000,000.00	0.00	
400,000.00	0.00	0.00	1,000,000.00	0.00	
1,750,000.00	0.00	0.00	4,000,000.00	0.00	
1,250,000.00	0.00	0.00	3,000,000.00	0.00	
1,200,000.00	0.00	0.00	3,500,000.00	0.00	
1,000,000.00	0.00	0.00	2,500,000.00	0.00	
1,050,000.00	0.00	0.00	2,500,000.00	0.00	
350,000.00	0.00	0.00	1,000,000.00	0.00	
175,000.00	0.00	0.00	428,296.62	0.00	

150,000.00	0.00	0.00	488,296.62	0.00
350,000.00	0.00	0.00	1,000,000.00	0.00
240,000.00	0.00	0.00	500,000.00	0.00
2,250,000.00	0.00	0.00	500,000.00	0.00
250,000.00	0.00	0.00	600,000.00	0.00
150,000.00	0.00	0.00	400,000.00	0.00
200,000.00	0.00	0.00	500,000.00	0.00
350,000.00	0.00	0.00	800,000.00	0.00
240,000.00	0.00	0.00	700,000.00	0.00
2,250,000.00	0.00	0.00	500,000.00	0.00
250,000.00	0.00	0.00	600,000.00	0.00
150,000.00	0.00	0.00	400,000.00	0.00
200,000.00	0.00	0.00	500,000.00	0.00
350,000.00	0.00	0.00	800,000.00	0.00
240,000.00	0.00	0.00	700,000.00	0.00
2,250,000.00	0.00	0.00	500,000.00	0.00
250,000.00	0.00	0.00	600,000.00	0.00
150,000.00	0.00	0.00	400,000.00	0.00
200,000.00	0.00	0.00	500,000.00	0.00
350,000.00	0.00	0.00	800,000.00	0.00
240,000.00	0.00	0.00	700,000.00	0.00
2,250,000.00	0.00	0.00	500,000.00	0.00
250,000.00	0.00	0.00	600,000.00	0.00
150,000.00	0.00	0.00	400,000.00	0.00
200,000.00	0.00	0.00	500,000.00	0.00
350,000.00	0.00	0.00	800,000.00	0.00
240,000.00	0.00	0.00	700,000.00	0.00
2,250,000.00	0.00	0.00	500,000.00	0.00
250,000.00	0.00	0.00	600,000.00	0.00
150,000.00	0.00	0.00	400,000.00	0.00
200,000.00	0.00	0.00	500,000.00	0.00

350,000.00	0.00	0.00	1,500,000.00	0.00
240,000.00	0.00	0.00	1,000,000.00	0.00
2,250,000.00	0.00	0.00	900,000.00	0.00
250,000.00	0.00	0.00	600,000.00	0.00
150,000.00	0.00	0.00	500,000.00	0.00
200,000.00	0.00	0.00	1,000,000.00	0.00
1,818,181.82	4,000,000.00	0.00	4,000,000.00	0.00
227,272.73	0.00	0.00	500,000.00	0.00
454,545.45	0.00	0.00	1,000,000.00	0.00
909,090.91	0.00	0.00	2,000,000.00	0.00
727,272.73	0.00	0.00	1,600,000.00	0.00
667,300.00	0.00	0.00	1,334,600.00	0.00
972,562.50	0.00	0.00	2,139,637.50	0.00
78,800.00	0.00	0.00	175,560.00	0.00
824,812.50	0.00	0.00	1,814,587.50	0.00
32,418.75	0.00	0.00	71,321.25	0.00
1,247,164.77	0.00	0.00	2,743,762.50	0.00
532,561,539.00	0.00	0.00	2,054,884,881.00	0.00
1,077,300.00	0.00	0.00	2,370,060.00	0.00
0.00	0.00	0.00	0.00	0.00
223,036.36	0.00	0.00	490,680.00	0.00
681,818.18	0.00	0.00	1,500,000.00	0.00
545,454.55	0.00	0.00	1,200,000.00	0.00
454,545.45	0.00	0.00	1,000,000.00	0.00
229,425.00	0.00	0.00	504,735.00	0.00
1,363,636.36	0.00	0.00	3,000,000.00	0.00
12,816,263.64	0.00	0.00	28,195,780.00	0.00
0.00	0.00	0.00	1,000,000.00	0.00
10,968,418.18	0.00	0.00	24,130,520.00	0.00
5,733,993.18	0.00	0.00	12,614,785.00	0.00
102,410.00	0.00	0.00	106,546.00	0.00
1,590,909.09	0.00	0.00	3,500,000.00	0.00
113,636.36	0.00	0.00	250,000.00	0.00
68,181.82	0.00	0.00	150,000.00	0.00
16,275,860.00	0.00	0.00	150,000.00	0.00
1,363,636.36	0.00	0.00	3,000,000.00	0.00
909,090.91	0.00	0.00	2,000,000.00	0.00
454,545.45	0.00	0.00	1,000,000.00	0.00
454,545.45	0.00	0.00	1,000,000.00	0.00
113,636.36	0.00	0.00	250,000.00	0.00
113,636.36	0.00	0.00	250,000.00	0.00
0.00	0.00	0.00	0.00	0.00





































































Admin Code	Economic Code	Function
011100000000	22020102	70133
011100000000	22020202	70161
011100000000	22020301	70161
011100000000	22020401	70133
011100000000	22020501	70133
011100000000	22020604	70361
011100000000	22020703	70331
011100000000	22020801	70133
011100000000	22021001	70133
011100000000	22020102	70133
011100000000	22020202	70161
011100000000	22020301	70161
011100000000	22020401	70133
011100000000	22020501	70133
011100000000	22020801	70133
011100000000	22021001	70133
011100000000	22020102	70133
011100000000	22020202	70161
011100000000	22020301	70161
011100000000	22020501	70133
011100000000	22020703	70331
011100000000	22021001	70133
011100000000	22020102	70133
011100000000	22020202	70161
011100000000	22020301	70161
011100000000	22020501	70133
011100000000	22020801	70133
011100000000	22021001	70133
011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020401	70133
011200000000	22020501	70133
011200000000	22021001	70133
011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020501	70133
011200000000	22020102	70111
011200000000	22020202	70111
011200000000	22020301	70111

011200000000	22020401	70111
011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020401	70133
011200000000	22020501	70133
011200000000	22021001	70133
011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020401	70133
011200000000	22020501	70133
011200000000	22021001	70133
011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020401	70133
011200000000	22020501	70133
011200000000	22021001	70133
011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020401	70133
011200000000	22020501	70133
011200000000	22021001	70133
011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020401	70133
011200000000	22020501	70133
011200000000	22021001	70133

011200000000	22020102	70133
011200000000	22020202	70133
011200000000	22020301	70133
011200000000	22020401	70133
011200000000	22020501	70133
011200000000	22021001	70133
016200000000	22020102	70131
016200000000	22020201	70131
016200000000	22020301	70131
016200000000	22020401	70131
016200000000	22020501	70131
016200000000	22021001	70131
016100000000	22020102	70133
016100000000	22020301	70133
016100000000	22020401	70133
016100000000	22020501	70133
016100000000	22021001	70133
016100000000	22040103	70133
021500000000	22020102	70131
021500000000	22020201	70131
021500000000	22020301	70131
021500000000	22020501	70131
021500000000	22021001	70131
022000000000	22020102	70491
022000000000	22020201	70491
022000000000	22020301	70491
022000000000	22020401	70491
022000000000	22020501	70491
022000000000	22020901	70491
022000000000	22021001	70491
022000000000	22080102	70491
023400000000	22020102	70133
023400000000	22020201	70133
023400000000	22020301	70133
023400000000	22020401	70133
023400000000	22020501	70133
023400000000	22020605	70561
023400000000	22021001	70133
023800000000	22020102	70131
023800000000	22020201	70131
023800000000	22020301	70131
023800000000	22020401	70131





































































Location	2025 Approved Budget	
41131397	70,000,000.00	
41131397	50,000,000.00	
41131306	21,000,000.00	
41131397	30,000,000.00	
41131306	25,000,000.00	
41131306	20,000,000.00	
41131306	27,000,000.00	
41131306	45,000,000.00	
41131397	32,000,000.00	
41131306	10,000,000.00	
41131306	9,000,000.00	
41131306	14,000,000.00	
41131306	13,000,000.00	
41131306	14,000,000.00	
41131306	10,000,000.00	
41131306	11,000,000.00	
41131306	1,000,000.00	
41131306	1,000,000.00	
41131306	500,000.00	
41131306	800,000.00	
41131306	1,000,000.00	
41131306	700,000.00	
41131306	2,000,000.00	
41131306	1,500,000.00	
41131306	1,000,000.00	
41131306	2,000,000.00	
41131306	1,500,000.00	
41131306	1,000,000.00	
41131306	3,000,000.00	
41131306	2,000,000.00	
41131306	1,000,000.00	
41131306	1,000,000.00	
41131306	1,000,000.00	
41131306	1,000,000.00	
41131306	4,000,000.00	
41131306	3,000,000.00	
41131306	3,500,000.00	
41131306	2,500,000.00	
41131306	2,500,000.00	
41131306	1,000,000.00	
41131306	428,296.62	

41131306	488,296.62	
41131306	1,000,000.00	
41131306	500,000.00	
41131306	500,000.00	
41131306	600,000.00	
41131306	400,000.00	
41131306	500,000.00	
41131306	800,000.00	
41131306	700,000.00	
41131306	500,000.00	
41131306	600,000.00	
41131306	400,000.00	
41131306	500,000.00	
41131306	800,000.00	
41131306	700,000.00	
41131306	500,000.00	
41131306	600,000.00	
41131306	400,000.00	
41131306	500,000.00	
41131306	800,000.00	
41131306	700,000.00	
41131306	500,000.00	
41131306	600,000.00	
41131306	400,000.00	
41131306	500,000.00	
41131306	800,000.00	
41131306	700,000.00	
41131306	500,000.00	
41131306	600,000.00	
41131306	400,000.00	
41131306	500,000.00	

41131306	1,500,000.00	
41131306	1,000,000.00	
41131306	900,000.00	
41131306	600,000.00	
41131306	500,000.00	
41131306	1,000,000.00	
41131306	4,000,000.00	
41131306	500,000.00	
41131306	1,000,000.00	
41131306	2,000,000.00	
41131306	1,600,000.00	
41131306	1,334,600.00	
41131306	2,139,637.50	
41131306	175,560.00	
41131306	1,814,587.50	
41131306	71,321.25	
41131306	2,743,762.50	
41131397	2,054,884,881.00	
41131306	2,370,060.00	
41131306	0.00	
41131306	490,680.00	
41131306	1,500,000.00	
41131306	1,200,000.00	
41131306	1,000,000.00	
41131306	504,735.00	
41131306	3,000,000.00	
41131306	28,195,780.00	
41131306	1,000,000.00	
41131306	24,130,520.00	
41131306	12,614,785.00	
41131306	106,546.00	
41131306	3,500,000.00	
41131306	250,000.00	
41131306	150,000.00	
41131306	150,000.00	
41131306	3,000,000.00	
41131306	2,000,000.00	
41131306	1,000,000.00	
41131306	1,000,000.00	
41131306	250,000.00	
41131306	250,000.00	
41131306	0.00	





































































**Project Description (Narrative)**

**Receipt Description (Narrative)**



<b>Revenue by Economic</b>	<b>2025 Budget</b>
Opening Balance	-
Statutory Allocation	4,625,829,930
VAT	2,533,685,610
Other FAAC	4,178,963,588
LG IGR	629,720,952
Share of State IGR	-
Other (Capital Receipts)	-
<b>Total Revenue</b>	<b>11,968,200,080</b>

<b>Expenditure by Economic</b>	<b>2025 Budget</b>
Personnel	1,545,926,279
Grants / Contributions to State	-
Other Recurrent	2,677,534,299
Capital	7,744,739,503
<b>Total Expenditure</b>	<b>11,968,200,080</b>

<b>Expenditure by Sector</b>	<b>2025 Budget</b>
Education	1,240,755,768
Health	1,198,920,650
Other Social	69,864,494
Agriculture	398,319,430
Other Economic	3,173,191,098
Administration	5,887,148,641
Law and Justice	-
<b>Total Expenditure</b>	<b>11,968,200,080</b>

**Ebonyi State - 411313 - Onicha Local Government: 2025**

<b>Expenditure by Capital Project (10 Largest Projects)</b>
Construction of 100 no. shopping mall at Abaomege
Provision of security on boundary dispute/demarcation of boundary btw Abaomege & Ishi
Construction of urban health centre at Abaomege and Renovation of other Health Centre
State and local government project outside the local government
Renovation of the Chairman and Vice Chairman's residential quarters
Purchase of 20 Nos. Official Toyota Lexus Vehicle for Onicha LGA
Construction and Completion of 8km concrete base road in Onicha LGA at Amanato-Isuma
Construction of 5 Nos of culverts & 2 Nos. of bridges each at Abaomege, Oshri, ukawu, Ishi
Construction of 1 No of 3-Bedroom Flat per Ward for Councillors in Onicha LGA
Construction of one skill acquisition centre at Onicha council headquarters
<i>Other Capital Projects</i>
<b>Total</b>

## Budget Overview

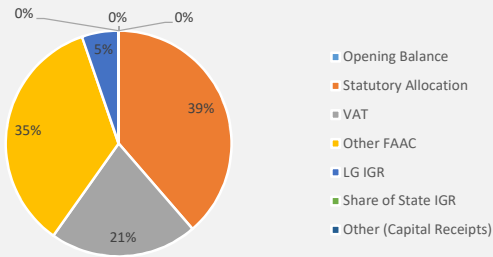
Capital Expenditure	Expenditure by Ward	2025 Budget - Total Expenditure
800,000,000		
405,000,000	Abaomege	2,236,000,000.00
330,000,000	Agbabor-Isu	226,200,000.00
300,000,000	Amanator-Isu	444,600,000.00
300,000,000	Ebia Oshiri	154,000,000.00
279,000,000	Enuagu-Onicha	246,238,027.11
210,000,000	Isi-Onicha	2,723,323,136.94
170,000,000	Isinkwo-Ukamu	447,000,000.00
160,000,000	Obeagu-Isu	246,000,000.00
150,000,000	Oguduukwor Oshiri	72,050,000.28
4,640,739,503	Okuzu-Ukawu	73,000,000.00
<b>7,744,739,503</b>	Ugwu-Oshiri	100,000,000.00
	Umudomi-Onicha	29,000,000.00
	LG Wide	4,670,788,915.76
	Outside LG	300,000,000.00
	Outside State	-
	<b>Total</b>	<b>11,968,200,080.09</b>



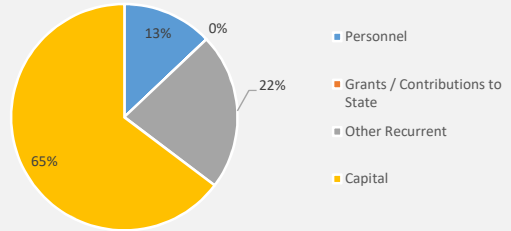
<b>Total Expenditure</b>
<b>Capital Expenditure</b>
2,236,000,000.00
226,200,000.00
444,600,000.00
154,000,000.00
246,238,027.11
1,551,800,000.00
447,000,000.00
246,000,000.00
72,050,000.28
73,000,000.00
100,000,000.00
29,000,000.00
1,618,851,475.28
300,000,000.00
-
<b>11,968,200,080.09</b>

## 411313 - Onicha Local Government, Ebonyi State: 2025 Budget Overview

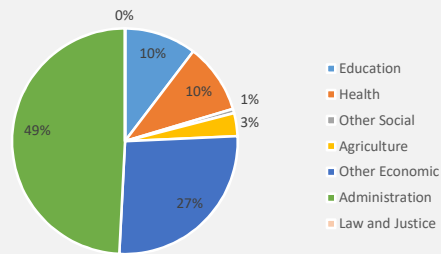
### Where is the Money coming from?



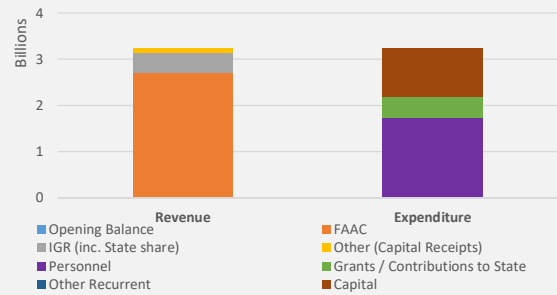
### What is the Money being spent On?



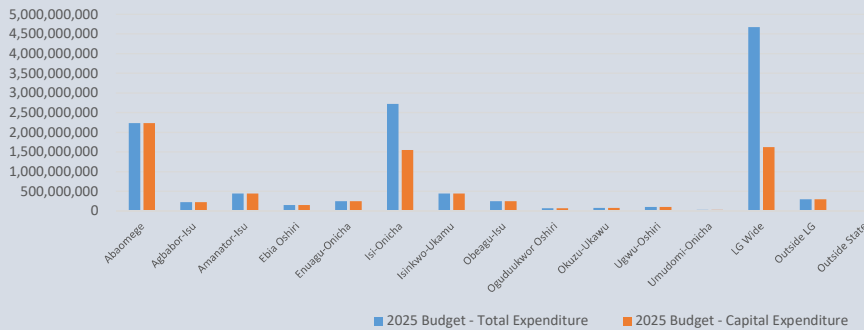
### Who is Spending the Money?



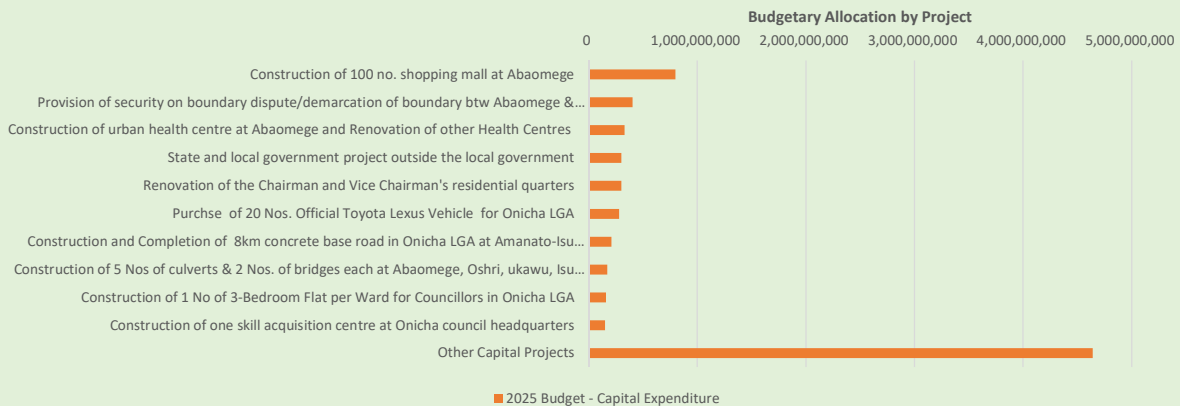
### Inflows and Outflows



### Where is the Money being Spent?



### What Capital Projects are being Implemented (ten largest projects)?



**411313 - Onicha Local Government, Ebonyi State - 2025 Budget: Summary**

Item	2023 Full Year Actuals
<b>Opening Balance</b>	
<b>Recurrent Revenue</b>	<b>3,596,519,234.80</b>
11 - GOVERNMENT SHARE OF FAAC	3,577,983,651.80
12 - INDEPENDENT REVENUE	18,535,583.00
<b>Recurrent Expenditure</b>	<b>3,431,475,343.69</b>
21 - PERSONNEL COST	1,238,000,583.36
22 - OTHER RECURRENT COSTS	2,193,474,760.33
<b>Transfer to Capital Account</b>	<b>165,043,891.11</b>
<b>Capital Receipts</b>	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>3,463,800,000.00</b>
<b>Total Revenue (including OB)</b>	<b>3,596,519,234.80</b>
<b>Total Expenditure</b>	<b>6,895,275,343.69</b>
<b>Closing Balance</b>	<b>- 3,298,756,108.89</b>

<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>	
<b>3,483,732,217.56</b>	<b>5,268,202,189.57</b>	<b>4,625,829,930.40</b>
3,416,988,988.26	5,039,171,525.50	4,625,829,930.40
66,743,229.30	229,030,664.07	-
<b>2,772,883,949.07</b>	<b>1,432,678,714.91</b>	<b>41,153,986.40</b>
1,329,475,554.82	643,707,616.50	37,153,986.40
1,443,408,394.25	788,971,098.41	4,000,000.00
<b>710,848,268.49</b>	<b>3,835,523,474.67</b>	<b>4,584,675,944.00</b>
-	-	-
-	-	-
-	-	-
<b>4,907,200,000.00</b>	<b>3,013,250,000.00</b>	-
<b>3,483,732,217.56</b>	<b>5,268,202,189.57</b>	<b>4,625,829,930.40</b>
<b>7,680,083,949.07</b>	<b>4,445,928,714.91</b>	<b>41,153,986.40</b>
- <b>4,196,351,731.51</b>	<b>822,273,474.67</b>	<b>4,584,675,944.00</b>

	2025 Approved Budget	
-	<b>11,968,200,080.09</b>	-
-	11,338,479,127.78	-
-	629,720,952.31	-
<b>8,444,087.82</b>	<b>4,223,460,577.42</b>	-
8,444,087.82	1,545,926,278.90	-
-	2,677,534,298.52	-
<b>- 8,444,087.82</b>	<b>7,744,739,502.68</b>	-
-	-	-
-	-	-
-	-	-
-	<b>7,744,739,502.67</b>	-
-	<b>11,968,200,080.09</b>	-
<b>8,444,087.82</b>	<b>11,968,200,080.09</b>	-
<b>- 8,444,087.82</b>	<b>0.00</b>	-

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**411313 - Onicha Local Government, Ebonyi State - 2025 Budget: Expenditure by MDA**

<b>Code</b>	<b>Administrative Unit</b>
	<b><i>Total Expenditure</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>
011100100100	Chairman
011100100200	Vice-Chairman
011118300100	INTERNAL AUDIT
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>
011200100100	THE COUNCIL
011200500100	ASSISTANTS/AIDES/ADVISERS
011200700100	COUNCIL COMMITTEES
011202100100	OFFICE OF THE HOUSE LEADER
011202100200	OFFICE OF THE DEPUTY LEADER
011202100500	OFFICE OF THE MINORITY LEADER;
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER
011202100700	OFFICE OF THE CHIEF WHIP
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP
011202200100	CLERK TO THE HOUSE
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>
016200100100	ADMINISTRATION & GENERAL SERVICES
<b>01610000000</b>	<b>SECRETARY TO THE LOCAL GOVERNMENT</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
<b>02520000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>
025200100100	WATER, SANITATION & HYGIENE (WASH)
<b>05000000000</b>	<b>SOCIAL SECTOR</b>
<b>05140000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>
051400100100	WOMEN DEVELOPMENT OFFICE
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB) TEACHERS
<b>05210000000</b>	<b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100200	ENVIRONMENTAL HEALTH UNIT
<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>
055100100100	TRADITIONAL RULERS' COUNCIL



















<b>Personnel Expenditure</b>	<b>Overhead Expenditure</b>	<b>Total Recurrent Expenditure</b>
<b><u>1,545,926,278.90</u></b>	<b><u>2,677,534,298.52</u></b>	<b><u>4,223,460,577.42</u></b>
<b>338,480,401.92</b>	<b>2,540,180,942.99</b>	<b>2,878,661,344.91</b>
<b>63,957,407.58</b>	<b>415,000,000.00</b>	<b>478,957,407.58</b>
1,476,006.96	320,000,000.00	321,476,006.96
1,386,216.00	81,000,000.00	82,386,216.00
1,531,524.00	5,000,000.00	6,531,524.00
59,563,660.62	9,000,000.00	68,563,660.62
<b>123,309,040.20</b>	<b>52,916,593.24</b>	<b>176,225,633.44</b>
6,650,640.00	9,000,000.00	15,650,640.00
100,627,170.00	13,000,000.00	113,627,170.00
6,474,400.20	4,416,593.24	10,890,993.44
1,460,340.00	3,500,000.00	4,960,340.00
1,445,850.00	3,500,000.00	4,945,850.00
1,330,128.00	3,500,000.00	4,830,128.00
1,330,128.00	3,500,000.00	4,830,128.00
1,330,128.00	3,500,000.00	4,830,128.00
1,330,128.00	3,500,000.00	4,830,128.00
1,330,128.00	5,500,000.00	6,830,128.00
<b>149,919,074.10</b>	<b>10,434,600.00</b>	<b>160,353,674.10</b>
149,919,074.10	10,434,600.00	160,353,674.10
<b>1,294,880.04</b>	<b>2,061,829,749.75</b>	<b>2,063,124,629.79</b>
1,294,880.04	2,061,829,749.75	2,063,124,629.79
<b>295,493,246.13</b>	<b>93,117,281.00</b>	<b>388,610,527.13</b>
<b>77,958,689.60</b>	<b>5,560,740.00</b>	<b>83,519,429.60</b>
77,958,689.60	5,560,740.00	83,519,429.60
<b>121,250,824.20</b>	<b>70,552,366.00</b>	<b>191,803,190.20</b>
121,250,824.20	70,552,366.00	191,803,190.20
<b>73,535,089.76</b>	<b>10,050,000.00</b>	<b>83,585,089.76</b>
73,535,089.76	10,050,000.00	83,585,089.76
<b>20,434,632.52</b>	<b>2,954,175.00</b>	<b>23,388,807.52</b>
20,434,632.52	2,954,175.00	23,388,807.52
<b>2,314,010.05</b>	<b>4,000,000.00</b>	<b>6,314,010.05</b>
2,314,010.05	4,000,000.00	6,314,010.05
<b>911,952,630.85</b>	<b>44,236,074.53</b>	<b>956,188,705.38</b>
<b>594,000.00</b>	<b>4,371,004.53</b>	<b>4,965,004.53</b>
594,000.00	4,371,004.53	4,965,004.53
<b>661,172,730.68</b>	<b>21,295,010.00</b>	<b>682,467,740.68</b>
156,114,911.92	18,795,010.00	174,909,921.92
505,057,818.76	2,500,000.00	507,557,818.76
<b>185,286,410.21</b>	<b>18,570,060.00</b>	<b>203,856,470.21</b>
182,972,400.16	15,570,060.00	198,542,460.16
2,314,010.05	3,000,000.00	5,314,010.05
<b>64,899,489.96</b>	-	<b>64,899,489.96</b>
64,899,489.96	-	64,899,489.96



















<b>Capital Expenditure</b>	<b>Total Expenditure</b>
<b><u>7,744,739,502.67</u></b>	<b><u>11,968,200,080.09</u></b>
<b>3,008,487,296.00</b>	<b>5,887,148,640.91</b>
<b>2,288,487,296.00</b>	<b>2,767,444,703.58</b>
2,288,487,296.00	2,609,963,302.96
-	82,386,216.00
-	6,531,524.00
-	68,563,660.62
-	<b>176,225,633.44</b>
-	15,650,640.00
-	113,627,170.00
-	10,890,993.44
-	4,960,340.00
-	4,945,850.00
-	4,830,128.00
-	4,830,128.00
-	4,830,128.00
-	4,830,128.00
-	6,830,128.00
<b>720,000,000.00</b>	<b>880,353,674.10</b>
720,000,000.00	880,353,674.10
-	<b>2,063,124,629.79</b>
-	2,063,124,629.79
<b>3,182,900,000.00</b>	<b>3,571,510,527.13</b>
<b>314,800,000.00</b>	<b>398,319,429.60</b>
314,800,000.00	398,319,429.60
<b>1,280,000,000.00</b>	<b>1,471,803,190.20</b>
1,280,000,000.00	1,471,803,190.20
<b>1,582,600,000.00</b>	<b>1,666,185,089.76</b>
1,582,600,000.00	1,666,185,089.76
<b>5,500,000.00</b>	<b>28,888,807.52</b>
5,500,000.00	28,888,807.52
-	<b>6,314,010.05</b>
-	6,314,010.05
<b>1,553,352,206.67</b>	<b>2,509,540,912.05</b>
-	<b>4,965,004.53</b>
-	4,965,004.53
<b>558,288,027.11</b>	<b>1,240,755,767.79</b>
558,288,027.11	733,197,949.03
-	507,557,818.76
<b>995,064,179.56</b>	<b>1,198,920,649.77</b>
619,864,179.56	818,406,639.72
375,200,000.00	380,514,010.05
-	<b>64,899,489.96</b>
-	64,899,489.96



















**411313 - Onicha Local Government, Ebonyi State - 2025 Budget: Total Revenue by Administrative Un**

<b>Code</b>	<b>Administrative Unit</b>
	<i><b>Total Revenue</b></i>
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES



















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<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>
<b><u>3,596,519,234.80</u></b>	<b><u>3,483,732,217.56</u></b>	<b><u>5,268,202,189.57</u></b>
<b>3,596,519,234.80</b>	<b>3,483,732,217.56</b>	<b>5,268,202,189.57</b>
<b>3,596,519,234.80</b>	<b>3,483,732,217.56</b>	<b>5,268,202,189.57</b>
3,596,519,234.80	3,483,732,217.56	5,268,202,189.57



















		<b>2025 Approved Budget</b>
<b><u>4,625,829,930.40</u></b>	<b>-</b>	<b><u>11,968,200,080.09</u></b>
<b>4,625,829,930.40</b>	<b>-</b>	<b>11,968,200,080.09</b>
<b>4,625,829,930.40</b>	<b>-</b>	<b>11,968,200,080.09</b>
4,625,829,930.40	-	11,968,200,080.09



















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**411313 - Onicha Local Government, Ebonyi State - 2025 Budget: Total Revenue by Economic Classification**

<b>Code</b>	<b>Economic</b>
<b>1</b>	<b>REVENUE</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>
<b>110101</b>	<b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>
11010101	STATUTORY ALLOCATION
<b>110102</b>	<b>LOCAL GOVERNMENT SHARE OF VAT</b>
11010201	SHARE OF VAT
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>
11010301	Electronic Money Transfer Levy (EMTL)
11010302	Exchange Gain
11010303	Other FAAC
11010305	Excess Crude
<b>12</b>	<b>INDEPENDENT REVENUE</b>
<b>1201</b>	<b>TAX REVENUE</b>
<b>120103</b>	<b>OTHER TAXES</b>
12010312	CAPITAL GAIN TAX
<b>1202</b>	<b>NON-TAX REVENUE</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>
12020105	Hawker Permit License
12020113	Motor Cyclist License
12020137	Trade License
<b>120204</b>	<b>FEES- GENERAL</b>
12020403	Marriage Registration Fees
<b>120205</b>	<b>FINES - GENERAL</b>
12020505	Penalty on Tenement Rate
<b>120207</b>	<b>EARNINGS -GENERAL</b>
12020702	Earning from Environmental Sanitation Activities
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>
12021304	LG Share of State IGR





































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2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<i>3,596,519,234.80</i>	<i>3,483,732,217.56</i>	<i>5,268,202,189.57</i>
<i>3,577,983,651.80</i>	<i>3,416,988,988.26</i>	<i>5,039,171,525.50</i>
<b>3,577,983,651.80</b>	<b>3,416,988,988.26</b>	<b>5,039,171,525.50</b>
<b>1,668,981,734.00</b>	<b>1,835,819,904.40</b>	<b>2,102,649,968.36</b>
1,668,981,734.00	1,835,819,904.40	2,102,649,968.36
<b>1,668,981,734.00</b>	<b>1,253,436,790.10</b>	<b>1,151,675,277.09</b>
1,668,981,734.00	1,253,436,790.10	1,151,675,277.09
<b>240,020,183.80</b>	<b>327,732,293.76</b>	<b>1,784,846,280.05</b>
-	60,031,841.36	46,444,787.59
22,413,659.00	24,655,064.50	965,945,000.00
180,000,678.80	201,678,957.30	140,876,124.56
37,605,846.00	41,366,430.60	631,580,367.90
<b>18,535,583.00</b>	<b>66,743,229.30</b>	<b>229,030,664.07</b>
<b>2,046,399.00</b>	<b>2,251,038.90</b>	<b>13,807,526.52</b>
<b>2,046,399.00</b>	<b>2,251,038.90</b>	<b>13,807,526.52</b>
2,046,399.00	2,251,038.90	13,807,526.52
<b>16,489,184.00</b>	<b>64,492,190.40</b>	<b>215,223,137.55</b>
<b>5,579,725.00</b>	<b>6,137,697.50</b>	<b>13,184,568.20</b>
1,453,025.00	1,598,327.50	10,089,543.20
1,281,829.00	1,410,011.90	961,371.75
2,844,871.00	3,129,358.10	2,133,653.25
<b>912,141.00</b>	<b>1,003,355.10</b>	<b>684,105.76</b>
912,141.00	1,003,355.10	684,105.76
<b>2,790,604.00</b>	<b>3,069,664.40</b>	<b>2,092,953.00</b>
2,790,604.00	3,069,664.40	2,092,953.00
<b>7,206,714.00</b>	<b>7,927,385.40</b>	<b>41,768,671.86</b>
7,206,714.00	7,927,385.40	41,768,671.86
-	<b>46,354,088.00</b>	<b>157,492,838.73</b>
-	46,354,088.00	157,492,838.73





































		2025 Approved Budget
<b>4,625,829,930.40</b>	-	<b>11,968,200,080.09</b>
<b>4,625,829,930.40</b>	-	<b>11,338,479,127.78</b>
<b>4,625,829,930.40</b>	-	<b>11,338,479,127.78</b>
<b>4,625,829,930.40</b>	-	<b>4,625,829,930.40</b>
4,625,829,930.40	-	4,625,829,930.40
-	-	<b>2,533,685,609.60</b>
-	-	2,533,685,609.60
-	-	<b>4,178,963,587.78</b>
-	-	337,174,230.70
-	-	2,125,098,800.20
-	-	327,213,747.49
-	-	1,389,476,809.39
-	-	<b>629,720,952.31</b>
-	-	<b>30,376,558.35</b>
-	-	<b>30,376,558.35</b>
-	-	30,376,558.35
-	-	<b>599,344,393.96</b>
-	-	<b>54,821,591.48</b>
-	-	48,012,536.48
-	-	2,115,017.85
-	-	4,694,037.15
-	-	<b>1,505,032.68</b>
-	-	1,505,032.68
-	-	<b>4,604,496.60</b>
-	-	4,604,496.60
-	-	<b>346,522,195.10</b>
-	-	346,522,195.10
-	-	<b>191,891,078.10</b>
-	-	191,891,078.10











































































**411313 - Onicha Local**

<b>Code</b>
<b>01</b>
<b>011</b>
01101
<b>02</b>
<b>022</b>
02204
<b>04</b>
<b>041</b>
04101
<b>06</b>
<b>061</b>
06103
<b>10</b>
<b>101</b>
10101







**Government, Ebonyi State - 2025 Budget: Total Revenue by Fund**

<b>Fund</b>
<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>
<b>FEDERATION ACCOUNT</b>
<b>FAAC DIRECT ALLOCATION</b>
FAAC DIRECT ALLOCATION
<b>CONSOLIDATED REVENUE FUND</b>
<b>CRF CHARGES</b>
OTHER CRF CHARGES
<b>CONTINGENCY FUND</b>
<b>CONTINGENCY FUND MAIN</b>
CONTINGENCY FUND
<b>SPECIAL AND TRUST FUNDS</b>
<b>SPECIAL AND TRUST FUNDS</b>
PETROLEUM EQUALISATION FUND
<b>RETAINED INDEPENDENT REVENUE</b>
<b>RETAINED INDEPENDENT REVENUE</b>
RETAINED INTERNALLY GENERATED REVENUE







**2025 Approved Budget*****11,968,200,080.09*****4,625,829,930.40****4,625,829,930.40**

4,625,829,930.40

**327,213,747.49****327,213,747.49**

327,213,747.49

**4,995,958,640.50****4,995,958,640.50**

4,995,958,640.50

**1,389,476,809.39****1,389,476,809.39**

1,389,476,809.39

**629,720,952.31****629,720,952.31**

629,720,952.31





