

State	Ebonyi
LGC	411112 - Ohaukwu
Budget being prepared for	2025
Budget Status	Original Budget
Current Year Performance	Performance January to September
Code for receipt of State IGR	12021304

Column	Time Period	Item	Item to Tag (as appropriate)
Data Column 1	2023	Full Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Errc Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t

Password: LGC

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2025 Budget

If the LG is preparing a Revised Budget, put adjustments in this column

If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

The coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		#REF!
Overheads	#N/A	#N/A
Capital	316,997,289.85	2,959,932,046.34
Capital Receipts		
Total Expenditure	#N/A	#REF!
Total Revenue		

Admin		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads	9,524,783.33	6,350,000.00
Capital		
Capital Receipts		
Total Expenditure	9,524,783.33	6,350,000.00
Total Revenue		

Economic		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue	0.00	
Personnel		#REF!
Overheads	#N/A	#N/A
Capital	316,997,289.85	2,959,932,046.34
Capital Receipts		
Total Expenditure	#N/A	#REF!
Total Revenue		

Function		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		#REF!
Overheads	#N/A	#N/A
Capital		
Capital Receipts		
Total Expenditure	#N/A	#REF!
Total Revenue		

Location		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads	7,745,000.00	90,347,487.31
Capital		
Capital Receipts		
Total Expenditure	7,745,000.00	90,347,487.31
Total Revenue		

Capital Receipts		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		25,000,000.00
Total Expenditure		
Total Revenue		

Capital Projects		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

2024 Performance January t		
#REF!		
#N/A	#N/A	#N/A
30,400,000.00	3,056,220,867.00	
#REF!	#N/A	#N/A
- 0.00		

2024 Performance January t		
#VALUE!		
7,680,000.00		
#VALUE!		

2024 Performance January t		
#REF!		
#N/A	#N/A	#N/A
30,400,000.00	3,056,220,867.00	
#REF!	#N/A	#N/A

2024 Performance January t		
#REF!		
#N/A	#N/A	#N/A
#REF!	#N/A	#N/A

2024 Performance January t		
#VALUE!		
186,740,000.00		
#VALUE!		

2025 Approved Budget		
	-	177,638.00
#N/A	#N/A	#N/A
8,301,166,615.02		
#N/A	#N/A	#N/A
-	0.00	

2025 Approved Budget		
28,770,000.00		
28,770,000.00		

2025 Approved Budget		
	-	177,638.00
#N/A	#N/A	#N/A
8,301,166,615.02		
#N/A	#N/A	#N/A

2025 Approved Budget		
	-	177,638.00
#N/A	#N/A	#N/A
#N/A	#N/A	#N/A

2025 Approved Budget		
166,740,000.00		
166,740,000.00		

Economic Detailed Code	Main Fund Code
11010101 - STATUTORY ALLOCATION	01100 - FAAC DIRECT ALLOCATION
11010201 - SHARE OF VAT	10100 - RETAINED INDEPENDENT RE
11010302 - Exchange Gain	02100 - MAIN ENVELOP
11010301 - Electronic Money Transfer Levy (E	02100 - MAIN ENVELOP
11010306 - Ecological Fund	02100 - MAIN ENVELOP
11010305 - Excess Crude	02100 - MAIN ENVELOP
11010303 - Other FAAC	02100 - MAIN ENVELOP
12010104 - Community or Poll Taxes	02100 - MAIN ENVELOP
12010304 - Development Tax or Levy(Shops)	02100 - MAIN ENVELOP
12020102 - Canoe License	02100 - MAIN ENVELOP
12020119 - Cattle Dealers License	02100 - MAIN ENVELOP
12020122 - Butcher License	02100 - MAIN ENVELOP
12020432 - Age Declaration/Affidavit	02100 - MAIN ENVELOP
12020403 - Marriage Registration Fees	02100 - MAIN ENVELOP
12020505 - Penalty on Tenement Rate	02100 - MAIN ENVELOP
12020504 - Impounding of Stray Animal Fine	02100 - MAIN ENVELOP
12020602 - Sales of Unserviceable Stores(Refe	02100 - MAIN ENVELOP
12020702 - Earning from Environmental Sanita	02100 - MAIN ENVELOP
12020701 - Hire Charges Vehicles/Plants(Refer	02100 - MAIN ENVELOP
12020703 - Commission on Transfer Plot	02100 - MAIN ENVELOP
12020810 - Rent on Government Room	02100 - MAIN ENVELOP
12020918 - State Govt. Grant in lieu of Tenem	02100 - MAIN ENVELOP
12020915 - Ground Rent (Royalty from Constr	02100 - MAIN ENVELOP
12010104 - Community or Poll Taxes	
12010304 - Development Tax or Levy(Shops)	
12010301 - Cattle Tax (Where Applicable)	
12010312 - CAPITAL GAIN TAX	
12020114 - Canoe Landing License	
12020119 - Cattle Dealers License	
12020505 - Penalty on Tenement Rate	
12020504 - Impounding of Stray Animal Fine	

2025 Approved Budget	
728,949,039.04	
4,102,706,253.58	
1,218,835,514.38	
630,000,004.68	
631,600,000.00	
499,400,000.00	
81,052,916.12	
112,000,000.00	
112,113,402.24	
307,787,970.52	
512,979,950.88	
51,110,963.28	
198,005,009.00	
240,000,000.00	
239,603,852.60	
1,021,696,484.60	
210,003,339.32	
116,829,704.96	
113,289,824.40	
232,088,324.48	
332,877,864.24	
55,712,260.24	
153,931,890.16	

Administrative Code	Economic Main Head Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - G
011100100100 - Chairman	22020200 - UTILITIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES -
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020700 - CONSULTING & PROFESSI
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSE
011100100100 - Chairman	22040100 - LOCAL GRANTS AND CONT
011100100200 - Vice-Chairman	22020100 - TRAVEL & TRANSPORT - G
011100100200 - Vice-Chairman	22020300 - MATERIALS & SUPPLIES -
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES
011118300100 - INTERNAL AUDIT	22020300 - MATERIALS & SUPPLIES -
011118300100 - INTERNAL AUDIT	22020500 - TRAINING - GENERAL
011100500100 - ADVISER/ ASSISTANT	22020300 - MATERIALS & SUPPLIES -
011100500100 - ADVISER/ ASSISTANT	22020500 - TRAINING - GENERAL
011100500100 - ADVISER/ ASSISTANT	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - G
011200100100 - THE COUNCIL	22020200 - UTILITIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES -
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSE
011200500100 - ASSISTANTS/AIDES/A	22020100 - TRAVEL & TRANSPORT - G
011200500100 - ASSISTANTS/AIDES/A	22020300 - MATERIALS & SUPPLIES -
011200700100 - COUNCIL COMMITTEE	22020100 - TRAVEL & TRANSPORT - G
011200700100 - COUNCIL COMMITTEE	22020300 - MATERIALS & SUPPLIES -
011202100100 - OFFICE OF THE HOU	22020100 - TRAVEL & TRANSPORT - G
011202100100 - OFFICE OF THE HOU	22020300 - MATERIALS & SUPPLIES -
011202100200 - OFFICE OF THE DEPI	22020100 - TRAVEL & TRANSPORT - G
011202100200 - OFFICE OF THE DEPI	22020300 - MATERIALS & SUPPLIES -
011202100300 - OFFICE OF THE MAJ	22020100 - TRAVEL & TRANSPORT - G
011202100300 - OFFICE OF THE MAJ	22020300 - MATERIALS & SUPPLIES -
011202100300 - OFFICE OF THE MAJ	22020100 - TRAVEL & TRANSPORT - G
011202100300 - OFFICE OF THE MAJ	22020300 - MATERIALS & SUPPLIES -
011202100600 - OFFICE OF THE DEPI	22020100 - TRAVEL & TRANSPORT - G
011202100600 - OFFICE OF THE DEPI	22020300 - MATERIALS & SUPPLIES -
011202100500 - OFFICE OF THE MIN	22020100 - TRAVEL & TRANSPORT - G
011202100500 - OFFICE OF THE MIN	22020300 - MATERIALS & SUPPLIES -
011202100700 - OFFICE OF THE CHIE	22020100 - TRAVEL & TRANSPORT - G
011202100700 - OFFICE OF THE CHIE	22020300 - MATERIALS & SUPPLIES -
011202100800 - OFFICE OF THE DEPI	22020100 - TRAVEL & TRANSPORT - G
011202100800 - OFFICE OF THE DEPI	22020300 - MATERIALS & SUPPLIES -
011202200100 - CLERK TO THE HOU	22020100 - TRAVEL & TRANSPORT - G
011202200100 - CLERK TO THE HOU	22020300 - MATERIALS & SUPPLIES -
012500100100 - OFFICE OF THE HEAD	22020100 - TRAVEL & TRANSPORT - G
012500100100 - OFFICE OF THE HEAD	22020300 - MATERIALS & SUPPLIES -
016100100100 - SECRETARY TO THE I	22020100 - TRAVEL & TRANSPORT - G
016100100100 - SECRETARY TO THE I	22020700 - CONSULTING & PROFESSI
016200100100 - ADMINISTRATION &	22020100 - TRAVEL & TRANSPORT - G
016200100100 - ADMINISTRATION &	22020300 - MATERIALS & SUPPLIES -
016200100100 - ADMINISTRATION &	22020400 - MAINTENANCE SERVICES
016200100100 - ADMINISTRATION &	22020500 - TRAINING - GENERAL

016200100100 - ADMINISTRATION &	22020200 - UTILITIES - GENERAL
016200100100 - ADMINISTRATION &	22021000 - MISCELLANEOUS EXPENSE
021500100100 - DEPARTMENT OF AGRICULTURE	22020100 - TRAVEL & TRANSPORT - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020300 - MATERIALS & SUPPLIES - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020400 - MAINTENANCE SERVICES - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020500 - TRAINING - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22021000 - MISCELLANEOUS EXPENSES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020100 - TRAVEL & TRANSPORT - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020300 - MATERIALS & SUPPLIES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020400 - MAINTENANCE SERVICES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020500 - TRAINING - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020700 - CONSULTING & PROFESSIONAL FEES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020900 - FINANCIAL CHARGES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22021000 - MISCELLANEOUS EXPENSES - GENERAL
023400100100 - DEPARTMENT OF WORK	22020100 - TRAVEL & TRANSPORT - GENERAL
023400100100 - DEPARTMENT OF WORK	22020300 - MATERIALS & SUPPLIES - GENERAL
023400100100 - DEPARTMENT OF WORK	22020400 - MAINTENANCE SERVICES - GENERAL
023400100100 - DEPARTMENT OF WORK	22020500 - TRAINING - GENERAL
023400100100 - DEPARTMENT OF WORK	22020700 - CONSULTING & PROFESSIONAL FEES - GENERAL
023400100100 - DEPARTMENT OF WORK	22021000 - MISCELLANEOUS EXPENSES - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020100 - TRAVEL & TRANSPORT - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020300 - MATERIALS & SUPPLIES - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020400 - MAINTENANCE SERVICES - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020500 - TRAINING - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020700 - CONSULTING & PROFESSIONAL FEES - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22021000 - MISCELLANEOUS EXPENSES - GENERAL
025200100100 - WATER, SANITATION	22020100 - TRAVEL & TRANSPORT - GENERAL
025200100100 - WATER, SANITATION	22020300 - MATERIALS & SUPPLIES - GENERAL
025200100100 - WATER, SANITATION	22020400 - MAINTENANCE SERVICES - GENERAL
025200100100 - WATER, SANITATION	22020500 - TRAINING - GENERAL
025200100100 - WATER, SANITATION	22021000 - MISCELLANEOUS EXPENSES - GENERAL
051400100100 - WOMEN DEVELOPMENT	22020100 - TRAVEL & TRANSPORT - GENERAL
051400100100 - WOMEN DEVELOPMENT	22020300 - MATERIALS & SUPPLIES - GENERAL
051400100100 - WOMEN DEVELOPMENT	22020400 - MAINTENANCE SERVICES - GENERAL
051400100100 - WOMEN DEVELOPMENT	22020500 - TRAINING - GENERAL
051700100100 - DEPARTMENT OF SOCIAL	22020100 - TRAVEL & TRANSPORT - GENERAL
051700100100 - DEPARTMENT OF SOCIAL	22020300 - MATERIALS & SUPPLIES - GENERAL
051700100100 - DEPARTMENT OF SOCIAL	22020400 - MAINTENANCE SERVICES - GENERAL
051700100100 - DEPARTMENT OF SOCIAL	22020500 - TRAINING - GENERAL
051700100100 - DEPARTMENT OF SOCIAL	22020700 - CONSULTING & PROFESSIONAL FEES - GENERAL
051700100100 - DEPARTMENT OF SOCIAL	22021000 - MISCELLANEOUS EXPENSES - GENERAL
051702600100 - PRIMARY SCHOOL TEACHERS	22020100 - TRAVEL & TRANSPORT - GENERAL
051702600100 - PRIMARY SCHOOL TEACHERS	22020300 - MATERIALS & SUPPLIES - GENERAL
052100100100 - DEPARTMENT OF PRIMARY	22020100 - TRAVEL & TRANSPORT - GENERAL
052100100100 - DEPARTMENT OF PRIMARY	22020300 - MATERIALS & SUPPLIES - GENERAL
052100100100 - DEPARTMENT OF PRIMARY	22020400 - MAINTENANCE SERVICES - GENERAL
052100100100 - DEPARTMENT OF PRIMARY	22020500 - TRAINING - GENERAL
052100100100 - DEPARTMENT OF PRIMARY	22020700 - CONSULTING & PROFESSIONAL FEES - GENERAL
051702600100 - PRIMARY SCHOOL TEACHERS	22021000 - MISCELLANEOUS EXPENSES - GENERAL
052100100200 - ENVIRONMENTAL HEALTH	22020100 - TRAVEL & TRANSPORT - GENERAL
052100100200 - ENVIRONMENTAL HEALTH	22020300 - MATERIALS & SUPPLIES - GENERAL
052100100200 - ENVIRONMENTAL HEALTH	22020400 - MAINTENANCE SERVICES - GENERAL
052100100200 - ENVIRONMENTAL HEALTH	22020500 - TRAINING - GENERAL
052100100200 - ENVIRONMENTAL HEALTH	22020700 - CONSULTING & PROFESSIONAL FEES - GENERAL
052100100200 - ENVIRONMENTAL HEALTH	22021000 - MISCELLANEOUS EXPENSES - GENERAL

22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020701 - FINANCIAL CONSULTING	701 - GENERAL PUBLIC SERVICES
22020901 - BANK CHARGES : OTHER THAN INTEREST	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020706 - SURVEYING SERVICES	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020709 - RESEARCH SERVICES	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020702 - INFORMATION TECHNOLOGY CONSULT	701 - GENERAL PUBLIC SERVICES
22021027 - SKILL ACQUISITION PROGRAMMES	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020708 - MEDICAL CONSULTING	701 - GENERAL PUBLIC SERVICES
22021033 - Support to Orphan and Vulnerable Children (OVC)	701 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020702 - INFORMATION TECHNOLOGY CONSULT	701 - GENERAL PUBLIC SERVICES
22021032 - EMERGENCY PREPAREDNESS AND RESPONSE (EPAR)	701 - GENERAL PUBLIC SERVICES

2024 Approved Budget	2024 Performance January to June	2025 Approved Budget	
90,347,487.31	186,740,000.00	166,740,000.00	
28,500,000.00	55,435,460.00	45,435,460.00	
10,200,000.00	20,000,000.00	12,761,093.00	
16,600,000.00	30,500,000.00	30,500,000.00	
15,000,000.00	30,400,000.00	30,400,000.00	
17,000,000.00	30,600,000.00	30,600,000.00	
15,900,000.00	30,700,000.00	30,700,000.00	
16,000,000.00	30,800,000.00	30,800,000.00	
20,800,000.00	50,364,540.00	50,364,540.00	
15,000,000.00	39,700,000.00	39,700,000.00	
15,000,000.00	31,000,000.00	31,000,000.00	
15,000,000.00	30,500,000.00	30,500,000.00	
15,000,000.00	30,000,000.00	30,000,000.00	
1,440,000.00	1,440,000.00	1,440,000.00	
5,000,000.00	3,500,000.00	6,300,000.00	
4,551,937.97	2,600,000.00	3,000,000.00	
16,000,000.00	12,350,000.00	3,000,000.00	
1,000,000.00	9,000,000.00	1,600,000.00	
1,300,000.00	1,000,000.00	1,600,000.00	
1,370,000.00	800,000.00	1,600,000.00	
1,300,000.00	1,000,000.00	1,600,000.00	
1,420,000.00	1,300,000.00	1,460,000.00	
1,500,000.00	1,400,000.00	1,600,000.00	
1,300,000.00	1,000,000.00	1,600,000.00	
1,500,000.00	1,200,000.00	1,600,000.00	
1,500,000.00	1,100,000.00	1,600,000.00	
1,500,000.00	1,200,000.00	1,600,000.00	
1,500,000.00	1,000,000.00	1,600,000.00	
1,500,000.00	1,200,000.00	1,600,000.00	
1,500,000.00	1,000,000.00	1,600,000.00	
1,500,000.00	1,200,000.00	1,600,000.00	
1,500,000.00	1,100,000.00	1,600,000.00	
1,500,000.00	1,200,000.00	1,600,000.00	
1,500,000.00	1,230,000.00	1,600,000.00	
1,500,000.00	1,200,000.00	1,600,000.00	
1,500,000.00	1,100,000.00	1,600,000.00	
1,500,000.00	1,230,000.00	1,600,000.00	
1,400,000.00	1,300,000.00	1,600,000.00	
1,300,000.00	1,150,000.00	1,600,000.00	
1,450,000.00	1,000,000.00	1,600,000.00	
1,200,000.00	1,120,000.00	1,600,000.00	
1,150,000.00	1,000,000.00	1,600,000.00	
1,120,000.00	1,000,000.00	1,600,000.00	
1,230,000.00	1,000,000.00	1,600,000.00	
1,600,000.00	1,080,000.00	1,600,000.00	
1,500,000.00	1,080,000.00	1,600,000.00	
4,000,000.00	2,470,000.00	4,050,000.00	
3,150,000.00	1,560,000.00	1,350,000.00	
1,000,000.00	800,000.00	17,700,000.00	
1,000,000.00	900,000.00	33,200,000.00	
1,000,000.00	700,000.00	2,730,000.00	
800,000.00	1,200,000.00	2,500,000.00	

Admin Code	Economic Code	Function Code	Location Code	2023 Full Year Actuals	2024 Approved Budget
011100100100	22020101	70133	#N/A	7,745,000.00	90,347,487.31
011100100100	22020202	70311	41111203	2,000,000.00	28,500,000.00
011100100100	22020301	70133	41111203	600,000.00	10,200,000.00
011100100100	22020401	70133	41111203	700,000.00	16,600,000.00
011100100100	22020501	70133	41111203	600,000.00	15,000,000.00
011100100100	22020604	70133	41111203	700,000.00	17,000,000.00
011100100100	22020701	70131	41111203	600,000.00	15,900,000.00
011100100100	22021001	70133	41111203	600,000.00	16,000,000.00
011100100100	22040103	70133	41111203	1,470,000.00	20,800,000.00
011100100200	22020101	70133	41111203	730,000.00	15,000,000.00
011100100200	22020301	70133	41111203	650,000.00	15,000,000.00
011100100200	22020401	70133	41111203	650,000.00	15,000,000.00
011118300100	22020301	70133	41111203	700,000.00	15,000,000.00
011118300100	22020501	70133	41111203	1,440,000.00	1,440,000.00
011100500100	22020301	70133	41111203	3,150,000.00	5,000,000.00
011100500100	22020501	70133	41111203	2,000,000.00	4,551,937.97
011100500100	22020401	70133	41111203	2,000,000.00	16,000,000.00
011200100100	22020101	70133	41111203	1,200,000.00	1,000,000.00
011200100100	22020201	70133	41111203	1,100,000.00	1,300,000.00
011200100100	22020301	70133	41111203	1,240,000.00	1,370,000.00
011200100100	22020401	70133	41111203	1,200,000.00	1,300,000.00
011200100100	22020501	70133	41111203	1,100,000.00	1,420,000.00
011200100100	22021001	70133	41111203	1,230,000.00	1,500,000.00
011200500100	22020101	70133	41111203	1,800,000.00	1,300,000.00
011200500100	22020301	70133	41111203	1,800,000.00	1,500,000.00
011200700100	22020101	70133	41111203	1,800,000.00	1,500,000.00
011200700100	22020301	70133	41111203	1,800,000.00	1,500,000.00
011202100100	22020101	70133	41111203	1,800,000.00	1,500,000.00
011202100100	22020301	70133	41111203	1,800,000.00	1,500,000.00
011202100200	22020101	70133	41111203	1,800,000.00	1,500,000.00
011202100200	22020301	70133	41111203	1,800,000.00	1,500,000.00
011202100300	22020101	70133	41111203	1,800,000.00	1,500,000.00
011202100300	22020301	70133	41111203	1,800,000.00	1,500,000.00
011202100300	22020101	70133	41111203	1,800,000.00	1,500,000.00
011202100300	22020301	70133	41111203	1,800,000.00	1,500,000.00
011202100600	22020101	70133	41111203	1,800,000.00	1,500,000.00
011202100600	22020301	70133	41111203	1,600,000.00	1,400,000.00
011202100500	22020101	70133	41111203	1,250,000.00	1,300,000.00
011202100500	22020301	70133	41111203	1,300,000.00	1,450,000.00
#N/A	22020101	70133	41111203	#N/A	#N/A
011202100700	22020301	70133	41111203	1,250,000.00	1,150,000.00
011202100800	22020101	70133	41111203	1,100,000.00	1,120,000.00
011202100800	22020301	70133	41111203	1,300,000.00	1,230,000.00
011202200100	22020101	70133	41111203	1,500,000.00	1,600,000.00
011202200100	22020301	70133	41111203	1,450,000.00	1,500,000.00
016100100100	22020101	70133	41111203	6,000,000.00	4,000,000.00
#N/A	#REF!	70133	41111203	#N/A	#N/A
016200100100	22020101	70133	41111203	500,000.00	1,000,000.00
016200100100	22020301	70133	41111203	700,000.00	1,000,000.00
016200100100	22020401	70133	41111203	400,000.00	1,000,000.00
016200100100	22020501	70133	41111203	450,000.00	800,000.00

2024 Performance January to			2025 Approved Budget		
186,740,000.00	0.00	0.00	166,740,000.00	0.00	
55,435,460.00	0.00	0.00	45,435,460.00	0.00	
20,000,000.00	0.00	0.00	12,761,093.00	0.00	
30,500,000.00	0.00	0.00	30,500,000.00	0.00	
30,400,000.00	0.00	0.00	30,400,000.00	0.00	
30,600,000.00	0.00	0.00	30,600,000.00	0.00	
30,700,000.00	0.00	0.00	30,700,000.00	0.00	
30,800,000.00	0.00	0.00	30,800,000.00	0.00	
50,364,540.00	0.00	0.00	50,364,540.00	0.00	
39,700,000.00	0.00	0.00	39,700,000.00	0.00	
31,000,000.00	0.00	0.00	31,000,000.00	0.00	
30,500,000.00	0.00	0.00	30,500,000.00	0.00	
30,000,000.00	0.00	0.00	30,000,000.00	0.00	
1,440,000.00	0.00	0.00	1,440,000.00	0.00	
3,500,000.00	0.00	0.00	6,300,000.00	0.00	
2,600,000.00	0.00	0.00	3,000,000.00	0.00	
12,350,000.00	0.00	0.00	3,000,000.00	0.00	
9,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
800,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,300,000.00	0.00	0.00	1,460,000.00	0.00	
1,400,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,200,000.00	0.00	0.00	1,600,000.00	0.00	
1,100,000.00	0.00	0.00	1,600,000.00	0.00	
1,200,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,200,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,100,000.00	0.00	0.00	1,600,000.00	0.00	
1,200,000.00	0.00	0.00	1,600,000.00	0.00	
1,230,000.00	0.00	0.00	1,600,000.00	0.00	
1,200,000.00	0.00	0.00	1,600,000.00	0.00	
1,100,000.00	0.00	0.00	1,600,000.00	0.00	
1,230,000.00	0.00	0.00	1,600,000.00	0.00	
1,300,000.00	0.00	0.00	1,600,000.00	0.00	
1,150,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,000,000.00	0.00	0.00	1,600,000.00	0.00	
1,080,000.00	0.00	0.00	1,600,000.00	0.00	
1,080,000.00	0.00	0.00	1,600,000.00	0.00	
2,470,000.00	0.00	0.00	4,050,000.00	0.00	
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
800,000.00	0.00	0.00	17,700,000.00	0.00	
900,000.00	0.00	0.00	33,200,000.00	0.00	
700,000.00	0.00	0.00	2,730,000.00	0.00	
1,200,000.00	0.00	0.00	2,500,000.00	0.00	

Location	2025 Approved Budget	
#N/A	166,740,000.00	
41111203	45,435,460.00	
41111203	12,761,093.00	
41111203	30,500,000.00	
41111203	30,400,000.00	
41111203	30,600,000.00	
41111203	30,700,000.00	
41111203	30,800,000.00	
41111203	50,364,540.00	
41111203	39,700,000.00	
41111203	31,000,000.00	
41111203	30,500,000.00	
41111203	30,000,000.00	
41111203	1,440,000.00	
41111203	6,300,000.00	
41111203	3,000,000.00	
41111203	3,000,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,460,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	#N/A	#N/A
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203	1,600,000.00	
41111203		
41111203		
41111203	4,050,000.00	
41111203	#N/A	#N/A
41111203	17,700,000.00	
41111203	33,200,000.00	
41111203	2,730,000.00	
41111203	2,500,000.00	

Project Description (Narrative)

Receipt Description (Narrative)



Revenue by Economic	2025 Budget
Opening Balance	-
Statutory Allocation	728,949,039
VAT	4,102,706,254
Other FAAC	3,060,888,435
LG IGR	4,010,030,841
Share of State IGR	-
Other (Capital Receipts)	-
Total Revenue	11,902,574,569

Expenditure by Economic	2025 Budget
Personnel	2,386,239,069
Grants / Contributions to State	-
Other Recurrent	#N/A
Capital	100,000,000
Total Expenditure	#N/A

Expenditure by Sector	2025 Budget
Education	819,041,634
Health	1,751,250,805
Other Social	14,400,000
Agriculture	669,641,927
Other Economic	3,421,398,768
Administration	5,226,841,434
Law and Justice	-
Total Expenditure	11,902,574,569

411112 - Ohaukwu Local Government, Ebonyi State: 2025

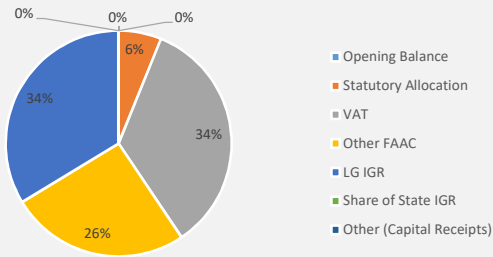
Expenditure by Capital Project (10 Largest Projects)
Buidinging/Renovation of Health centre in Ohaukwu LGA and its D/Cs (CCN)
Grading / Lateriting 10km Roads in each communities in Ohaukwu LGA and Developme
General renovation of Council structures, Admin., legislative, Health, Ad/Sw, Works, Agri
Construction of Concrete road and culverts in Ohaukwu LGA and its D/Cs
Building of Open and Lock up shops at Qkwor, Eke, Nkwor Market
Rrural Electrification projects in verious communities in Ohaukwu LGA and DCs
Renovation of public School Buildings in Ohaukwu LGA and Development centers.
Renovation /procurement of medical health equipment to verious Health Centres in Oha
Installation of 30 Nos HandPump Borehole in 16 Communities in Ohaukwu LGA and its D,
Purchase of car for C/person and bus for the legistrativse
<i>Other Capital Projects</i>
Total

Budget Overview

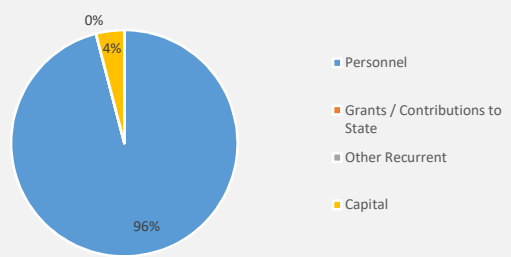
Capital Expenditure	Expenditure by Ward	2025 Budget - Total Expenditure
623,000,000		
542,383,000	Effium II	-
515,000,000	Effium I	-
400,000,000	Ezzamgbo	11,764,604,568.57
324,270,867	Ishi Ngbo I	-
313,334,702	Ishi Ngbo II	-
250,000,000	Ngbo	-
250,000,000	Okposhi I	-
250,000,000	Okposhi II	-
230,000,000	Umu Ogudu Akpu I	-
- 3,597,988,569	Umu Ogudu Akpu II	-
100,000,000	Umu Ogudu Oshia	-
	Umuagara / Amechi	-
	Wigbeke I	-
	Wigbeke II	-
	Wigbeke III	-
	Total	11,764,604,568.57

411112 - Ohaukwu Local Government, Ebonyi State: 2025 Budget Overview

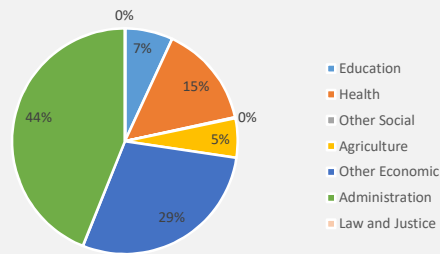
Where is the Money coming from?



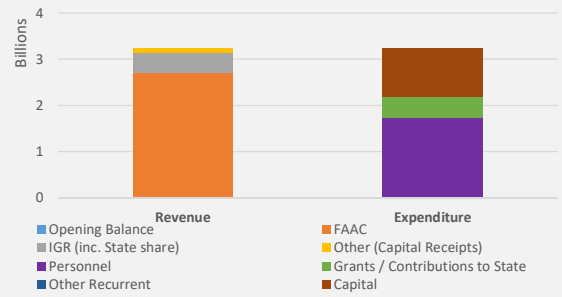
What is the Money being spent On?



Who is Spending the Money?



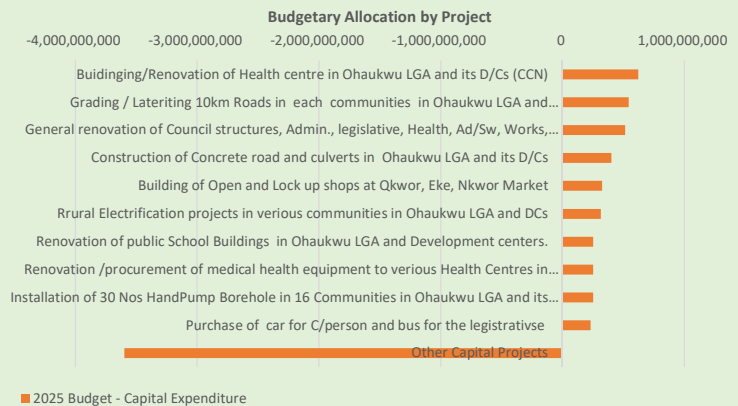
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



411112 - Ohaukwu Local Government, Ebonyi State - 2025 Budget: Summary

Item	2023 Full Year Actuals
Opening Balance	
Recurrent Revenue	1,988,523,174.52
11 - GOVERNMENT SHARE OF FAAC	1,975,940,363.87
12 - INDEPENDENT REVENUE	12,582,810.65
Recurrent Expenditure	#N/A
21 - PERSONNEL COST	1,287,081,769.13
22 - OTHER RECURRENT COSTS	#N/A
Transfer to Capital Account	#N/A
Capital Receipts	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
23 - CAPITAL EXPENDITURE	86,341,352.70
Total Revenue (including OB)	1,988,523,174.52
Total Expenditure	#N/A
Closing Balance	#N/A

2024 Approved Budget	2024 Performance January to June	
5,167,313,658.93	3,063,291,903.93	4,102,706,253.58
5,001,958,486.02	2,098,779,572.95	4,102,706,253.58
165,355,172.91	964,512,330.98	-
#REF!	#REF!	#N/A
#REF!	#REF!	-
#N/A	#N/A	#N/A
#REF!	#REF!	#N/A
25,000,000.00	-	-
25,000,000.00	-	-
-	-	-
1,852,000,000.00	-	1,636,300,000.00
5,192,313,658.93	3,063,291,903.93	4,102,706,253.58
#REF!	#REF!	#N/A
#REF!	#REF!	#N/A

	2025 Approved Budget	
-	11,902,574,568.72	-
-	7,892,543,727.80	-
-	4,010,030,840.92	-
#N/A	#N/A	#N/A
-	2,386,239,069.04	177,638.00
#N/A	#N/A	#N/A
#N/A	#N/A	#N/A
-	25,000,000.00	-
-	25,000,000.00	-
-	-	-
-	100,000,000.00	-
-	11,927,574,568.72	-
#N/A	#N/A	#N/A
#N/A	#N/A	#N/A

-
-
-
-
#N/A
-
#N/A
#N/A
-
-
-
-
-
#N/A
#N/A

411112 - Ohaukwu Local Government, Ebonyi State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit
	<i>Total Expenditure</i>
01000000000	ADMINISTRATION SECTOR
01110000000	OFFICE OF THE LG CHAIRMAN
011100100100	Chairman
011100100200	Vice-Chairman
011118300100	INTERNAL AUDIT
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN
01120000000	LOCAL GOVT COUNCIL
011200100100	THE COUNCIL
011200500100	ASSISTANTS/AIDES/ADVISERS
011200700100	COUNCIL COMMITTEES
011202100100	OFFICE OF THE HOUSE LEADER
011202100200	OFFICE OF THE DEPUTY LEADER
011202100300	OFFICE OF THE MAJORITY LEADER
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER
011202100500	OFFICE OF THE MINORITY LEADER;
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER
011202100700	OFFICE OF THE CHIEF WHIP
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP
011202200100	CLERK TO THE HOUSE
01250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE
01620000000	ADMINISTRATION & GENERAL SERVICES
016200100100	ADMINISTRATION & GENERAL SERVICES
01610000000	SECRETARY TO THE LOCAL GOVERNMENT
016100100100	SECRETARY TO THE LOCAL GOVERNMENT
02000000000	ECONOMIC SECTOR
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
02200000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES
02340000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
02520000000	WATER, SANITATION & HYGIENE (WASH)
025200100100	WATER, SANITATION & HYGIENE (WASH)
05000000000	SOCIAL SECTOR
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051702600100	PRIMARY SCHOOL TEACHERS
05210000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
05510000000	TRADITIONAL RULERS' COUNCIL
055100100100	TRADITIONAL RULERS' COUNCIL

Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure
<u>2,386,239,069.04</u>	<u>1,115,168,884.51</u>	<u>3,501,407,953.55</u>
1,702,678,295.04	686,481,093.00	2,389,159,388.04
1,114,616,328.00	573,241,093.00	1,687,857,421.00
950,616,328.00	428,301,093.00	1,378,917,421.00
80,000,000.00	101,200,000.00	181,200,000.00
30,000,000.00	31,440,000.00	61,440,000.00
54,000,000.00	12,300,000.00	66,300,000.00
506,200,000.00	43,060,000.00	549,260,000.00
53,600,000.00	9,460,000.00	63,060,000.00
54,200,000.00	3,200,000.00	57,400,000.00
53,400,000.00	3,200,000.00	56,600,000.00
52,000,000.00	3,200,000.00	55,200,000.00
70,900,000.00	3,200,000.00	74,100,000.00
56,300,000.00	6,400,000.00	62,700,000.00
51,000,000.00	-	51,000,000.00
60,500,000.00	3,200,000.00	63,700,000.00
-	3,200,000.00	3,200,000.00
-	1,600,000.00	1,600,000.00
-	3,200,000.00	3,200,000.00
54,300,000.00	3,200,000.00	57,500,000.00
177,638.00	-	177,638.00
177,638.00	-	177,638.00
80,389,449.00	66,130,000.00	146,519,449.00
80,389,449.00	66,130,000.00	146,519,449.00
1,294,880.04	4,050,000.00	5,344,880.04
1,294,880.04	4,050,000.00	5,344,880.04
252,468,335.00	219,087,791.51	471,556,126.51
86,607,927.00	70,800,000.00	157,407,927.00
86,607,927.00	70,800,000.00	157,407,927.00
65,938,420.00	64,887,791.51	130,826,211.51
65,938,420.00	64,887,791.51	130,826,211.51
87,455,948.00	73,000,000.00	160,455,948.00
87,455,948.00	73,000,000.00	160,455,948.00
12,466,040.00	10,400,000.00	22,866,040.00
12,466,040.00	10,400,000.00	22,866,040.00
-	-	-
-	-	-
431,092,439.00	209,600,000.00	640,692,439.00
90,341,634.00	133,700,000.00	224,041,634.00
90,341,634.00	83,700,000.00	174,041,634.00
-	50,000,000.00	50,000,000.00
326,350,805.00	75,900,000.00	402,250,805.00
326,350,805.00	75,900,000.00	402,250,805.00
14,400,000.00	-	14,400,000.00
14,400,000.00	-	14,400,000.00

Capital Expenditure	Total Expenditure
<u>8,401,166,615.02</u>	<u>11,902,574,568.57</u>
2,837,682,046.34	5,226,841,434.38
1,636,300,000.00	3,324,157,421.00
1,636,300,000.00	3,015,217,421.00
-	181,200,000.00
-	61,440,000.00
-	66,300,000.00
-	549,260,000.00
-	63,060,000.00
-	57,400,000.00
-	56,600,000.00
-	55,200,000.00
-	74,100,000.00
-	62,700,000.00
-	51,000,000.00
-	63,700,000.00
-	3,200,000.00
-	1,600,000.00
-	3,200,000.00
-	57,500,000.00
-	177,638.00
-	177,638.00
1,201,382,046.34	1,347,901,495.34
1,201,382,046.34	1,347,901,495.34
-	5,344,880.04
-	5,344,880.04
3,619,484,568.68	4,091,040,695.19
512,234,000.00	669,641,927.00
512,234,000.00	669,641,927.00
691,920,867.00	822,747,078.51
691,920,867.00	822,747,078.51
1,818,529,701.68	1,978,985,649.68
1,818,529,701.68	1,978,985,649.68
242,000,000.00	264,866,040.00
242,000,000.00	264,866,040.00
354,800,000.00	354,800,000.00
354,800,000.00	354,800,000.00
1,944,000,000.00	2,584,692,439.00
595,000,000.00	819,041,634.00
595,000,000.00	769,041,634.00
-	50,000,000.00
1,349,000,000.00	1,751,250,805.00
1,349,000,000.00	1,751,250,805.00
-	14,400,000.00
-	14,400,000.00

411112 - Ohaukwu Local Government, Ebonyi State - 2025 Budget: Total Revenue by Administrative

Code	Administrative Unit
	<i>Total Revenue</i>
020000000000	ECONOMIC SECTOR
022000000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES

Unit

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<u>1,988,523,174.52</u>	<u>5,192,313,658.93</u>	<u>3,063,291,903.93</u>
1,988,523,174.52	5,192,313,658.93	3,063,291,903.93
1,988,523,174.52	5,192,313,658.93	3,063,291,903.93
1,988,523,174.52	5,192,313,658.93	3,063,291,903.93

		2025 Approved Budget
<i>4,102,706,253.58</i>	-	<i>11,927,574,568.72</i>
4,102,706,253.58	-	11,927,574,568.72
4,102,706,253.58	-	11,927,574,568.72
4,102,706,253.58	-	11,927,574,568.72

-	-
-	-
-	-
-	-

411112 - Ohaukwu Local Government, Ebonyi State - 2025 Budget: Total Revenue by Economic Class

Code	Economic
1	REVENUE
11	GOVERNMENT SHARE OF FAAC
1101	GOVERNMENT SHARE OF FAAC
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES
11010101	STATUTORY ALLOCATION
110102	LOCAL GOVERNMENT SHARE OF VAT
11010201	SHARE OF VAT
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES
11010301	Electronic Money Transfer Levy (EMTL)
11010302	Exchange Gain
11010303	Other FAAC
11010305	Excess Crude
11010306	Ecological Fund
12	INDEPENDENT REVENUE
1201	TAX REVENUE
120101	PERSONAL TAXES
12010104	Community or Poll Taxes
120103	OTHER TAXES
12010304	Development Tax or Levy(Shops)
1202	NON-TAX REVENUE
120201	LICENCES - GENERAL
12020102	Canoe License
12020119	Cattle Dealers License
12020122	Butcher License
120204	FEES- GENERAL
12020403	Marriage Registration Fees
12020432	Age Declaration/Affidavit
120205	FINES - GENERAL
12020504	Impounding of Stray Animal Fine
12020505	Penalty on Tenement Rate
120206	SALES - GENERAL
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)
120207	EARNINGS -GENERAL
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)
12020702	Earning from Environmental Sanitation Activities
12020703	Commission on Transfer Plot
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL
12020810	Rent on Government Room
120209	RENT ON LAND & OTHERS - GENERAL
12020915	Ground Rent (Royalty from Construction Company)
12020918	State Govt. Grant in lieu of Tenement Rates
13	AID AND GRANTS
1302	GRANTS
130201	DOMESTIC GRANTS
13020101	CURRENT GRANTS FROM FGN

ification

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<i>1,988,523,174.52</i>	<i>5,192,313,658.93</i>	<i>3,063,291,903.93</i>
<i>1,975,940,363.87</i>	<i>5,001,958,486.02</i>	<i>2,098,779,572.95</i>
1,975,940,363.87	5,001,958,486.02	2,098,779,572.95
1,444,502,047.87	3,699,766,832.44	364,474,519.52
1,444,502,047.87	3,699,766,832.44	364,474,519.52
451,125,979.78	1,135,395,605.74	1,099,360,838.18
451,125,979.78	1,135,395,605.74	1,099,360,838.18
80,312,336.22	166,796,047.84	634,944,215.25
-	8,805,730.12	-
6,142,506.03	56,361,757.12	594,417,757.19
61,963,288.54	60,773,510.72	40,526,458.06
-	33,649,000.00	-
12,206,541.65	7,206,049.88	-
12,582,810.65	165,355,172.91	964,512,330.98
-	6,284,385.32	56,028,350.91
-	3,142,192.66	-
-	3,142,192.66	-
-	3,142,192.66	56,028,350.91
-	3,142,192.66	56,028,350.91
12,582,810.65	159,070,787.59	908,483,980.07
5,200,110.65	68,550,301.33	217,969,721.17
-	61,165,012.46	76,946,992.63
5,200,110.65	7,385,288.87	128,244,987.72
-	-	12,777,740.82
3,057,000.00	38,942,219.00	109,501,252.25
3,057,000.00	3,000,000.00	60,000,000.00
-	35,942,219.00	49,501,252.25
4,325,700.00	24,631,112.42	315,325,084.30
-	19,090,958.37	255,424,121.15
4,325,700.00	5,540,154.05	59,900,963.15
-	15,055,711.64	52,500,834.83
-	15,055,711.64	52,500,834.83
-	-	77,556,582.36
-	-	28,322,456.06
-	-	29,207,426.24
-	-	20,026,700.06
-	11,891,443.20	83,219,466.06
-	11,891,443.20	83,219,466.06
-	-	52,411,039.10
-	-	38,482,974.04
-	-	13,928,065.06
-	25,000,000.00	-
-	25,000,000.00	-
-	25,000,000.00	-
-	25,000,000.00	-

		2025 Approved Budget
<i>4,102,706,253.58</i>	-	<i>11,927,574,568.72</i>
<i>4,102,706,253.58</i>	-	<i>7,892,543,727.80</i>
<i>4,102,706,253.58</i>	-	<i>7,892,543,727.80</i>
-	-	728,949,039.04
-	-	728,949,039.04
4,102,706,253.58	-	4,102,706,253.58
4,102,706,253.58	-	4,102,706,253.58
-	-	3,060,888,435.18
-	-	630,000,004.68
-	-	1,218,835,514.38
-	-	81,052,916.12
-	-	499,400,000.00
-	-	631,600,000.00
-	-	4,010,030,840.92
-	-	224,113,402.24
-	-	112,000,000.00
-	-	112,000,000.00
-	-	112,113,402.24
-	-	112,113,402.24
-	-	3,785,917,438.68
-	-	871,878,884.68
-	-	307,787,970.52
-	-	512,979,950.88
-	-	51,110,963.28
-	-	438,005,009.00
-	-	240,000,000.00
-	-	198,005,009.00
-	-	1,261,300,337.20
-	-	1,021,696,484.60
-	-	239,603,852.60
-	-	210,003,339.32
-	-	210,003,339.32
-	-	462,207,853.84
-	-	113,289,824.40
-	-	116,829,704.96
-	-	232,088,324.48
-	-	332,877,864.24
-	-	332,877,864.24
-	-	209,644,150.40
-	-	153,931,890.16
-	-	55,712,260.24
-	-	25,000,000.00
-	-	25,000,000.00
-	-	25,000,000.00
-	-	25,000,000.00

411112 - Ohaukwu Loc

Code
01
011
01101
02
021
02101
08
083
08304
10
101
10101

Local Government, Ebonyi State - 2025 Budget: Total Revenue by Fund

Fund
<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>
FEDERATION ACCOUNT
FAAC DIRECT ALLOCATION
FAAC DIRECT ALLOCATION
CONSOLIDATED REVENUE FUND
MAIN ENVELOP
MAIN ENVELOP - BUDGETARY ALLOCATION
AIDS AND GRANTS
LOCAL AIDS AND GRANTS
DONATIONS BY FED. GOVERNMENT OWNED COMPANIES
RETAINED INDEPENDENT REVENUE
RETAINED INDEPENDENT REVENUE
RETAINED INTERNALLY GENERATED REVENUE

2025 Approved Budget***11,927,574,568.72*****728,949,039.04****728,949,039.04**

728,949,039.04

7,070,919,276.10**7,070,919,276.10**

7,070,919,276.10

25,000,000.00**25,000,000.00**

25,000,000.00

4,102,706,253.58**4,102,706,253.58**

4,102,706,253.58

