

State	Ebonyi
LGC	411311 - Ohaozara
Budget being prepared for	2025
Budget Status	Original Budget
Current Year Performance	Performance January to June
Code for receipt of State IGR	12021304

Column	Time Period	Item	Item to Tag (as appropriate)
Data Column 1	2023	Full Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Errc Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t

Password: LGC

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2025 Budget

If the LG is preparing a Revised Budget, put adjustments in this column

If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

The coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue	26,177,795.11	97,466,335.40
Personnel	584,862,949.03	899,011.26
Overheads	56,240,306.67	114,000,000.00
Capital		
Capital Receipts		
Total Expenditure	641,103,255.70	114,899,011.26
Total Revenue	26,177,795.11	97,466,335.40

Admin		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Economic		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue	26,177,795.11	97,466,335.40
Personnel	584,862,949.03	899,011.26
Overheads	56,240,306.67	114,000,000.00
Capital		
Capital Receipts		
Total Expenditure	641,103,255.70	114,899,011.26
Total Revenue	26,177,795.11	97,466,335.40

Function		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel	584,862,949.03	899,011.26
Overheads		
Capital	30,000,000.00	50,000,000.00
Capital Receipts		
Total Expenditure	614,862,949.03	50,899,011.26
Total Revenue		

Location		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads	1,033,688.33	400,000.00
Capital	10,000,000.00	10,000,000.00
Capital Receipts		
Total Expenditure	11,033,688.33	10,400,000.00
Total Revenue		

Capital Receipts		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		25,000,000.00
Total Expenditure		
Total Revenue		

Capital Projects		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

2024 Performance January t		
100,457,246.20		
2,660,214.26		
416,376,085.58		
419,036,299.84		
100,457,246.20		

2024 Performance January t		

2024 Performance January t		
100,457,246.20		
2,660,214.26		
416,376,085.58		
419,036,299.84		
100,457,246.20		

2024 Performance January t		
2,660,214.26		
2,660,214.26		

2024 Performance January t		
300,000.00		
450,000.00		
750,000.00		

2025 Approved Budget		
240,914,496.42		
7,000,000.00		
968,216,953.60		
975,216,953.60		
240,914,496.42		

2025 Approved Budget		

2025 Approved Budget		
240,914,496.42		
7,000,000.00		
968,216,953.60		
975,216,953.60		
240,914,496.42		

2025 Approved Budget		
7,000,000.00		
200,000,000.00		
207,000,000.00		

2025 Approved Budget		
800,000.00		
5,000,000.00		
5,800,000.00		

Administrative Code	Economic Main Head Code (Only Sub Accounts 11 and 12)	Economic Detailed Code
022000100100 - DEPARTMENT FINAN	11010100 - LOCAL GOVERN	11010101 - STATUTORY ALLOCATIO
022000100100 - DEPARTMENT FINAN	11010200 - LOCAL GOVERN	11010201 - SHARE OF VAT
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT	11010300 - LOCAL GOVERNMENT SHARE OF OTHER FAAC REVEN
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERN	11010302 - Exchange Gain
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERN	11010305 - Excess Crude
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERN	11010306 - Ecological Fund
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERN	11010304 - FAAC SPECIAL ALLOCAT
022000100100 - DEPARTMENT FINAN	12010300 - OTHER TAXES	12010304 - Development Tax or Lev
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020101 - Bicycle License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020106 - Liquor License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020109 - Native Liquor License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020111 - Squatters/Hawkers Perm
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020113 - Motor Cyclist License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020115 - Eating House License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020116 - Kiosk License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020117 - Bakery House License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020122 - Butcher License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020126 - Hunting License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020137 - Trade License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020133 - Road Closure Permit
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020113 - Motor Cyclist License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020137 - Trade License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020115 - Eating House License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020136 - Sand Dredging License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020163 - Block making Machines L
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GEN	12020160 - Building Materials Licens
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020402 - Slaughter/Abattoir Fees
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020403 - Marriage Registration Fe
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020404 - Naming of Streets Regist
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020410 - Dispensary & Maternity F
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020414 - Patent Medicine Store Fe
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020415 - General Contractor Regis
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020416 - Tenders Fees
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020420 - Rice/Cassava Mill
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020424 - Motor Park Fees(As appl
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020425 - Market Fees(As applicab
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020428 - Customary Right of occu
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020433 - Certificate of Origin/Affid
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020434 - Registration of Cultural C
022000100100 - DEPARTMENT FINAN	12020500 - FINES - GENERA	12020504 - Impounding of Stray Ani
022000100100 - DEPARTMENT FINAN	12020500 - FINES - GENERA	12020505 - Penalty on Tenement Ra
022000100100 - DEPARTMENT FINAN	12020600 - SALES - GENERA	12020602 - Sales of Unserviceable S
022000100100 - DEPARTMENT FINAN	12020600 - SALES - GENERA	12020603 - Sales of Agricultural Prod
022000100100 - DEPARTMENT FINAN	12020700 - EARNINGS -GEN	12020701 - Hire Charges Vehicles/Pl
022000100100 - DEPARTMENT FINAN	12020700 - EARNINGS -GEN	12020702 - Earning from Environme
022000100100 - DEPARTMENT FINAN	12020700 - EARNINGS -GEN	12020703 - Commission on Transfer
022000100100 - DEPARTMENT FINAN	12020800 - RENT ON GOVE	12020806 - Rent on Government Sho
022000100100 - DEPARTMENT FINAN	12020800 - RENT ON GOVE	12020810 - Rent on Government Ro
022000100100 - DEPARTMENT FINAN	12020800 - RENT ON GOVE	12020813 - Tenement Rate (from Te
022000100100 - DEPARTMENT FINAN	12020900 - RENT ON LAND	12020901 - Rent on State Lands (Re
022000100100 - DEPARTMENT FINAN	12020900 - RENT ON LAND	12020913 - Land Rent Temporary Ri
022000100100 - DEPARTMENT FINAN	12020900 - RENT ON LAND	12020919 - Rent of Plot for Farming
022000100100 - DEPARTMENT FINAN	12021300 - RE-IMBURSEME	12021303 - Special Allocation / Reim
022000100100 - DEPARTMENT FINAN	12021300 - RE-IMBURSEME	12021304 - LG Share of State IGR

Main Fund Code	Detailed Fund Code	2023 Full Year Actuals	2024 Approved Budget
01100 - FAAC DI	01101 - FAAC DIRECT ALLOCATION	1,491,662,161.97	2,469,560,039.17
02100 - MAIN EN	01101 - FAAC DIRECT ALLOCATION	823,847,235.62	1,989,053,994.23
02100 - MAIN EN	01101 - FAAC DIRECT ALLOCATION	26,177,795.11	97,466,335.40
02100 - MAIN EN	01101 - FAAC DIRECT ALLOCATION	3,804,243.37	89,459,452.78
02100 - MAIN EN	01101 - FAAC DIRECT ALLOCATION	15,275,162.70	6,241,536.78
02100 - MAIN EN	01101 - FAAC DIRECT ALLOCATION	33,747,634.68	89,490,916.00
02100 - MAIN EN	01101 - FAAC DIRECT ALLOCATION	56,829,082.26	79,254,211.68
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	22,295,100.00	24,524,610.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	21,000,000.00	2,500,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	150,000.00	300,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,150,000.00	2,300,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	1,900,000.00	1,950,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	1,000,000.00	1,300,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	1,500,000.00	2,000,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,000,000.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,200,000.00	2,500,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,400,000.00	2,650,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	1,425,110.00	1,500,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	1,700,000.00	1,800,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,120,000.00	2,044,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,000,000.00	2,000,620.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	1,500,000.00	1,950,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,994,750.00	6,655,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	176,000.00	1,936,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	7,920,000.00	8,712,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	11,110,000.00	12,221,100.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	6,050,000.00	6,655,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	4,510,000.00	4,961,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	9,350,000.00	10,285,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	2,172,483.00	2,389,730.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	22,161,150.00	24,377,265.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	6,160,000.00	6,776,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	22,204,270.00	24,424,690.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	25,437,685.00	27,981,450.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	4,147,000.00	4,561,700.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	11,100,100.00	12,210,100.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	11,000,000.00	12,100,000.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	11,000,000.00	s
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	0.00	0.00
02100 - MAIN EN	02101 - MAIN ENVELOP - BUDGETARY	16,658,055.00	18,328,860.00

2024 Performance January to June			2025 Approved Budget
1,324,958,996.82			3,607,010,009.01
934,134,210.71			2,750,078,280.32
100,457,246.20			240,914,496.42
95,362,541.00			232,907,496.80
45,204,300.14			109,437,882.98
177,642,739.35			376,386,685.42
35,493,242.32			97,600,255.00
11,920,275.00			26,489,500.00
10,234,748.00			1,205,440.00
1,312,065.00			2,188,330.00
812,798.00			3,705,130.00
1,699,380.00			2,410,000.00
0.00			0.00
1,175,259.00			1,500,000.00
200,000.00			0.00
1,284,500.00			1,806,210.00
677,810.00			2,476,400.00
1,224,300.00			2,415,700.00
0.00			1,300,000.00
0.00			0.00
0.00			0.00
1,442,448.00			2,000,000.00
0.00			0.00
1,667,309.00			3,056,280.00
924,500.00			1,506,245.00
490,000.00			12,000,000.00
2,254,860.00			5,010,800.00
1,867,951.00			4,151,002.00
542,398.00			1,205,330.00
1,011,645.00			2,248,100.00
443,880.00			986,400.00
3,279,410.00			10,099,000.00
3,533,912.00			7,306,472.00
2,034,000.00			5,000,000.00
3,279,500.00			4,300,800.00
0.00			3,298,220.00
0.00			0.00
7,069,500.00			25,710,000.00
5,763,668.00			12,808,150.00
1,000,000.00			3,500,000.00
400,000.00			2,000,000.00
5,000,066.00			14,155,000.00
2,070,000.00			6,000,703.00
20,446,250.00			65,136,505.00
10,927,615.00			44,283,588.00
70,000,000.00			20,000,000.00
3,455,000.00			9,000,000.00
1,200,000.00			3,410,000.00
8,820,000.00			60,000,500.00
9,346,000.00			23,200,000.00
5,004,000.00			10,155,000.00
950,000.00			4,400,100.00
0.00			0.00
12,736,667.00			28,303,705.00

2025 Increment compared to 2024 Budget
46%
38%
147%
160%
1653%
321%
23%
8%
-52%
629%
61%
-100%
15%
-10%
-48%
-100%
-100%
11%
-100%
53%
-23%
-38%
-38%
-74%
-59%
-35%
-100%
150%
436%
-42%
-11%
167%
58%
338%
-26%
-72%
#VALUE!
54%

Admin Code	Economic Code	Detailed Fund Code
022000100100	11010101	01101
022000100100	11010201	01101
022000100100	#VALUE!	01101
022000100100	11010302	01101
022000100100	11010305	01101
022000100100	11010306	01101
022000100100	11010304	01101
022000100100	12010304	02101
022000100100	12020101	02101
022000100100	12020106	02101
022000100100	12020109	02101
022000100100	12020111	02101
022000100100	12020113	02101
022000100100	12020115	02101
022000100100	12020116	02101
022000100100	12020117	02101
022000100100	12020122	02101
022000100100	12020126	02101
022000100100	12020137	02101
022000100100	12020133	02101
022000100100	12020113	02101
022000100100	12020137	02101
022000100100	12020115	02101
022000100100	12020136	02101
022000100100	12020163	02101
022000100100	12020160	02101
022000100100	12020402	02101
022000100100	12020403	02101
022000100100	12020404	02101
022000100100	12020410	02101
022000100100	12020414	02101
022000100100	12020415	02101
022000100100	12020416	02101
022000100100	12020420	02101
022000100100	12020424	02101
022000100100	12020425	02101
022000100100	12020428	02101
022000100100	12020433	02101
022000100100	12020434	02101
022000100100	12020504	02101
022000100100	12020505	02101
022000100100	12020602	02101
022000100100	12020603	02101
022000100100	12020701	02101
022000100100	12020702	02101
022000100100	12020703	02101
022000100100	12020806	02101
022000100100	12020810	02101
022000100100	12020813	02101
022000100100	12020901	02101
022000100100	12020913	02101
022000100100	12020919	02101
022000100100	12021304	02101

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June		
1,491,662,161.97	2,469,560,039.17	1,324,958,996.82	0.00	0.00
823,847,235.62	1,989,053,994.23	934,134,210.71	0.00	0.00
26,177,795.11	97,466,335.40	100,457,246.20	0.00	0.00
3,804,243.37	89,459,452.78	95,362,541.00	0.00	0.00
15,275,162.70	6,241,536.78	45,204,300.14	0.00	0.00
33,747,634.68	89,490,916.00	177,642,739.35	0.00	0.00
56,829,082.26	79,254,211.68	35,493,242.32	0.00	0.00
22,295,100.00	24,524,610.00	11,920,275.00	0.00	0.00
21,000,000.00	2,500,000.00	10,234,748.00	0.00	
150,000.00	300,000.00	1,312,065.00	0.00	0.00
2,150,000.00	2,300,000.00	812,798.00	0.00	0.00
0.00	0.00	1,699,380.00	0.00	0.00
1,900,000.00	1,950,000.00	0.00	0.00	0.00
1,000,000.00	1,300,000.00	1,175,259.00	0.00	0.00
0.00	0.00	200,000.00	0.00	0.00
1,500,000.00	2,000,000.00	1,284,500.00	0.00	0.00
2,000,000.00	0.00	677,810.00	0.00	0.00
0.00	0.00	1,224,300.00	0.00	0.00
2,200,000.00	2,500,000.00	0.00	0.00	0.00
2,400,000.00	2,650,000.00	0.00	0.00	0.00
1,425,110.00	1,500,000.00	0.00	0.00	0.00
1,700,000.00	1,800,000.00	1,442,448.00	0.00	0.00
2,120,000.00	2,044,000.00	0.00	0.00	0.00
2,000,000.00	2,000,620.00	1,667,309.00	0.00	0.00
1,500,000.00	1,950,000.00	924,500.00	0.00	0.00
0.00	0.00	490,000.00	0.00	0.00
0.00	0.00	2,254,860.00	0.00	0.00
2,994,750.00	6,655,000.00	1,867,951.00	0.00	0.00
176,000.00	1,936,000.00	542,398.00	0.00	0.00
7,920,000.00	8,712,000.00	1,011,645.00	0.00	0.00
0.00	0.00	443,880.00	0.00	0.00
0.00	0.00	3,279,410.00	0.00	0.00
0.00	0.00	3,533,912.00	0.00	0.00
11,110,000.00	12,221,100.00	2,034,000.00	0.00	0.00
6,050,000.00	6,655,000.00	3,279,500.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
4,510,000.00	4,961,000.00	0.00	0.00	0.00
9,350,000.00	10,285,000.00	7,069,500.00	0.00	0.00
2,172,483.00	2,389,730.00	5,763,668.00	0.00	0.00
0.00	0.00	1,000,000.00	0.00	0.00
0.00	0.00	400,000.00	0.00	0.00
22,161,150.00	24,377,265.00	5,000,066.00	0.00	0.00
6,160,000.00	6,776,000.00	2,070,000.00	0.00	0.00
22,204,270.00	24,424,690.00	20,446,250.00	0.00	0.00
25,437,685.00	27,981,450.00	10,927,615.00	0.00	0.00
4,147,000.00	4,561,700.00	70,000,000.00	0.00	0.00
11,100,100.00	12,210,100.00	3,455,000.00	0.00	0.00
11,000,000.00	12,100,000.00	1,200,000.00	0.00	0.00
11,000,000.00	s	8,820,000.00	0.00	0.00
0.00	0.00	9,346,000.00	0.00	0.00
0.00	0.00	5,004,000.00	0.00	0.00
0.00	0.00	950,000.00	0.00	0.00
16,658,055.00	18,328,860.00	12,736,667.00	0.00	0.00

Economic Code	Location	2025 Approved Budget	
11010101	41131100	3,607,010,009.01	
11010201	41131100	2,750,078,280.32	
#VALUE!	41131100	240,914,496.42	
11010302	41131100	232,907,496.80	
11010305	41131100	109,437,882.98	
11010306	41131100	376,386,685.42	
11010304	41131100	97,600,255.00	
12010304	41131100	26,489,500.00	
12020101	41131100	1,205,440.00	
12020106	41131100	2,188,330.00	
12020109	41131100	3,705,130.00	
12020111	41131100	2,410,000.00	
12020113	41131100	0.00	
12020115	41131100	1,500,000.00	
12020116	41131100	0.00	
12020117	41131100	1,806,210.00	
12020122	41131100	2,476,400.00	
12020126	41131100	2,415,700.00	
12020137	41131100	1,300,000.00	
12020133	41131100	0.00	
12020113	41131100	0.00	
12020137	41131100	2,000,000.00	
12020115	41131100	0.00	
12020136	41131100	3,056,280.00	
12020163	41131100	1,506,245.00	
12020160	41131100	12,000,000.00	
12020402	41131100	5,010,800.00	
12020403	41131100	4,151,002.00	
12020404	41131100	1,205,330.00	
12020410	41131100	2,248,100.00	
12020414	41131100	986,400.00	
12020415	41131100	10,099,000.00	
12020416	41131100	7,306,472.00	
12020420	41131100	5,000,000.00	
12020424	41131100	4,300,800.00	
12020425	41131100	3,298,220.00	
12020428	41131100	0.00	
12020433	41131100	25,710,000.00	
12020434	41131100	12,808,150.00	
12020504	41131100	3,500,000.00	
12020505	41131100	2,000,000.00	
12020602	41131100	14,155,000.00	
12020603	41131100	6,000,703.00	
12020701	41131100	65,136,505.00	
12020702	41131100	44,283,588.00	
12020703	41131100	20,000,000.00	
12020806	41131100	9,000,000.00	
12020810	41131100	3,410,000.00	
12020813	41131100	60,000,500.00	
12020901	41131100	23,200,000.00	
12020913	41131100	10,155,000.00	
12020919	41131100	4,400,100.00	
12021304	41131100	28,303,705.00	

Administrative Code	Economic Main Head Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - G
011100100100 - Chairman	22020200 - UTILITIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES -
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020700 - CONSULTING & PROFESSI
011100100100 - Chairman	22020800 - FUEL & LUBRICANTS - GE
011100100100 - Chairman	22020800 - FUEL & LUBRICANTS - GE
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSE
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSE
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSE
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSE
016100100100 - SECRETARY TO THE	22020100 - TRAVEL & TRANSPORT - G
016100100100 - SECRETARY TO THE	22020400 - MAINTENANCE SERVICES
016100100100 - SECRETARY TO THE	22020400 - MAINTENANCE SERVICES
016100100100 - SECRETARY TO THE	22020500 - TRAINING - GENERAL
016100100100 - SECRETARY TO THE	22020300 - MATERIALS & SUPPLIES -
016100100100 - SECRETARY TO THE	22020700 - CONSULTING & PROFESSI
016100100100 - SECRETARY TO THE	22020700 - CONSULTING & PROFESSI
016100100100 - SECRETARY TO THE	22021000 - MISCELLANEOUS EXPENSE
016100100100 - SECRETARY TO THE	22021000 - MISCELLANEOUS EXPENSE
016100100100 - SECRETARY TO THE	22020600 - OTHER SERVICES - GENE
016100100100 - SECRETARY TO THE	22040100 - LOCAL GRANTS AND CONT
016100100100 - SECRETARY TO THE	22040100 - LOCAL GRANTS AND CONT
016100100100 - SECRETARY TO THE	CONTRIBUTION TO OHANAEZE NDI-IG
016100100100 - SECRETARY TO THE	CONTRIBUTION TO LOCAL ASSOCIAT
016100100100 - SECRETARY TO THE	MASS LITERACY
016100100100 - SECRETARY TO THE	BERWO (BETTER LIFE FOR RURAL WC
016100100100 - SECRETARY TO THE	GRANT TO OHAOZARA DC
016100100100 - SECRETARY TO THE	GRANT TO ANUAGATA D/C
016100100100 - SECRETARY TO THE	GRANT TO OHAOZARA EAST DC
016100100100 - SECRETARY TO THE	GRANT TO OHAOZARA WEST DC
016100100100 - SECRETARY TO THE	GRANT TO OKPOSI D/C
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - G
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSE
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSE
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSE

011200100100 - THE COUNCIL	22020600 - OTHER SERVICES - GENERAL
016200100100 - ADMINISTRATION &	22020100 - TRAVEL & TRANSPORT - GENERAL
016200100100 - ADMINISTRATION &	22020200 - UTILITIES - GENERAL
016200100100 - ADMINISTRATION &	22020300 - MATERIALS & SUPPLIES - GENERAL
016200100100 - ADMINISTRATION &	22020300 - MATERIALS & SUPPLIES - GENERAL
016200100100 - ADMINISTRATION &	22020300 - MATERIALS & SUPPLIES - GENERAL
016200100100 - ADMINISTRATION &	22020400 - MAINTENANCE SERVICES
016200100100 - ADMINISTRATION &	22020400 - MAINTENANCE SERVICES
016200100100 - ADMINISTRATION &	22020400 - MAINTENANCE SERVICES
016200100100 - ADMINISTRATION &	22020400 - MAINTENANCE SERVICES
016200100100 - ADMINISTRATION &	22020500 - TRAINING - GENERAL
016200100100 - ADMINISTRATION &	22021000 - MISCELLANEOUS EXPENSES
016200100100 - ADMINISTRATION &	22021000 - MISCELLANEOUS EXPENSES
016200100100 - ADMINISTRATION &	22020600 - OTHER SERVICES - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020100 - TRAVEL & TRANSPORT - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020200 - UTILITIES - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020300 - MATERIALS & SUPPLIES - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020400 - MAINTENANCE SERVICES
021500100100 - DEPARTMENT OF AGRICULTURE	22020400 - MAINTENANCE SERVICES
021500100100 - DEPARTMENT OF AGRICULTURE	22020400 - MAINTENANCE SERVICES
021500100100 - DEPARTMENT OF AGRICULTURE	22020500 - TRAINING - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020600 - OTHER SERVICES - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020700 - CONSULTING & PROFESSIONAL SERVICES
021500100100 - DEPARTMENT OF AGRICULTURE	22021000 - MISCELLANEOUS EXPENSES
021500100100 - DEPARTMENT OF AGRICULTURE	22021000 - MISCELLANEOUS EXPENSES
021500100100 - DEPARTMENT OF AGRICULTURE	22020600 - OTHER SERVICES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020100 - TRAVEL & TRANSPORT - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020200 - UTILITIES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020300 - MATERIALS & SUPPLIES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020300 - MATERIALS & SUPPLIES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020400 - MAINTENANCE SERVICES
022000100100 - DEPARTMENT OF FINANCE	22020400 - MAINTENANCE SERVICES
022000100100 - DEPARTMENT OF FINANCE	22020500 - TRAINING - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020600 - OTHER SERVICES - GENERAL
022000100100 - DEPARTMENT OF FINANCE	22020700 - CONSULTING & PROFESSIONAL SERVICES
022000100100 - DEPARTMENT OF FINANCE	22020700 - CONSULTING & PROFESSIONAL SERVICES
022000100100 - DEPARTMENT OF FINANCE	22021000 - MISCELLANEOUS EXPENSES
022000100100 - DEPARTMENT OF FINANCE	22020600 - OTHER SERVICES - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020100 - TRAVEL & TRANSPORT - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020300 - MATERIALS & SUPPLIES - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22020400 - MAINTENANCE SERVICES
023800100100 - DEPARTMENT OF BUSINESS	22020400 - MAINTENANCE SERVICES
023800100100 - DEPARTMENT OF BUSINESS	22020500 - TRAINING - GENERAL
023800100100 - DEPARTMENT OF BUSINESS	22021000 - MISCELLANEOUS EXPENSES
023800100100 - DEPARTMENT OF BUSINESS	22021000 - MISCELLANEOUS EXPENSES
023800100100 - DEPARTMENT OF BUSINESS	22021000 - MISCELLANEOUS EXPENSES
023800100100 - DEPARTMENT OF BUSINESS	22021000 - MISCELLANEOUS EXPENSES
023400100100 - DEPARTMENT OF WORKS	22020100 - TRAVEL & TRANSPORT - GENERAL
023400100100 - DEPARTMENT OF WORKS	22020300 - MATERIALS & SUPPLIES - GENERAL
023400100100 - DEPARTMENT OF WORKS	22020400 - MAINTENANCE SERVICES
023400100100 - DEPARTMENT OF WORKS	22020400 - MAINTENANCE SERVICES
023400100100 - DEPARTMENT OF WORKS	22020500 - TRAINING - GENERAL
023400100100 - DEPARTMENT OF WORKS	22021000 - MISCELLANEOUS EXPENSES
023400100100 - DEPARTMENT OF WORKS	22020600 - OTHER SERVICES - GENERAL
023400100100 - DEPARTMENT OF WORKS	22021000 - MISCELLANEOUS EXPENSES

Economic Detailed Code	Function Main Head
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLE	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020403 - MAINTENANCE OF OFFICE BUILDING	701 - GENERAL PUBLIC SERVICES
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	701 - GENERAL PUBLIC SERVICES
22020410 - MAINTENANCE OF STREET LIGHTING	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020503 - WORKSHOP / SEMINAR / CONFERENCES	701 - GENERAL PUBLIC SERVICES
22020601 - SECURITY SERVICES	701 - GENERAL PUBLIC SERVICES
22020605 - CLEANING AND FUMIGATION SERVICES	701 - GENERAL PUBLIC SERVICES
22020606 - INTERNAL AUDIT EXPENSES	701 - GENERAL PUBLIC SERVICES
22020609 - MONITORING / SUPERVISION	701 - GENERAL PUBLIC SERVICES
22020610 - OTHER SERVICES	701 - GENERAL PUBLIC SERVICES
22020611 - HOSTING/MOBILIZATION OF POLITICAL ASSOCIATION	701 - GENERAL PUBLIC SERVICES
22020612 - BURIAL EXPENSES	701 - GENERAL PUBLIC SERVICES
22020703 - LEGAL SERVICES	701 - GENERAL PUBLIC SERVICES
22020801 - FUEL AND LUBRICANT - GENERAL	701 - GENERAL PUBLIC SERVICES
22020803 - PLANT / GENERATOR FUEL COST	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22021007 - WELFARE PACKAGES	701 - GENERAL PUBLIC SERVICES
22021009 - SPORTING ACTIVITIES	701 - GENERAL PUBLIC SERVICES
22021038 - SPECIAL DAY/CELEBRATIONS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
OFFICE STATIONERIES/COMPUTER CONSUMABLE	701 - GENERAL PUBLIC SERVICES
CONSULTING & PROFESSIONAL SERVICES-GENERAL	701 - GENERAL PUBLIC SERVICES
LEGAL SERVICES	701 - GENERAL PUBLIC SERVICES
REFRESHMENT & MEALS	701 - GENERAL PUBLIC SERVICES
SPECIAL DAYS/CELEBRATION	701 - GENERAL PUBLIC SERVICES
22020610 - OTHER SERVICES	701 - GENERAL PUBLIC SERVICES
CONTRIBUTION TO NEIGHBOURHOOD SECURITY OUT FIT	701 - GENERAL PUBLIC SERVICES
CONTRIBUTION TO TRADITIONAL RULERS COUNCIL	701 - GENERAL PUBLIC SERVICES
GOVERNMENT SECRETARIAT	701 - GENERAL PUBLIC SERVICES
PROVIDENT FUND (ALGON)	701 - GENERAL PUBLIC SERVICES
	701 - GENERAL PUBLIC SERVICES
WOMEN, CHILDREN & PHYSICALLY CHALLENGED	701 - GENERAL PUBLIC SERVICES
	701 - GENERAL PUBLIC SERVICES
	701 - GENERAL PUBLIC SERVICES
	701 - GENERAL PUBLIC SERVICES
	701 - GENERAL PUBLIC SERVICES
	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
REFRESHMENT & MEALS	701 - GENERAL PUBLIC SERVICES
HONORARIUM & SITTING ALLOWANCE	701 - GENERAL PUBLIC SERVICES
SPECIAL DAYS/CELEBRATIONS	701 - GENERAL PUBLIC SERVICES

22020610 - OTHER SERVICES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020303 - NEWSPAPERS	701 - GENERAL PUBLIC SERVICES
22020305 - PRINTING OF SECURITY DOCUMENTS	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020406 - OTHER MAINTENANCE SERVICES	701 - GENERAL PUBLIC SERVICES
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22021038 - SPECIAL DAY/CELEBRATIONS	701 - GENERAL PUBLIC SERVICES
22020610 - OTHER SERVICES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020605 - CLEANING AND FUMIGATION SERVICES	701 - GENERAL PUBLIC SERVICES
22020707 - AGRICULTURAL CONSULTING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22021038 - SPECIAL DAY/CELEBRATIONS	701 - GENERAL PUBLIC SERVICES
22020610 - OTHER SERVICES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020305 - PRINTING OF SECURITY DOCUMENTS	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	701 - GENERAL PUBLIC SERVICES
22020701 - FINANCIAL CONSULTING	701 - GENERAL PUBLIC SERVICES
22020708 - MEDICAL CONSULTING	701 - GENERAL PUBLIC SERVICES
22021010 - DIRECT TEACHING & LABORATORY COST	701 - GENERAL PUBLIC SERVICES
OTHER SERVICES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
REFRESHMENT & MEALS	701 - GENERAL PUBLIC SERVICES
ANNUAL BUDGET EXPENSES AND ADMINISTRATION	701 - GENERAL PUBLIC SERVICES
SPECIAL DAYS/CELEBRATION	701 - GENERAL PUBLIC SERVICES
COMMON SERVICES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021009 - SPORTING ACTIVITIES	701 - GENERAL PUBLIC SERVICES
22020601 - SECURITY SERVICES	701 - GENERAL PUBLIC SERVICES
22021006 - POSTAGES AND COURIER SERVICES	701 - GENERAL PUBLIC SERVICES

Function Detailed Code	Location Code	2023 Full Year Actuals
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	3,125,100.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	806,666.67
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	275,745,314.77
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	26,352,711.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	2,236,666.67
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	8,688,680.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	11,537,313.33
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	21,945,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	13,535,000.77
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131111 - Umuobuna	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	69,390,909.81
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	15,215,200.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	15,215,200.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	2,223,760.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	20,799,386.67
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	25,537,414.08
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	714,413.33
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	610,683.33
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	292,600.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	3,000,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	3,000,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	14,000,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	12,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	3,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	916,666.67
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	1,950,813.33
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	2,614,443.33
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	253,586.67
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	13,065,066.67
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	1,877,590.00

70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	491,333.33
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	726,110.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.		0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.		1,033,688.33
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	1,463,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	1,949,016.67
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	1,500,000.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	5,456,996.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	0.00
70161 - GENERAL PUBLIC SERVICES N.E.C.	41131104 - Obiozara	702,240.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	183,333.30
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	445,500.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	200,273.33
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	146,300.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	757,166.67
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	598,400.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	960,025.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	599,830.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	1,655,683.33
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	3,000,000.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	1,454,259.98
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	22,637,262.14
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	1,536,150.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	2,681,396.67
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	80,000.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	2,223,760.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	215,123.33
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	1,500,000.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	1,070,923.33
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	69,666.67
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	204,820.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00
70133 - OTHER GENERAL SERVICES	41131104 - Obiozara	0.00

2024 Approved Budget	2024 Performance January to June		
20,000,000.00	8,000,000.00		
10,000,000.00	480,000.00		
511,325,000.00	786,745,314.77		
150,000,000.00	7,000,000.00		
5,000,000.00	1,200,000.00		
30,000,000.00	2,000,000.00		
12,000,000.00	1,800,000.00		
22,100,000.00	4,000,000.00		
15,000,000.00	2,300,000.00		
0.00	2,000,000.00		
0.00	11,500,000.00		
150,000,000.00	900,000.00		
0.00	850,000.00		
0.00	900,000.00		
0.00	6,000,000.00		
0.00	4,400,000.00		
0.00	30,000,000.00		
10,000,000.00	360,000.00		
0.00	500,000.00		
0.00	450,000.00		
30,000,000.00	10,000,000.00		
0.00	5,000,000.00		
0.00	1,000,000.00		
50,000,000.00	6,500,000.00		
0.00	100,000.00		
5,000,000.00	420,000.00		
10,000,000.00	540,000.00		
10,000,000.00	584,330.00		
0.00	150,000.00		
10,000,000.00	0.00		
10,000,000.00	0.00		
20,000,000.00	168,410.00		
0.00	150,000.00		
0.00	3,000,000.00		
0.00	20,820,000.00		
12,000,000.00	3,000,000.00		
12,000,000.00	461,538.48		
12,000,000.00	4,800,000.00		
0.00	3,000,000.00		
0.00	6,000,000.00		
0.00	66,126,870.14		
0.00	50,432,282.02		
0.00	90,827,452.40		
0.00	66,126,870.14		
0.00	90,827,452.40		
20,000,000.00	0.00		
2,000,000.00	1,210,000.00		
1,000,000.00	420,000.00		
2,000,000.00	900,000.00		
10,000,000.00	2,030,540.00		
3,000,000.00	5,000,000.00		
20,000,000.00	7,330,000.00		
0.00	0.00		

0.00	1,970,000.00		
5,000,000.00	400,000.00		
5,000,000.00	0.00		
6,000,000.00	100,000.00		
0.00	0.00		
0.00	0.00		
400,000.00	300,000.00		
5,000,000.00	240,000.00		
20,000,000.00	0.00		
4,000,000.00	100,000.00		
10,000,000.00	12,333,400.00		
3,500,000.00	133,210.00		
0.00	0.00		
1,500,000.00	13,800,000.00		
0.00	50,000.00		
700,000.00	0.00		
0.00	50,000.00		
100,000.00	0.00		
350,000.00	0.00		
0.00	100,000.00		
0.00	50,000.00		
0.00	88,300.00		
0.00	0.00		
0.00	105,220.00		
300,000.00	0.00		
300,000.00	89,700.00		
5,000,000.00	600,000.00		
0.00	0.00		
6,000,000.00	220,000.00		
0.00	400,000.00		
300,000.00	240,000.00		
2,000,000.00	180,000.00		
5,000,000.00	450,000.00		
500,000.00	450,000.00		
10,821,410.75	90,000.00		
2,000,000.00	50,000.00		
0.00	60,000.00		
1,500,000.00	140,000.00		
3,000,000.00	230,000.00		
5,000,000.00	50,000.00		
240,000.00	0.00		
0.00	0.00		
240,000.00	100,000.00		
3,000,000.00	60,000.00		
0.00	0.00		
0.00	700,000.00		
0.00	0.00		
3,000,000.00	70,000.00		
2,000,000.00	80,000.00		
1,000,000.00	0.00		
240,000.00	100,000.00		
2,000,000.00	70,000.00		
0.00	150,000.00		
0.00	100,000.00		
0.00	80,000.00		

2025 Approved Budget		
20,000,000.00		
1,000,000.00		
1,894,500,000.00		
15,000,000.00		
3,000,000.00		
5,000,000.00		
5,000,000.00		
10,000,000.00		
5,000,000.00		
105,000,000.00		
25,000,000.00		
2,400,000.00		
2,500,000.00		
1,800,000.00		
12,000,000.00		
12,000,000.00		
100,000,000.00		
1,440,000.00		
2,000,000.00		
2,000,000.00		
25,000,000.00		
10,000,000.00		
3,000,000.00		
20,000,000.00		
300,000.00		
1,800,000.00		
1,200,000.00		
1,000,000.00		
500,000.00		
0.00		
0.00		
500,000.00		
500,000.00		
8,000,000.00		
41,640,000.00		
6,000,000.00		
923,076.00		
72,000,000.00		
6,000,000.00		
20,000,000.00		
152,259,740.28		
118,864,564.08		
185,654,916.48		
152,259,740.28		
185,654,916.48		
0.00		
2,000,000.00		
1,000,000.00		
2,000,000.00		
5,000,000.00		
2,000,000.00		
18,000,000.00		
2,000,000.00		

5,000,000.00		
1,000,000.00		
0.00		
300,000.00		
0.00		
0.00		
800,000.00		
500,000.00		
0.00		
300,000.00		
27,299,380.00		
200,000.00		
200,000.00		
28,492,884.00		
200,000.00		
0.00		
200,000.00		
0.00		
0.00		
350,000.00		
200,000.00		
150,000.00		
300,000.00		
200,000.00		
100,000.00		
300,000.00		
1,000,000.00		
0.00		
500,000.00		
1,000,000.00		
800,000.00		
500,000.00		
1,000,000.00		
3,000,000.00		
300,000.00		
200,000.00		
200,000.00		
300,000.00		
500,000.00		
150,000.00		
0.00		
0.00		
240,000.00		
200,000.00		
200,000.00		
1,810,000.00		
150,000.00		
150,000.00		
200,000.00		
0.00		
350,000.00		
250,000.00		
250,000.00		
300,000.00		
200,000.00		

2024 Performance	2025 Increment compared to 2024 Budget
40%	0%
5%	-90%
154%	271%
5%	-90%
24%	-40%
7%	-83%
15%	-58%
18%	-55%
15%	-67%
1%	-98%
4%	-86%
33%	-17%
13%	-60%
8%	-64%
5%	-88%
6%	-90%
0%	-100%
0%	-100%
1%	-98%
25%	-50%
4%	-92%
40%	500%
0%	-100%
61%	0%
42%	0%
45%	0%
20%	-50%
167%	-33%
37%	-10%

Admin Code	Economic Code
011100100100	22020101
011100100100	22020201
011100100100	22020301
011100100100	22020401
011100100100	22020402
011100100100	22020403
011100100100	22020404
011100100100	22020410
011100100100	22020501
011100100100	22020503
011100100100	22020601
011100100100	22020605
011100100100	22020606
011100100100	22020609
011100100100	22020610
011100100100	22020611
011100100100	22020612
011100100100	22020703
011100100100	22020801
011100100100	22020803
011100100100	22021001
011100100100	22021007
011100100100	22021009
011100100100	22021038
016100100100	22020102
016100100100	22020401
016100100100	22020402
016100100100	22020501
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	22020610
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
016100100100	#VALUE!
011200100100	22020102
011200100100	22020401
011200100100	22020402
011200100100	22020404
011200100100	22020501
011200100100	#VALUE!
011200100100	#VALUE!
011200100100	#VALUE!

8%	-80%
0%	-100%
2%	-95%
75%	100%
5%	-90%
0%	-100%
3%	-93%
123%	173%
4%	-94%
920%	1800%
0%	-100%
0%	-100%
0%	-100%
0%	-67%
30%	0%
12%	-80%
4%	-92%
80%	167%
9%	-75%
9%	-80%
90%	500%
1%	-97%
3%	-90%
9%	-80%
8%	-83%
1%	-97%
0%	-100%
42%	0%
2%	-93%
2%	-95%
4%	-90%
0%	-100%
42%	46%
4%	-88%

011200100100	22020610
016200100100	22020102
016200100100	22020201
016200100100	22020301
016200100100	22020401
016200100100	22020402
016200100100	22020406
016200100100	22020404
016200100100	22020501
016200100100	22021001
016200100100	22021038
016200100100	22020610
021500100100	22020102
021500100100	22020202
021500100100	22020301
021500100100	22020401
021500100100	22020402
021500100100	22020404
021500100100	22020501
021500100100	22020605
021500100100	22020707
021500100100	22021001
021500100100	22021038
021500100100	22020610
022000100100	22020102
022000100100	22020301
022000100100	22020305
022000100100	22020401
022000100100	22020402
022000100100	22020501
022000100100	22020604
022000100100	22020701
022000100100	22020708
022000100100	22021010
022000100100	#VALUE!
023800100100	22020102
023800100100	22020301
023800100100	22020402
023800100100	22020501
023800100100	#VALUE!
023800100100	#VALUE!
023800100100	#VALUE!
023800100100	#VALUE!
023400100100	22020102
023400100100	22020301
023400100100	22020401
023400100100	22020402
023400100100	22020501
023400100100	22021009
023400100100	22020601
023400100100	22021006

Function Code	Location Code	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to	
70111	41131111	3,125,100.00	20,000,000.00	8,000,000.00	0.00
70111	41131111	806,666.67	10,000,000.00	480,000.00	0.00
70111	41131111	275,745,314.77	511,325,000.00	786,745,314.77	0.00
70111	41131111	26,352,711.00	150,000,000.00	7,000,000.00	0.00
70111	41131111	2,236,666.67	5,000,000.00	1,200,000.00	0.00
70111	41131111	8,688,680.00	30,000,000.00	2,000,000.00	0.00
70111	41131111	11,537,313.33	12,000,000.00	1,800,000.00	0.00
70111	41131111	21,945,000.00	22,100,000.00	4,000,000.00	0.00
70111	41131111	13,535,000.77	15,000,000.00	2,300,000.00	0.00
70111	41131111	0.00	0.00	2,000,000.00	0.00
70111	41131111	0.00	0.00	11,500,000.00	0.00
70111	41131104	69,390,909.81	150,000,000.00	900,000.00	0.00
70111	41131104	0.00	0.00	850,000.00	0.00
70111	41131104	15,215,200.00	0.00	900,000.00	0.00
70111	41131104	0.00	0.00	6,000,000.00	0.00
70111	41131104	15,215,200.00	0.00	4,400,000.00	0.00
70111	41131104	0.00	0.00	30,000,000.00	0.00
70111	41131104	2,223,760.00	10,000,000.00	360,000.00	0.00
70111	41131104	0.00	0.00	500,000.00	0.00
70111	41131104	0.00	0.00	450,000.00	0.00
70111	41131104	20,799,386.67	30,000,000.00	10,000,000.00	0.00
70111	41131104	0.00	0.00	5,000,000.00	0.00
70111	41131104	0.00	0.00	1,000,000.00	0.00
70111	41131104	25,537,414.08	50,000,000.00	6,500,000.00	0.00
70111	41131104	0.00	0.00	100,000.00	0.00
70111	41131104	714,413.33	5,000,000.00	420,000.00	0.00
70111	41131104	610,683.33	10,000,000.00	540,000.00	0.00
70111	41131104	292,600.00	10,000,000.00	584,330.00	0.00
70133	41131104	0.00	0.00	150,000.00	0.00
70133	41131104	3,000,000.00	10,000,000.00	0.00	0.00
70161	41131104	3,000,000.00	10,000,000.00	0.00	0.00
70161	41131104	0.00	20,000,000.00	168,410.00	0.00
70161	41131104	0.00	0.00	150,000.00	0.00
70161	41131104	0.00	0.00	3,000,000.00	0.00
70161	41131104	0.00	0.00	20,820,000.00	0.00
70161	41131104	14,000,000.00	12,000,000.00	3,000,000.00	0.00
70161	41131104	12,000,000.00	12,000,000.00	461,538.48	0.00
70111	41131104	3,000,000.00	12,000,000.00	4,800,000.00	0.00
70111	41131104	0.00	0.00	3,000,000.00	0.00
70111	41131104	0.00	0.00	6,000,000.00	0.00
70111	41131104	0.00	0.00	66,126,870.14	0.00
70111	41131104	0.00	0.00	50,432,282.02	0.00
70161	41131104	0.00	0.00	90,827,452.40	0.00
70161	41131104	0.00	0.00	66,126,870.14	0.00
70161	41131104	0.00	0.00	90,827,452.40	0.00
70161	41131104	916,666.67	20,000,000.00	0.00	0.00
70161	41131104	1,950,813.33	2,000,000.00	1,210,000.00	0.00
70161	41131104	0.00	1,000,000.00	420,000.00	0.00
70161	41131104	2,614,443.33	2,000,000.00	900,000.00	0.00
70111	41131104	0.00	10,000,000.00	2,030,540.00	0.00
70111	41131104	253,586.67	3,000,000.00	5,000,000.00	0.00
70111	41131104	13,065,066.67	20,000,000.00	7,330,000.00	0.00
70111	41131104	1,877,590.00	0.00	0.00	0.00

70111	41131104	0.00	0.00	1,970,000.00	0.00
70161	41131104	491,333.33	5,000,000.00	400,000.00	0.00
70161	41131104	0.00	5,000,000.00	0.00	0.00
70161	41131104	726,110.00	6,000,000.00	100,000.00	0.00
70161	#VALUE!	1,033,688.33	400,000.00	300,000.00	0.00
70161	41131104	0.00	5,000,000.00	240,000.00	0.00
70161	41131104	1,463,000.00	20,000,000.00	0.00	0.00
70161	41131104	1,949,016.67	4,000,000.00	100,000.00	0.00
70161	41131104	1,500,000.00	10,000,000.00	12,333,400.00	0.00
70161	41131104	5,456,996.00	3,500,000.00	133,210.00	0.00
70161	41131104	0.00	0.00	0.00	0.00
70161	41131104	702,240.00	1,500,000.00	13,800,000.00	0.00
70133	41131104	183,333.30	0.00	50,000.00	0.00
70133	41131104	0.00	700,000.00	0.00	0.00
70133	41131104	0.00	0.00	50,000.00	0.00
70133	41131104	0.00	100,000.00	0.00	0.00
70133	41131104	445,500.00	350,000.00	0.00	0.00
70133	41131104	200,273.33	0.00	100,000.00	0.00
70133	41131104	146,300.00	0.00	50,000.00	0.00
70133	41131104	0.00	0.00	88,300.00	0.00
70133	41131104	0.00	0.00	0.00	0.00
70133	41131104	0.00	0.00	105,220.00	0.00
70133	41131104	0.00	300,000.00	0.00	0.00
70133	41131104	757,166.67	300,000.00	89,700.00	0.00
70133	41131104	598,400.00	5,000,000.00	600,000.00	0.00
70133	41131104	960,025.00	6,000,000.00	220,000.00	0.00
70133	41131104	0.00	0.00	400,000.00	0.00
70133	41131104	599,830.00	300,000.00	240,000.00	0.00
70133	41131104	1,655,683.33	2,000,000.00	180,000.00	0.00
70133	41131104	3,000,000.00	5,000,000.00	450,000.00	0.00
70133	41131104	1,454,259.98	500,000.00	450,000.00	0.00
70133	41131104	22,637,262.14	10,821,410.75	90,000.00	0.00
70133	41131104	1,536,150.00	2,000,000.00	50,000.00	0.00
70133	41131104	0.00	0.00	60,000.00	0.00
70133	41131104	2,681,396.67	1,500,000.00	140,000.00	0.00
70133	41131104	80,000.00	3,000,000.00	230,000.00	0.00
70133	41131104	2,223,760.00	5,000,000.00	50,000.00	0.00
70133	41131104	0.00	240,000.00	0.00	0.00
70133	41131104	215,123.33	240,000.00	100,000.00	0.00
70133	41131104	1,500,000.00	3,000,000.00	60,000.00	0.00
70133	41131104	0.00	0.00	0.00	0.00
70133	41131104	0.00	0.00	700,000.00	0.00
70133	41131104	0.00	0.00	0.00	0.00
70133	41131104	1,070,923.33	3,000,000.00	70,000.00	0.00
70133	41131104	69,666.67	2,000,000.00	80,000.00	0.00
70133	41131104	0.00	1,000,000.00	0.00	0.00
70133	41131104	204,820.00	240,000.00	100,000.00	0.00
70133	41131104	0.00	2,000,000.00	70,000.00	0.00
70133	41131104	0.00	0.00	150,000.00	0.00
70133	41131104	0.00	0.00	100,000.00	0.00
70133	41131104	0.00	0.00	80,000.00	0.00

Economic Code	Function	Location	2025 Approved Budget
22020101	70111	41131111	20,000,000.00
22020201	70111	41131111	1,000,000.00
22020301	70111	41131111	1,894,500,000.00
22020401	70111	41131111	15,000,000.00
22020402	70111	41131111	3,000,000.00
22020403	70111	41131111	5,000,000.00
22020404	70111	41131111	5,000,000.00
22020410	70111	41131111	10,000,000.00
22020501	70111	41131111	5,000,000.00
22020503	70111	41131111	105,000,000.00
22020601	70111	41131111	25,000,000.00
22020605	70111	41131104	2,400,000.00
22020606	70111	41131104	2,500,000.00
22020609	70111	41131104	1,800,000.00
22020610	70111	41131104	12,000,000.00
22020611	70111	41131104	12,000,000.00
22020612	70111	41131104	100,000,000.00
22020703	70111	41131104	1,440,000.00
22020801	70111	41131104	2,000,000.00
22020803	70111	41131104	2,000,000.00
22021001	70111	41131104	25,000,000.00
22021007	70111	41131104	10,000,000.00
22021009	70111	41131104	3,000,000.00
22021038	70111	41131104	20,000,000.00
22020102	70111	41131104	300,000.00
22020401	70111	41131104	1,800,000.00
22020402	70111	41131104	1,200,000.00
22020501	70111	41131104	1,000,000.00
#VALUE!	70133	41131104	500,000.00
#VALUE!	70133	41131104	0.00
#VALUE!	70161	41131104	0.00
#VALUE!	70161	41131104	500,000.00
#VALUE!	70161	41131104	500,000.00
22020610	70161	41131104	8,000,000.00
#VALUE!	70161	41131104	41,640,000.00
#VALUE!	70161	41131104	6,000,000.00
#VALUE!	70161	41131104	923,076.00
#VALUE!	70111	41131104	72,000,000.00
#VALUE!	70111	41131104	6,000,000.00
#VALUE!	70111	41131104	20,000,000.00
#VALUE!	70111	41131104	152,259,740.28
#VALUE!	70111	41131104	118,864,564.08
#VALUE!	70161	41131104	185,654,916.48
#VALUE!	70161	41131104	152,259,740.28
#VALUE!	70161	41131104	185,654,916.48
22020102	70161	41131104	0.00
22020401	70161	41131104	2,000,000.00
22020402	70161	41131104	1,000,000.00
22020404	70161	41131104	2,000,000.00
22020501	70111	41131104	5,000,000.00
#VALUE!	70111	41131104	2,000,000.00
#VALUE!	70111	41131104	18,000,000.00
#VALUE!	70111	41131104	2,000,000.00

22020610	70111	41131104	5,000,000.00
22020102	70161	41131104	1,000,000.00
22020201	70161	41131104	0.00
22020301	70161	41131104	300,000.00
22020401	70161	#VALUE!	800,000.00
22020402	70161	41131104	500,000.00
22020406	70161	41131104	0.00
22020404	70161	41131104	300,000.00
22020501	70161	41131104	27,299,380.00
22021001	70161	41131104	200,000.00
22021038	70161	41131104	200,000.00
22020610	70161	41131104	28,492,884.00
22020102	70133	41131104	200,000.00
22020202	70133	41131104	0.00
22020301	70133	41131104	200,000.00
22020401	70133	41131104	0.00
22020402	70133	41131104	0.00
22020404	70133	41131104	350,000.00
22020501	70133	41131104	200,000.00
22020605	70133	41131104	150,000.00
22020707	70133	41131104	300,000.00
22021001	70133	41131104	200,000.00
22021038	70133	41131104	100,000.00
22020610	70133	41131104	300,000.00
22020102	70133	41131104	1,000,000.00
22020301	70133	41131104	500,000.00
22020305	70133	41131104	1,000,000.00
22020401	70133	41131104	800,000.00
22020402	70133	41131104	500,000.00
22020501	70133	41131104	1,000,000.00
22020604	70133	41131104	3,000,000.00
22020701	70133	41131104	300,000.00
22020708	70133	41131104	200,000.00
22021010	70133	41131104	200,000.00
#VALUE!	70133	41131104	300,000.00
22020102	70133	41131104	500,000.00
22020301	70133	41131104	150,000.00
22020402	70133	41131104	0.00
22020501	70133	41131104	240,000.00
#VALUE!	70133	41131104	200,000.00
#VALUE!	70133	41131104	200,000.00
#VALUE!	70133	41131104	1,810,000.00
#VALUE!	70133	41131104	150,000.00
22020102	70133	41131104	150,000.00
22020301	70133	41131104	200,000.00
22020401	70133	41131104	0.00
22020402	70133	41131104	350,000.00
22020501	70133	41131104	250,000.00
22021009	70133	41131104	250,000.00
22020601	70133	41131104	300,000.00
22021006	70133	41131104	200,000.00

Project Description (Narrative)

Receipt Description (Narrative)



Revenue by Economic	2025 Budget
Opening Balance	-
Statutory Allocation	3,607,010,009
VAT	2,750,078,280
Other FAAC	816,332,320
LG IGR	411,424,905
Share of State IGR	28,303,705
Other (Capital Receipts)	-
Total Revenue	7,613,149,220

Expenditure by Economic	2025 Budget
Personnel	4,422,165,719
Grants / Contributions to State	-
Other Recurrent	2,388,422,264
Capital	6,803,750,085
Total Expenditure	13,614,338,069

Expenditure by Sector	2025 Budget
Education	1,227,132,924
Health	244,482,123
Other Social	90,282,123
Agriculture	358,271,051
Other Economic	5,299,634,570
Administration	7,369,752,232
Law and Justice	-
Total Expenditure	14,589,555,023

411311 - Ohaozara Local Government, Ebonyi State: 2025

Expenditure by Capital Project (10 Largest Projects)
Contribution to Local /State Government Joint Project / Programme
Building of Shopping Mall at Okposi Court Area
Construction of 3km concrete Road one (1) in each of the 3 autonomous Community,Ugbo
Construction of 10 nos Lock up shops at Nkwo Achara Market
Establishment of Internet & Communication Technology Centre(ICT) at Okposi
Construction of drainage and concrete road at Nkwo Achara market
Provision for Security Logistics
Purchase of 2 nos. Prado Jeep as Official Cars
Sand filling and stone pitching at Nkwo Achara market
Financial assistance/welfare package to widows, Elders and the less previledged
<i>Other Capital Projects</i>
Total

Budget Overview

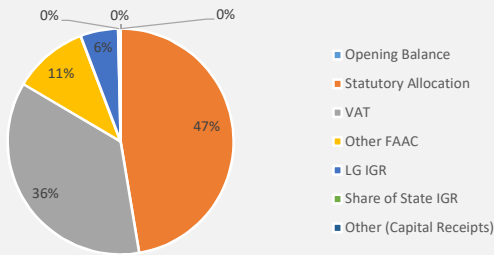
Capital Expenditure	Expenditure by Ward	2025 Budget - Total Expenditure
951,128,920		
600,000,000	Amaechi Okposi	-
600,000,000	Enena Ezeraku	-
450,000,000	Mgbom Okposi	-
400,000,000	Obiozara	12,075,255,022.58
305,000,000	Okposi Achara	400,000,000.00
300,000,000	Okposi Okwu	-
300,000,000	Ugbogologo/Ugwulangwu	-
202,000,000	Uhuo Taru-Ugwu-Langwu	-
200,000,000	Umic Hima	-
2,495,621,165	Umunaga	-
6,803,750,085	Umuobuna	2,108,500,000.00
	Total	14,583,755,022.58



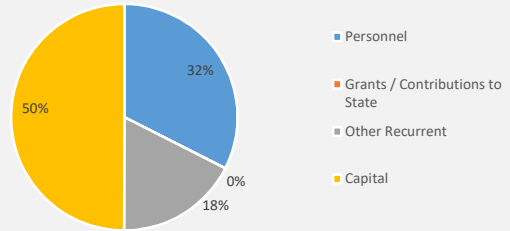
Total Expenditure
Capital Expenditure
-
-
-
6,378,750,085.49
400,000,000.00
-
-
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-
-
20,000,000.00
14,583,755,022.58

411311 - Ohaozara Local Government, Ebonyi State: 2025 Budget Overview

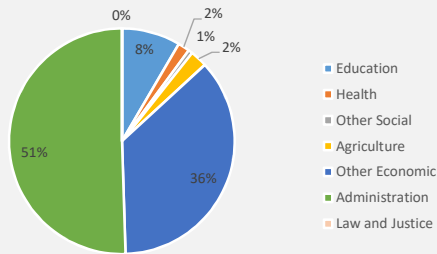
Where is the Money coming from?



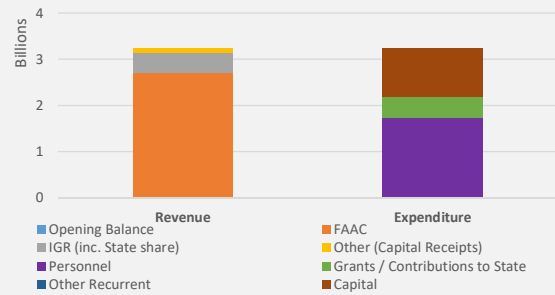
What is the Money being spent On?



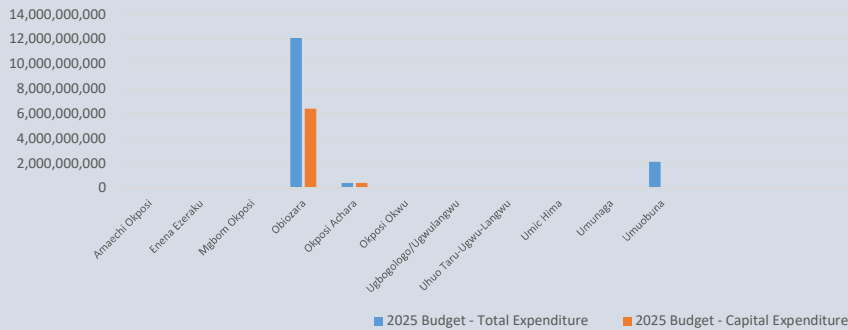
Who is Spending the Money?



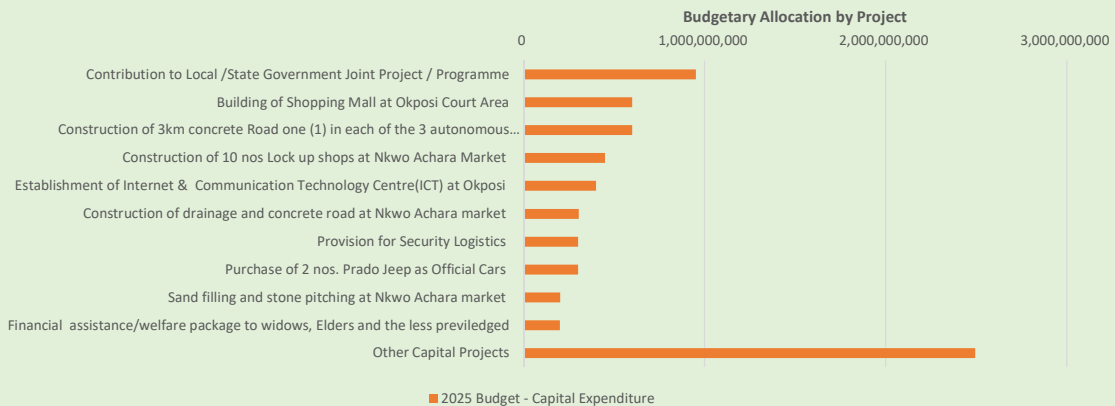
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



411311 - Ohaozara Local Government, Ebonyi State - 2025 Budget: Summary

Item	2023 Full Year Actuals
Opening Balance	
Recurrent Revenue	2,664,657,223.60
11 - GOVERNMENT SHARE OF FAAC	2,425,165,520.60
12 - INDEPENDENT REVENUE	239,491,703.00
Recurrent Expenditure	4,249,707,098.08
21 - PERSONNEL COST	3,671,893,311.64
22 - OTHER RECURRENT COSTS	577,813,786.44
Transfer to Capital Account	- 1,585,049,874.48
Capital Receipts	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
23 - CAPITAL EXPENDITURE	372,500,000.00
Total Revenue (including OB)	2,664,657,223.60
Total Expenditure	4,622,207,098.08
Closing Balance	- 1,957,549,874.48

2024 Approved Budget	2024 Performance January to June	
4,956,954,275.64	2,830,297,744.34	-
4,723,060,150.64	2,612,796,030.34	-
233,894,125.00	217,501,714.00	-
6,653,301,174.64	3,445,785,517.52	-
5,447,104,763.89	2,506,994,802.75	-
1,206,196,410.75	938,790,714.77	-
- 1,696,346,899.00	- 615,487,773.18	-
25,000,000.00	-	-
25,000,000.00	-	-
-	-	-
2,059,713,400.00	448,800,000.00	-
4,981,954,275.64	2,830,297,744.34	-
8,713,014,574.64	3,894,585,517.52	-
- 3,731,060,299.00	- 1,064,287,773.18	-

	2025 Approved Budget	
-	7,613,149,219.53	-
-	7,173,420,609.53	-
-	439,728,610.00	-
-	6,810,587,983.49	-
-	4,422,165,719.49	-
-	2,388,422,264.00	-
-	802,561,236.04	-
-	25,000,000.00	-
-	25,000,000.00	-
-	-	-
-	6,803,750,085.49	-
-	7,638,149,219.53	-
-	13,614,338,068.98	-
-	- 5,976,188,849.45	-

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411311 - Ohaozara Local Government, Ebonyi State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit
	<i>Total Expenditure</i>
01000000000	ADMINISTRATION SECTOR
01110000000	OFFICE OF THE LG CHAIRMAN
011100100100	Chairman
011100100200	Vice-Chairman
011118300100	INTERNAL AUDIT
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN
01120000000	LOCAL GOVT COUNCIL
011200100100	THE COUNCIL
011200500100	ASSISTANTS/AIDES/ADVISERS
011200700100	COUNCIL COMMITTEES
011202100100	OFFICE OF THE HOUSE LEADER
011202100200	OFFICE OF THE DEPUTY LEADER
011202100300	OFFICE OF THE MAJORITY LEADER
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER
011202100500	OFFICE OF THE MINORITY LEADER;
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER
011202100700	OFFICE OF THE CHIEF WHIP
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP
011202200100	CLERK TO THE HOUSE
01620000000	ADMINISTRATION & GENERAL SERVICES
016200100100	ADMINISTRATION & GENERAL SERVICES
01610000000	SECRETARY TO THE LOCAL GOVERNMENT
016100100100	SECRETARY TO THE LOCAL GOVERNMENT
02000000000	ECONOMIC SECTOR
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
02200000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES
02340000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
02520000000	WATER, SANITATION & HYGIENE (WASH)
025200100100	WATER, SANITATION & HYGIENE (WASH)
05000000000	SOCIAL SECTOR
05140000000	WOMEN DEVELOPMENT OFFICE
051400100100	WOMEN DEVELOPMENT OFFICE
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051702600100	PRIMARY SCHOOL TEACHERS
05210000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100200	ENVIRONMENTAL HEALTH UNIT
05510000000	TRADITIONAL RULERS' COUNCIL
055100100100	TRADITIONAL RULERS' COUNCIL

Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure
<u>4,422,165,719.49</u>	<u>3,356,639,217.60</u>	<u>7,778,804,937.09</u>
945,434,094.34	3,333,789,217.60	4,279,223,311.94
313,514,616.20	2,282,640,000.00	2,596,154,616.20
283,514,616.20	2,282,640,000.00	2,566,154,616.20
5,000,000.00	-	5,000,000.00
2,500,000.00	-	2,500,000.00
22,500,000.00	-	22,500,000.00
408,758,314.60	37,000,000.00	445,758,314.60
191,145,218.19	37,000,000.00	228,145,218.19
30,000,000.00	-	30,000,000.00
117,432,747.10	-	117,432,747.10
45,788,747.11	-	45,788,747.11
1,294,880.00	-	1,294,880.00
1,294,880.04	-	1,294,880.04
11,123,514.12	-	11,123,514.12
2,550,112.04	-	2,550,112.04
1,942,000.00	-	1,942,000.00
2,600,000.00	-	2,600,000.00
2,200,000.00	-	2,200,000.00
1,386,216.00	-	1,386,216.00
129,838,112.54	59,092,264.00	188,930,376.54
129,838,112.54	59,092,264.00	188,930,376.54
93,323,051.00	955,056,953.60	1,048,380,004.60
93,323,051.00	955,056,953.60	1,048,380,004.60
2,412,434,455.62	17,250,000.00	2,429,684,455.62
155,271,051.00	2,000,000.00	157,271,051.00
155,271,051.00	2,000,000.00	157,271,051.00
29,608,820.56	8,800,000.00	38,408,820.56
29,608,820.56	8,800,000.00	38,408,820.56
674,776,784.26	2,300,000.00	677,076,784.26
674,776,784.26	2,300,000.00	677,076,784.26
858,957,300.00	3,250,000.00	862,207,300.00
858,957,300.00	3,250,000.00	862,207,300.00
693,820,499.80	900,000.00	694,720,499.80
693,820,499.80	900,000.00	694,720,499.80
1,064,297,169.53	5,600,000.00	1,069,897,169.53
40,282,123.00	-	40,282,123.00
40,282,123.00	-	40,282,123.00
1,010,232,923.53	3,400,000.00	1,013,632,923.53
1,006,732,923.53	3,400,000.00	1,010,132,923.53
3,500,000.00	-	3,500,000.00
13,782,123.00	2,200,000.00	15,982,123.00
9,282,123.00	2,200,000.00	11,482,123.00
4,500,000.00	-	4,500,000.00
-	-	-
-	-	-

Capital Expenditure	Total Expenditure
<u>6,803,750,085.49</u>	<u>14,582,555,022.58</u>
3,090,528,920.00	7,369,752,231.94
2,856,128,920.00	5,452,283,536.20
2,856,128,920.00	5,422,283,536.20
-	5,000,000.00
-	2,500,000.00
-	22,500,000.00
-	445,758,314.60
-	228,145,218.19
-	30,000,000.00
-	117,432,747.10
-	45,788,747.11
-	1,294,880.00
-	1,294,880.04
-	11,123,514.12
-	2,550,112.04
-	1,942,000.00
-	2,600,000.00
-	2,200,000.00
-	1,386,216.00
234,400,000.00	423,330,376.54
234,400,000.00	423,330,376.54
-	1,048,380,004.60
-	1,048,380,004.60
3,228,221,165.49	5,657,905,621.11
201,000,000.00	358,271,051.00
201,000,000.00	358,271,051.00
1,093,400,000.00	1,131,808,820.56
1,093,400,000.00	1,131,808,820.56
1,790,821,165.49	2,467,897,949.75
1,790,821,165.49	2,467,897,949.75
3,000,000.00	865,207,300.00
3,000,000.00	865,207,300.00
140,000,000.00	834,720,499.80
140,000,000.00	834,720,499.80
485,000,000.00	1,554,897,169.53
-	40,282,123.00
-	40,282,123.00
210,000,000.00	1,223,632,923.53
210,000,000.00	1,220,132,923.53
-	3,500,000.00
225,000,000.00	240,982,123.00
-	11,482,123.00
225,000,000.00	229,500,000.00
50,000,000.00	50,000,000.00
50,000,000.00	50,000,000.00

411311 - Ohaozara Local Government, Ebonyi State - 2025 Budget: Total Revenue by Administrative

Code	Administrative Unit
	<i>Total Revenue</i>
020000000000	ECONOMIC SECTOR
022000000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES

Unit

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<u>2,690,835,018.71</u>	<u>5,079,420,611.04</u>	<u>2,930,754,990.54</u>
2,690,835,018.71	5,079,420,611.04	2,930,754,990.54
2,690,835,018.71	5,079,420,611.04	2,930,754,990.54
2,690,835,018.71	5,079,420,611.04	2,930,754,990.54

		2025 Approved Budget
-	-	<u>7,879,063,715.95</u>
-	-	7,879,063,715.95
-	-	7,879,063,715.95
-	-	7,879,063,715.95

-	-
-	-
-	-
-	-

411311 - Ohaozara Local Government, Ebonyi State - 2025 Budget: Total Revenue by Economic Class

Code	Economic
1	REVENUE
11	GOVERNMENT SHARE OF FAAC
1101	GOVERNMENT SHARE OF FAAC
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES
11010101	STATUTORY ALLOCATION
110102	LOCAL GOVERNMENT SHARE OF VAT
11010201	SHARE OF VAT
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES
11010302	Exchange Gain
11010304	FAAC SPECIAL ALLOCATIONS
11010305	Excess Crude
11010306	Ecological Fund
12	INDEPENDENT REVENUE
1201	TAX REVENUE
120103	OTHER TAXES
12010304	Development Tax or Levy(Shops)
1202	NON-TAX REVENUE
120201	LICENCES - GENERAL
12020101	Bicycle License
12020106	Liquor License
12020109	Native Liquor License
12020111	Squatters/Hawkers Permit
12020113	Motor Cyclist License
12020115	Eating House License
12020116	Kiosk License
12020117	Bakery House License
12020122	Butcher License
12020126	Hunting License
12020133	Road Closure Permit
12020136	Sand Dredging License
12020137	Trade License
12020160	Building Materials License
12020163	Block making Machines License
120204	FEES- GENERAL
12020402	Slaughter/Abattoir Fees
12020403	Marriage Registration Fees
12020404	Naming of Streets Registration Fees
12020410	Dispensary & Maternity Fees
12020414	Patent Medicine Store Fees
12020415	General Contractor Registration Fees
12020416	Tenders Fees
12020420	Rice/Cassava Mill
12020424	Motor Park Fees(As applicable)
12020425	Market Fees(As applicable)
12020428	Customary Right of occupancy fees
12020433	Certificate of Origin/Affidavit
12020434	Registration of Cultural Organization
120205	FINES - GENERAL

12020504	Impounding of Stray Animal Fine
12020505	Penalty on Tenement Rate
120206	SALES - GENERAL
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)
12020603	Sales of Agricultural Produce(As applicable)
120207	EARNINGS -GENERAL
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)
12020702	Earning from Environmental Sanitation Activities
12020703	Commission on Transfer Plot
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL
12020806	Rent on Government Shops
12020810	Rent on Government Room
12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum
120209	RENT ON LAND & OTHERS - GENERAL
12020901	Rent on State Lands (Residential)
12020913	Land Rent Temporary Right of Occupancy
12020919	Rent of Plot for Farming Activities
120213	RE-IMBURSEMENT GENERAL
12021304	LG Share of State IGR
13	AID AND GRANTS
1302	GRANTS
130201	DOMESTIC GRANTS
13020101	CURRENT GRANTS FROM FGN

ification

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<i>2,664,657,223.60</i>	<i>4,981,954,275.64</i>	<i>2,830,297,744.34</i>
<i>2,425,165,520.60</i>	<i>4,723,060,150.64</i>	<i>2,612,796,030.34</i>
2,425,165,520.60	4,723,060,150.64	2,612,796,030.34
1,491,662,161.97	2,469,560,039.17	1,324,958,996.82
1,491,662,161.97	2,469,560,039.17	1,324,958,996.82
823,847,235.62	1,989,053,994.23	934,134,210.71
823,847,235.62	1,989,053,994.23	934,134,210.71
109,656,123.01	264,446,117.24	353,702,822.81
3,804,243.37	89,459,452.78	95,362,541.00
56,829,082.26	79,254,211.68	35,493,242.32
15,275,162.70	6,241,536.78	45,204,300.14
33,747,634.68	89,490,916.00	177,642,739.35
239,491,703.00	233,894,125.00	217,501,714.00
22,295,100.00	24,524,610.00	11,920,275.00
22,295,100.00	24,524,610.00	11,920,275.00
22,295,100.00	24,524,610.00	11,920,275.00
217,196,603.00	209,369,515.00	205,581,439.00
43,045,110.00	24,794,620.00	23,145,117.00
21,000,000.00	2,500,000.00	10,234,748.00
150,000.00	300,000.00	1,312,065.00
2,150,000.00	2,300,000.00	812,798.00
-	-	1,699,380.00
3,325,110.00	3,450,000.00	-
3,120,000.00	3,344,000.00	1,175,259.00
-	-	200,000.00
1,500,000.00	2,000,000.00	1,284,500.00
2,000,000.00	-	677,810.00
-	-	1,224,300.00
2,400,000.00	2,650,000.00	-
2,000,000.00	2,000,620.00	1,667,309.00
3,900,000.00	4,300,000.00	1,442,448.00
-	-	490,000.00
1,500,000.00	1,950,000.00	924,500.00
44,283,233.00	53,814,830.00	31,080,724.00
-	-	2,254,860.00
2,994,750.00	6,655,000.00	1,867,951.00
176,000.00	1,936,000.00	542,398.00
7,920,000.00	8,712,000.00	1,011,645.00
-	-	443,880.00
-	-	3,279,410.00
-	-	3,533,912.00
11,110,000.00	12,221,100.00	2,034,000.00
6,050,000.00	6,655,000.00	3,279,500.00
-	-	-
4,510,000.00	4,961,000.00	-
9,350,000.00	10,285,000.00	7,069,500.00
2,172,483.00	2,389,730.00	5,763,668.00
-	-	1,400,000.00

-	-	1,000,000.00
-	-	400,000.00
28,321,150.00	31,153,265.00	7,070,066.00
22,161,150.00	24,377,265.00	5,000,066.00
6,160,000.00	6,776,000.00	2,070,000.00
51,788,955.00	56,967,840.00	101,373,865.00
22,204,270.00	24,424,690.00	20,446,250.00
25,437,685.00	27,981,450.00	10,927,615.00
4,147,000.00	4,561,700.00	70,000,000.00
33,100,100.00	24,310,100.00	13,475,000.00
11,100,100.00	12,210,100.00	3,455,000.00
11,000,000.00	12,100,000.00	1,200,000.00
11,000,000.00	-	8,820,000.00
-	-	15,300,000.00
-	-	9,346,000.00
-	-	5,004,000.00
-	-	950,000.00
16,658,055.00	18,328,860.00	12,736,667.00
16,658,055.00	18,328,860.00	12,736,667.00
-	25,000,000.00	-
-	25,000,000.00	-
-	25,000,000.00	-
-	25,000,000.00	-

		2025 Approved Budget
-	-	7,638,149,219.53
-	-	7,173,420,609.53
-	-	7,173,420,609.53
-	-	3,607,010,009.01
-	-	3,607,010,009.01
-	-	2,750,078,280.32
-	-	2,750,078,280.32
-	-	816,332,320.20
-	-	232,907,496.80
-	-	97,600,255.00
-	-	109,437,882.98
-	-	376,386,685.42
-	-	439,728,610.00
-	-	26,489,500.00
-	-	26,489,500.00
-	-	26,489,500.00
-	-	413,239,110.00
-	-	37,569,735.00
-	-	1,205,440.00
-	-	2,188,330.00
-	-	3,705,130.00
-	-	2,410,000.00
-	-	-
-	-	1,500,000.00
-	-	-
-	-	1,806,210.00
-	-	2,476,400.00
-	-	2,415,700.00
-	-	-
-	-	3,056,280.00
-	-	3,300,000.00
-	-	12,000,000.00
-	-	1,506,245.00
-	-	82,124,274.00
-	-	5,010,800.00
-	-	4,151,002.00
-	-	1,205,330.00
-	-	2,248,100.00
-	-	986,400.00
-	-	10,099,000.00
-	-	7,306,472.00
-	-	5,000,000.00
-	-	4,300,800.00
-	-	3,298,220.00
-	-	-
-	-	25,710,000.00
-	-	12,808,150.00
-	-	5,500,000.00

-	-	3,500,000.00
-	-	2,000,000.00
-	-	20,155,703.00
-	-	14,155,000.00
-	-	6,000,703.00
-	-	129,420,093.00
-	-	65,136,505.00
-	-	44,283,588.00
-	-	20,000,000.00
-	-	72,410,500.00
-	-	9,000,000.00
-	-	3,410,000.00
-	-	60,000,500.00
-	-	37,755,100.00
-	-	23,200,000.00
-	-	10,155,000.00
-	-	4,400,100.00
-	-	28,303,705.00
-	-	28,303,705.00
-	-	25,000,000.00
-	-	25,000,000.00
-	-	25,000,000.00
-	-	25,000,000.00

411311 - Ohazara Loc

Code
01
011
01101
02
021
02101
08
083
08304

Local Government, Ebonyi State - 2025 Budget: Total Revenue by Fund

Fund
<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>
FEDERATION ACCOUNT
FAAC DIRECT ALLOCATION
FAAC DIRECT ALLOCATION
CONSOLIDATED REVENUE FUND
MAIN ENVELOP
MAIN ENVELOP - BUDGETARY ALLOCATION
AIDS AND GRANTS
LOCAL AIDS AND GRANTS
DONATIONS BY FED. GOVERNMENT OWNED COMPANIES

2025 Approved Budget

7,879,063,715.95

7,414,335,105.95

7,414,335,105.95

7,414,335,105.95

439,728,610.00

439,728,610.00

439,728,610.00

25,000,000.00

25,000,000.00

25,000,000.00

