

State	Ebonyi
LGC	411110 - Izzi
Budget being prepared for	2025
Budget Status	Original Budget
Current Year Performance	Performance January to June
Code for receipt of State IGR	12021304

Column	Time Period	Item	Item to Tag (as appropriate)
Data Column 1	2023	Full Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Errc Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Rceipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t

Password: LGC

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2025 Budget

If the LG is preparing a Revised Budget, put adjustments in this column

If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

The coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Admin		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Economic		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Function		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Location		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Capital Receipts		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		25,000,000.00
Total Expenditure		
Total Revenue		

Capital Projects		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Administrative Code	Economic Main Head Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - C
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES -
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE
011100100100 - Chairman	22020700 - CONSULTING & PROFESSI
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSI
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSI
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSI
011100100200 - Vice-Chairman	22020100 - TRAVEL & TRANSPORT - C
011100100200 - Vice-Chairman	22020300 - MATERIALS & SUPPLIES -
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES
011100100200 - Vice-Chairman	22020500 - TRAINING - GENERAL
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSI
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSI
011118300100 - INTERNAL AUDIT	22020100 - TRAVEL & TRANSPORT - C
011118300100 - INTERNAL AUDIT	22020300 - MATERIALS & SUPPLIES -
011118300100 - INTERNAL AUDIT	22020400 - MAINTENANCE SERVICES
011118300100 - INTERNAL AUDIT	22020400 - MAINTENANCE SERVICES
011118300100 - INTERNAL AUDIT	22020500 - TRAINING - GENERAL
011118300100 - INTERNAL AUDIT	22021000 - MISCELLANEOUS EXPENSI
016100100100 - SECRETARY TO THE LOCA	22020100 - TRAVEL & TRANSPORT - C
016100100100 - SECRETARY TO THE LOCA	22020300 - MATERIALS & SUPPLIES -
016100100100 - SECRETARY TO THE LOCA	22020400 - MAINTENANCE SERVICES
016100100100 - SECRETARY TO THE LOCA	22020400 - MAINTENANCE SERVICES
016100100100 - SECRETARY TO THE LOCA	22020500 - TRAINING - GENERAL
016100100100 - SECRETARY TO THE LOCA	22020700 - CONSULTING & PROFESSI
016100100100 - SECRETARY TO THE LOCA	22021000 - MISCELLANEOUS EXPENSI
016100100100 - SECRETARY TO THE LOCA	22021000 - MISCELLANEOUS EXPENSI
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - C
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES -
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSI
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSI
011202100100 - OFFICE OF THE HOUSE LE	22020100 - TRAVEL & TRANSPORT - C
011202100100 - OFFICE OF THE HOUSE LE	22020300 - MATERIALS & SUPPLIES -
011202100100 - OFFICE OF THE HOUSE LE	22020400 - MAINTENANCE SERVICES
011202100100 - OFFICE OF THE HOUSE LE	22020400 - MAINTENANCE SERVICES
011202100100 - OFFICE OF THE HOUSE LE	22020500 - TRAINING - GENERAL
011202100100 - OFFICE OF THE HOUSE LE	22021000 - MISCELLANEOUS EXPENSI
011202100100 - OFFICE OF THE HOUSE LE	22021000 - MISCELLANEOUS EXPENSI
011202100200 - OFFICE OF THE DEPUTY L	22020300 - MATERIALS & SUPPLIES -
011202100200 - OFFICE OF THE DEPUTY L	22021000 - MISCELLANEOUS EXPENSI
011202100300 - OFFICE OF THE MAJORIT	22020100 - TRAVEL & TRANSPORT - C
011202100300 - OFFICE OF THE MAJORIT	22020400 - MAINTENANCE SERVICES
011202100400 - OFFICE OF THE DEPUTY I	22020100 - TRAVEL & TRANSPORT - C
011202100700 - OFFICE OF THE CHIEF WH	22020400 - MAINTENANCE SERVICES
011202100800 - OFFICE OF THE DEPUTY C	22021000 - MISCELLANEOUS EXPENSI
011202200100 - CLERK TO THE HOUSE	22020500 - TRAINING - GENERAL

016200100100 - ADMINISTRATION & GENERAL SERVICES	22020100 - TRAVEL & TRANSPORT - CURRENT
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020300 - MATERIALS & SUPPLIES - CURRENT
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020400 - MAINTENANCE SERVICES - CURRENT
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020400 - MAINTENANCE SERVICES - CURRENT
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020500 - TRAINING - GENERAL
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021000 - MISCELLANEOUS EXPENSES - CURRENT
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021000 - MISCELLANEOUS EXPENSES - CURRENT
021500100100 - DEPARTMENT OF AGRICULTURE	22020100 - TRAVEL & TRANSPORT - CURRENT
021500100100 - DEPARTMENT OF AGRICULTURE	22020300 - MATERIALS & SUPPLIES - CURRENT
021500100100 - DEPARTMENT OF AGRICULTURE	22020400 - MAINTENANCE SERVICES - CURRENT
021500100100 - DEPARTMENT OF AGRICULTURE	22020500 - TRAINING - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020600 - OTHER SERVICES - GENERAL
021500100100 - DEPARTMENT OF AGRICULTURE	22020700 - CONSULTING & PROFESSIONAL SERVICES
021500100100 - DEPARTMENT OF AGRICULTURE	22021000 - MISCELLANEOUS EXPENSES - CURRENT
021500100100 - DEPARTMENT OF AGRICULTURE	22021000 - MISCELLANEOUS EXPENSES - CURRENT
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22020100 - TRAVEL & TRANSPORT - CURRENT
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22020300 - MATERIALS & SUPPLIES - CURRENT
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22020400 - MAINTENANCE SERVICES - CURRENT
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22020400 - MAINTENANCE SERVICES - CURRENT
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22020500 - TRAINING - GENERAL
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22020700 - CONSULTING & PROFESSIONAL SERVICES
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22021000 - MISCELLANEOUS EXPENSES - CURRENT
022000100100 - DEPARTMENT OF FINANCE AND ACCOUNTS	22021000 - MISCELLANEOUS EXPENSES - CURRENT
023400100100 - DEPARTMENT OF WORKS, HOUSING AND COMMUNITY DEVELOPMENT	22020100 - TRAVEL & TRANSPORT - CURRENT
023400100100 - DEPARTMENT OF WORKS, HOUSING AND COMMUNITY DEVELOPMENT	22020300 - MATERIALS & SUPPLIES - CURRENT
023400100100 - DEPARTMENT OF WORKS, HOUSING AND COMMUNITY DEVELOPMENT	22020700 - CONSULTING & PROFESSIONAL SERVICES
023400100100 - DEPARTMENT OF WORKS, HOUSING AND COMMUNITY DEVELOPMENT	22020400 - MAINTENANCE SERVICES - CURRENT
023400100100 - DEPARTMENT OF WORKS, HOUSING AND COMMUNITY DEVELOPMENT	22020500 - TRAINING - GENERAL
023400100100 - DEPARTMENT OF WORKS, HOUSING AND COMMUNITY DEVELOPMENT	22021000 - MISCELLANEOUS EXPENSES - CURRENT
023400100100 - DEPARTMENT OF WORKS, HOUSING AND COMMUNITY DEVELOPMENT	22021000 - MISCELLANEOUS EXPENSES - CURRENT
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22020100 - TRAVEL & TRANSPORT - CURRENT
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22020300 - MATERIALS & SUPPLIES - CURRENT
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22020400 - MAINTENANCE SERVICES - CURRENT
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22020500 - TRAINING - GENERAL
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22021000 - MISCELLANEOUS EXPENSES - CURRENT
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22021000 - MISCELLANEOUS EXPENSES - CURRENT
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22021000 - MISCELLANEOUS EXPENSES - CURRENT
023800100100 - DEPARTMENT OF BUDGET AND ECONOMIC AFFAIRS	22020700 - CONSULTING & PROFESSIONAL SERVICES
025200100100 - WATER, SANITATION & HYGIENE	22020100 - TRAVEL & TRANSPORT - CURRENT
025200100100 - WATER, SANITATION & HYGIENE	22020300 - MATERIALS & SUPPLIES - CURRENT
025200100100 - WATER, SANITATION & HYGIENE	22020400 - MAINTENANCE SERVICES - CURRENT
025200100100 - WATER, SANITATION & HYGIENE	22020500 - TRAINING - GENERAL
025200100100 - WATER, SANITATION & HYGIENE	22021000 - MISCELLANEOUS EXPENSES - CURRENT
051400100100 - WOMEN DEVELOPMENT OFFICE	22021000 - MISCELLANEOUS EXPENSES - CURRENT
051700100100 - DEPARTMENT OF SOCIAL SERVICES	22020100 - TRAVEL & TRANSPORT - CURRENT
051700100100 - DEPARTMENT OF SOCIAL SERVICES	22020300 - MATERIALS & SUPPLIES - CURRENT
051700100100 - DEPARTMENT OF SOCIAL SERVICES	22020400 - MAINTENANCE SERVICES - CURRENT
051700100100 - DEPARTMENT OF SOCIAL SERVICES	22020500 - TRAINING - GENERAL
051700100100 - DEPARTMENT OF SOCIAL SERVICES	22021000 - MISCELLANEOUS EXPENSES - CURRENT
051700100100 - DEPARTMENT OF SOCIAL SERVICES	22021000 - MISCELLANEOUS EXPENSES - CURRENT
051702600100 - PRIMARY SCHOOL TEACHERS	22020100 - TRAVEL & TRANSPORT - CURRENT
051702600100 - PRIMARY SCHOOL TEACHERS	22020300 - MATERIALS & SUPPLIES - CURRENT
051702600100 - PRIMARY SCHOOL TEACHERS	22020400 - MAINTENANCE SERVICES - CURRENT
052100100100 - DEPARTMENT OF PRIMARY EDUCATION	22020100 - TRAVEL & TRANSPORT - CURRENT
052100100100 - DEPARTMENT OF PRIMARY EDUCATION	22020300 - MATERIALS & SUPPLIES - CURRENT

Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	709 - EDUCATION	70912 - PRIMARY EDUC	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	704 - ECONOMIC AFFAIR	70451 - ROAD TRANSP	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	701 - GENERAL PUBLIC S	70141 - BASIC RESEAR	41111011 - Mgbalaku Ir
22020604 - SECURITY VOTE (INCLUDI	703 - PUBLIC ORDER AN	70311 - POLICE SERVIC	41111011 - Mgbalaku Ir
22020703 - LEGAL SERVICES	703 - PUBLIC ORDER AN	70311 - POLICE SERVIC	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	708 - RECREATION, CUL	70811 - RECREATIONAL	41111011 - Mgbalaku Ir
22021002 - HONORARIUM AND SITTI	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	706 - HOUSING AND CO	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	708 - RECREATION, CUL	70811 - RECREATIONAL	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	702 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	708 - RECREATION, CUL	70861 - RECREATION, C	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	702 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	701 - GENERAL PUBLIC S	70141 - BASIC RESEAR	41111011 - Mgbalaku Ir
22020703 - LEGAL SERVICES	703 - PUBLIC ORDER AN	70311 - POLICE SERVIC	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	701 - GENERAL PUBLIC S	70811 - RECREATIONAL	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020101 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	702 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	704 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	705 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021002 - HONORARIUM AND SITTI	706 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020101 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	702 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	704 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	705 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021002 - HONORARIUM AND SITTI	706 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021002 - HONORARIUM AND SITTI	702 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	702 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	703 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	704 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021002 - HONORARIUM AND SITTI	705 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	706 - GENERAL PUBLIC S	70133 - OTHER GENERA	41111011 - Mgbalaku Ir

22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	702 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	703 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	704 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020501 - LOCAL TRAINING	705 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	706 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	707 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	702 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	703 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020501 - LOCAL TRAINING	704 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020605 - CLEANING AND FUMIGATI	705 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020707 - AGRICULTURAL CONSULTI	706 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	707 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	708 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	702 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	703 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	704 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020501 - LOCAL TRAINING	705 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020701 - FINANCIAL CONSULTING	706 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	707 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	708 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	701 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	702 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020706 - SURVEYING SERVICES	703 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	704 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020501 - LOCAL TRAINING	705 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	706 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	707 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020101 - LOCAL TRAVEL AND TRAN	708 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	709 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	710 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020501 - LOCAL TRAINING	711 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	712 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021014 - ANNUAL BUDGET EXPENSI	713 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	714 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020709 - RESEARCH SERVICES	715 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020101 - LOCAL TRAVEL AND TRAN	716 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	717 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	718 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020501 - LOCAL TRAINING	719 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	720 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021035 - Women Development Activ	701 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	702 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	703 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020402 - MAINTENANCE OF OFFICE	704 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020503 - WORKSHOP / SEMINAR / (	705 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021001 - REFRESHMENT AND MEAL	706 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22021038 - SPECIAL DAY/CELEBRATIO	707 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020102 - LOCAL TRAVEL AND TRAN	708 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	709 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020401 - MAINTENANCE OF MOTOR	710 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020101 - LOCAL TRAVEL AND TRAN	711 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir
22020301 - OFFICE STATIONARY / CO	712 - GENERAL PUBLIC	\$ 70133 - OTHER GENERA	41111011 - Mgbalaku Ir

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June			2025 Approved Budget
15,000,000.00	15,000,000.00	1,000,000.00			3,000,000.00
9,500,000.00	9,500,000.00	4,987,500.00			2,000,000.00
1,000,000.00	1,000,000.00	525,000.00			3,000,000.00
3,000,000.00	3,000,000.00	1,575,000.00			2,000,000.00
600,000.00	600,000.00	315,000.00			1,500,000.00
15,000,000.00	15,000,000.00	7,875,000.00			2,000,000.00
10,000,000.00	10,000,000.00	5,250,000.00			0.00
7,000,000.00	7,000,000.00	3,675,000.00			1,700,000.00
9,000,000.00	9,000,000.00	4,725,000.00			5,000,000.00
12,000,000.00	12,000,000.00	6,300,000.00			2,000,000.00
250,000.00	250,000.00	131,250.00			100,000.00
200,000.00	200,000.00	105,000.00			500,000.00
550,000.00	550,000.00	288,750.00			1,500,000.00
100,000.00	100,000.00	52,500.00			1,500,000.00
160,000.00	160,000.00	84,000.00			500,000.00
100,000.00	100,000.00	52,000.00			300,000.00
150,000.00	150,000.00	78,750.00			300,000.00
340,000.00	340,000.00	170,000.00			170,000.00
440,000.00	440,000.00	220,000.00			220,000.00
380,000.00	380,000.00	190,000.00			200,000.00
300,000.00	300,000.00	150,000.00			150,000.00
340,000.00	340,000.00	170,000.00			180,000.00
240,000.00	240,000.00	120,000.00			120,000.00
200,000.00	200,000.00	105,000.00			700,000.00
100,000.00	100,000.00	52,500.00			800,000.00
250,000.00	250,000.00	11,250.00			1,000,000.00
180,000.00	180,000.00	94,500.00			1,000,000.00
200,000.00	200,000.00	105,000.00			400,000.00
100,000.00	100,000.00	52,500.00			0.00
100,000.00	100,000.00	52,500.00			300,000.00
100,000.00	100,000.00	52,500.00			400,000.00
2,000,000.00	700,000.00	325,000.00			700,000.00
500,000.00	200,000.00	100,000.00			300,000.00
2,500,000.00	1,000,000.00	400,500.00			800,000.00
800,000.00	300,000.00	200,000.00			450,000.00
1,000,000.00	500,000.00	200,000.00			800,000.00
500,000.00	200,000.00	100,500.00			600,000.00
1,500,000.00	300,000.00	100,000.00			3,000,000.00
700,000.00	700,000.00	325,000.00			1,000,000.00
150,000.00	150,000.00	81,250.00			200,000.00
600,000.00	600,000.00	400,000.00			600,000.00
500,000.00	500,000.00	220,000.00			250,000.00
350,000.00	350,000.00	225,000.00			300,000.00
300,000.00	300,000.00	162,000.00			300,000.00
500,000.00	500,000.00	293,750.00			3,000,000.00
150,000.00	150,000.00	81,250.00			750,000.00
200,000.00	200,000.00	100,000.00			1,000,000.00
300,000.00	300,000.00	200,000.00			300,000.00
400,000.00	400,000.00	300,000.00			250,000.00
300,000.00	300,000.00	200,000.00			400,000.00
500,000.00	500,000.00	212,000.00			200,000.00
500,000.00	500,000.00	293,750.00			1,000,000.00
150,000.00	150,000.00	100,000.00			1,000,000.00

1,000,000.00	1,000,000.00	525,000.00			1,200,000.00
350,000.00	650,000.00	341,250.00			500,000.00
500,000.00	800,000.00	420,000.00			900,000.00
350,000.00	950,000.00	498,750.00			600,000.00
700,000.00	900,000.00	472,500.00			800,000.00
350,000.00	850,000.00	446,250.00			500,000.00
500,000.00	900,000.00	472,500.00			700,000.00
400,000.00	650,000.00	341,250.00			370,000.00
240,000.00	500,000.00	262,000.00			300,000.00
300,000.00	700,000.00	367,500.00			500,000.00
500,000.00	950,000.00	498,750.00			600,000.00
0.00	0.00	0.00			500,000.00
0.00	0.00	0.00			800,000.00
500,000.00	700,000.00	700,000.00			500,000.00
450,000.00	650,000.00	341,250.00			400,000.00
600,000.00	9,000,000.00	4,725,000.00			600,000.00
500,000.00	900,000.00	3,367,000.00			400,000.00
1,350,000.00	1,500,000.00	708,750.00			750,000.00
700,000.00	800,000.00	420,000.00			300,000.00
300,000.00	650,000.00	341,250.00			410,000.00
0.00	0.00	0.00			400,000.00
400,000.00	700,000.00	367,500.00			160,000.00
400,000.00	800,000.00	192,930.00			200,000.00
0.00	550,000.00	288,750.00			500,000.00
500,000.00	700,000.00	367,500.00			400,000.00
0.00	0.00	0.00			700,000.00
300,000.00	750,000.00	367,500.00			500,000.00
450,000.00	480,000.00	252,210.00			550,000.00
350,000.00	670,000.00	352,240.00			450,000.00
300,000.00	600,000.00	615,000.00			500,000.00
400,000.00	600,000.00	315,000.00			500,000.00
800,000.00	800,000.00	420,000.00			400,000.00
200,000.00	550,000.00	288,750.00			300,000.00
300,000.00	950,000.00	498,750.00			700,000.00
300,000.00	350,000.00	183,750.00			300,000.00
0.00	0.00	0.00			1,500,000.00
400,000.00	400,000.00	410,000.00			400,000.00
1,400,000.00	2,500,000.00	1,312,500.00			1,400,000.00
0.00	0.00	0.00			100,000.00
0.00	0.00	0.00			150,000.00
0.00	0.00	0.00			200,000.00
0.00	0.00	0.00			200,000.00
0.00	0.00	0.00			200,000.00
0.00	0.00	0.00			300,000.00
300,000.00	550,000.00	288,750.00			400,000.00
200,000.00	390,000.00	204,750.00			300,000.00
150,000.00	350,000.00	183,750.00			300,000.00
250,000.00	400,000.00	210,000.00			500,000.00
350,000.00	550,000.00	288,750.00			350,000.00
600,000.00	850,000.00	446,250.00			500,000.00
0.00	0.00	0.00			500,000.00
0.00	0.00	0.00			400,000.00
0.00	0.00	0.00			500,000.00
300,000.00	600,000.00	315,000.00			200,000.00
300,000.00	300,000.00	157,500.00			150,000.00

2025 Increment compared to 2024 Budget
-80%
-79%
200%
-33%
150%
-87%
-100%
-76%
-44%
-83%
-60%
150%
173%
1400%
213%
200%
100%
-50%
-50%
-47%
-50%
-47%
-50%
250%
700%
300%
456%
100%
-100%
200%
300%
0%
50%
-20%
50%
60%
200%
900%
43%
33%
0%
-50%
-14%
0%
500%
400%
400%
0%
-38%
33%
-60%
100%
567%

Admin Code	Economic Code	Function Code	Location Code
011100100100	22020102	70111	41111011
011100100100	22020301	70912	41111011
011100100100	22020401	70451	41111011
011100100100	22020402	70133	41111011
011100100100	22020503	70141	41111011
011100100100	22020604	70311	41111011
011100100100	22020703	70311	41111011
011100100100	22021001	70811	41111011
011100100100	22021002	70133	41111011
011100100100	22021038	70133	41111011
011100100200	22020102	70133	41111011
011100100200	22020301	70133	41111011
011100100200	22020401	70133	41111011
011100100200	22020402	70133	41111011
011100100200	22020503	70133	41111011
011100100200	22021001	70811	41111011
011100100200	22021038	70133	41111011
011118300100	22020102	70133	41111011
011118300100	22020301	70133	41111011
011118300100	22020401	70133	41111011
011118300100	22020402	70133	41111011
011118300100	22020503	70133	41111011
011118300100	22021001	70861	41111011
016100100100	22020102	70133	41111011
016100100100	22020301	70133	41111011
016100100100	22020401	70133	41111011
016100100100	22020402	70133	41111011
016100100100	22020503	70141	41111011
016100100100	22020703	70311	41111011
016100100100	22021001	70811	41111011
016100100100	22021038	70133	41111011
011200100100	22020101	70133	41111011
011200100100	22020301	70133	41111011
011200100100	22020401	70133	41111011
011200100100	22020402	70133	41111011
011200100100	22020503	70133	41111011
011200100100	22021001	70133	41111011
011200100100	22021002	70133	41111011
011202100100	22020101	70133	41111011
011202100100	22020301	70133	41111011
011202100100	22020401	70133	41111011
011202100100	22020402	70133	41111011
011202100100	22020503	70133	41111011
011202100100	22021001	70133	41111011
011202100100	22021002	70133	41111011
011202100300	22020102	70133	41111011
011202100300	22020401	70133	41111011
011202100400	22020102	70133	41111011
011202100700	22020401	70133	41111011
011202100800	22021002	70133	41111011
011202200100	22020503	70133	41111011

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to			2025 Approved Budget
15,000,000.00	15,000,000.00	1,000,000.00	0.00	0.00	3,000,000.00
9,500,000.00	9,500,000.00	4,987,500.00	0.00	0.00	2,000,000.00
1,000,000.00	1,000,000.00	525,000.00	0.00	0.00	3,000,000.00
3,000,000.00	3,000,000.00	1,575,000.00	0.00	0.00	2,000,000.00
600,000.00	600,000.00	315,000.00	0.00	0.00	1,500,000.00
15,000,000.00	15,000,000.00	7,875,000.00	0.00	0.00	2,000,000.00
10,000,000.00	10,000,000.00	5,250,000.00	0.00	0.00	0.00
7,000,000.00	7,000,000.00	3,675,000.00	0.00	0.00	1,700,000.00
9,000,000.00	9,000,000.00	4,725,000.00	0.00	0.00	5,000,000.00
12,000,000.00	12,000,000.00	6,300,000.00	0.00	0.00	2,000,000.00
250,000.00	250,000.00	131,250.00	0.00	0.00	100,000.00
200,000.00	200,000.00	105,000.00	0.00	0.00	500,000.00
550,000.00	550,000.00	288,750.00	0.00	0.00	1,500,000.00
100,000.00	100,000.00	52,500.00	0.00	0.00	1,500,000.00
160,000.00	160,000.00	84,000.00	0.00	0.00	500,000.00
100,000.00	100,000.00	52,000.00	0.00	0.00	300,000.00
150,000.00	150,000.00	78,750.00	0.00	0.00	300,000.00
340,000.00	340,000.00	170,000.00	0.00	0.00	170,000.00
440,000.00	440,000.00	220,000.00	0.00	0.00	220,000.00
380,000.00	380,000.00	190,000.00	0.00	0.00	200,000.00
300,000.00	300,000.00	150,000.00	0.00	0.00	150,000.00
340,000.00	340,000.00	170,000.00	0.00	0.00	180,000.00
240,000.00	240,000.00	120,000.00	0.00	0.00	120,000.00
200,000.00	200,000.00	105,000.00	0.00	0.00	700,000.00
100,000.00	100,000.00	52,500.00	0.00	0.00	800,000.00
250,000.00	250,000.00	11,250.00	0.00	0.00	1,000,000.00
180,000.00	180,000.00	94,500.00	0.00	0.00	1,000,000.00
200,000.00	200,000.00	105,000.00	0.00	0.00	400,000.00
100,000.00	100,000.00	52,500.00	0.00	0.00	0.00
100,000.00	100,000.00	52,500.00	0.00	0.00	300,000.00
100,000.00	100,000.00	52,500.00	0.00	0.00	400,000.00
2,000,000.00	700,000.00	325,000.00	0.00	0.00	700,000.00
500,000.00	200,000.00	100,000.00	0.00	0.00	300,000.00
2,500,000.00	1,000,000.00	400,500.00	0.00	0.00	800,000.00
800,000.00	300,000.00	200,000.00	0.00	0.00	450,000.00
1,000,000.00	500,000.00	200,000.00	0.00	0.00	800,000.00
500,000.00	200,000.00	100,500.00	0.00	0.00	600,000.00
1,500,000.00	300,000.00	100,000.00	0.00	0.00	3,000,000.00
700,000.00	700,000.00	325,000.00	0.00	0.00	1,000,000.00
150,000.00	150,000.00	81,250.00	0.00	0.00	200,000.00
600,000.00	600,000.00	400,000.00	0.00	0.00	600,000.00
500,000.00	500,000.00	220,000.00	0.00	0.00	250,000.00
350,000.00	350,000.00	225,000.00	0.00	0.00	300,000.00
300,000.00	300,000.00	162,000.00	0.00	0.00	300,000.00
500,000.00	500,000.00	293,750.00	0.00	0.00	3,000,000.00
150,000.00	150,000.00	81,250.00	0.00	0.00	750,000.00
200,000.00	200,000.00	100,000.00	0.00	0.00	1,000,000.00
300,000.00	300,000.00	200,000.00	0.00	0.00	300,000.00
400,000.00	400,000.00	300,000.00	0.00	0.00	250,000.00
300,000.00	300,000.00	200,000.00	0.00	0.00	400,000.00
500,000.00	500,000.00	212,000.00	0.00	0.00	200,000.00
500,000.00	500,000.00	293,750.00	0.00	0.00	1,000,000.00
150,000.00	150,000.00	100,000.00	0.00	0.00	1,000,000.00

1,000,000.00	1,000,000.00	525,000.00	0.00	0.00	1,200,000.00
350,000.00	650,000.00	341,250.00	0.00	0.00	500,000.00
500,000.00	800,000.00	420,000.00	0.00	0.00	900,000.00
350,000.00	950,000.00	498,750.00	0.00	0.00	600,000.00
700,000.00	900,000.00	472,500.00	0.00	0.00	800,000.00
350,000.00	850,000.00	446,250.00	0.00	0.00	500,000.00
500,000.00	900,000.00	472,500.00	0.00	0.00	700,000.00
400,000.00	650,000.00	341,250.00	0.00	0.00	370,000.00
240,000.00	500,000.00	262,000.00	0.00	0.00	300,000.00
300,000.00	700,000.00	367,500.00	0.00	0.00	500,000.00
500,000.00	950,000.00	498,750.00	0.00	0.00	600,000.00
0.00	0.00	0.00	0.00	0.00	500,000.00
0.00	0.00	0.00	0.00	0.00	800,000.00
500,000.00	700,000.00	700,000.00	0.00	0.00	500,000.00
450,000.00	650,000.00	341,250.00	0.00	0.00	400,000.00
600,000.00	9,000,000.00	4,725,000.00	0.00	0.00	600,000.00
500,000.00	900,000.00	3,367,000.00	0.00	0.00	400,000.00
1,350,000.00	1,500,000.00	708,750.00	0.00	0.00	750,000.00
700,000.00	800,000.00	420,000.00	0.00	0.00	300,000.00
300,000.00	650,000.00	341,250.00	0.00	0.00	410,000.00
0.00	0.00	0.00	0.00	0.00	400,000.00
400,000.00	700,000.00	367,500.00	0.00	0.00	160,000.00
400,000.00	800,000.00	192,930.00	0.00	0.00	200,000.00
0.00	550,000.00	288,750.00	0.00	0.00	500,000.00
500,000.00	700,000.00	367,500.00	0.00	0.00	400,000.00
0.00	0.00	0.00	0.00	0.00	700,000.00
300,000.00	750,000.00	367,500.00	0.00	0.00	500,000.00
450,000.00	480,000.00	252,210.00	0.00	0.00	550,000.00
350,000.00	670,000.00	352,240.00	0.00	0.00	450,000.00
300,000.00	600,000.00	615,000.00	0.00	0.00	500,000.00
400,000.00	600,000.00	315,000.00	0.00	0.00	500,000.00
800,000.00	800,000.00	420,000.00	0.00	0.00	400,000.00
200,000.00	550,000.00	288,750.00	0.00	0.00	300,000.00
300,000.00	950,000.00	498,750.00	0.00	0.00	700,000.00
300,000.00	350,000.00	183,750.00	0.00	0.00	300,000.00
0.00	0.00	0.00	0.00	0.00	1,500,000.00
400,000.00	400,000.00	410,000.00	0.00	0.00	400,000.00
1,400,000.00	2,500,000.00	1,312,500.00	0.00	0.00	1,400,000.00
0.00	0.00	0.00	0.00	0.00	100,000.00
0.00	0.00	0.00	0.00	0.00	150,000.00
0.00	0.00	0.00	0.00	0.00	200,000.00
0.00	0.00	0.00	0.00	0.00	200,000.00
0.00	0.00	0.00	0.00	0.00	200,000.00
0.00	0.00	0.00	0.00	0.00	300,000.00
300,000.00	550,000.00	288,750.00	0.00	0.00	400,000.00
200,000.00	390,000.00	204,750.00	0.00	0.00	300,000.00
150,000.00	350,000.00	183,750.00	0.00	0.00	300,000.00
250,000.00	400,000.00	210,000.00	0.00	0.00	500,000.00
350,000.00	550,000.00	288,750.00	0.00	0.00	350,000.00
600,000.00	850,000.00	446,250.00	0.00	0.00	500,000.00
0.00	0.00	0.00	0.00	0.00	500,000.00
0.00	0.00	0.00	0.00	0.00	400,000.00
0.00	0.00	0.00	0.00	0.00	500,000.00
300,000.00	600,000.00	315,000.00	0.00	0.00	200,000.00
300,000.00	300,000.00	157,500.00	0.00	0.00	150,000.00

Function	Location	2025 Approved Budget	
70111	41111011	3,000,000.00	
70912	41111011	2,000,000.00	
70451	41111011	3,000,000.00	
70133	41111011	2,000,000.00	
70141	41111011	1,500,000.00	
70311	41111011	2,000,000.00	
70311	41111011	0.00	
70811	41111011	1,700,000.00	
70133	41111011	5,000,000.00	
70133	41111011	2,000,000.00	
70133	41111011	100,000.00	
70133	41111011	500,000.00	
70133	41111011	1,500,000.00	
70133	41111011	1,500,000.00	
70133	41111011	500,000.00	
70811	41111011	300,000.00	
70133	41111011	300,000.00	
70133	41111011	170,000.00	
70133	41111011	220,000.00	
70133	41111011	200,000.00	
70133	41111011	150,000.00	
70133	41111011	180,000.00	
70861	41111011	120,000.00	
70133	41111011	700,000.00	
70133	41111011	800,000.00	
70133	41111011	1,000,000.00	
70133	41111011	1,000,000.00	
70141	41111011	400,000.00	
70311	41111011	0.00	
70811	41111011	300,000.00	
70133	41111011	400,000.00	
70133	41111011	700,000.00	
70133	41111011	300,000.00	
70133	41111011	800,000.00	
70133	41111011	450,000.00	
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70133	41111011	600,000.00	
70133	41111011	3,000,000.00	
70133	41111011	1,000,000.00	
70133	41111011	200,000.00	
70133	41111011	600,000.00	
70133	41111011	250,000.00	
70133	41111011	300,000.00	
70133	41111011	300,000.00	
70133	41111011	3,000,000.00	
70133	41111011	750,000.00	
70133	41111011	1,000,000.00	
70133	41111011	300,000.00	
70133	41111011	250,000.00	
70133	41111011	400,000.00	
70133	41111011	200,000.00	
70133	41111011	1,000,000.00	
70133	41111011	1,000,000.00	

70133	41111011	1,200,000.00
70133	41111011	500,000.00
70133	41111011	900,000.00
70133	41111011	600,000.00
70133	41111011	800,000.00
70133	41111011	500,000.00
70133	41111011	700,000.00
70133	41111011	370,000.00
70133	41111011	300,000.00
70133	41111011	500,000.00
70133	41111011	600,000.00
70133	41111011	500,000.00
70133	41111011	800,000.00
70133	41111011	500,000.00
70133	41111011	400,000.00
70133	41111011	600,000.00
70133	41111011	400,000.00
70133	41111011	750,000.00
70133	41111011	300,000.00
70133	41111011	410,000.00
70133	41111011	400,000.00
70133	41111011	160,000.00
70133	41111011	200,000.00
70133	41111011	500,000.00
70133	41111011	400,000.00
70133	41111011	700,000.00
70133	41111011	500,000.00
70133	41111011	550,000.00
70133	41111011	450,000.00
70133	41111011	500,000.00
70133	41111011	500,000.00
70133	41111011	400,000.00
70133	41111011	300,000.00
70133	41111011	700,000.00
70133	41111011	300,000.00
70133	41111011	1,500,000.00
70133	41111011	400,000.00
70133	41111011	1,400,000.00
70133	41111011	100,000.00
70133	41111011	150,000.00
70133	41111011	200,000.00
70133	41111011	200,000.00
70133	41111011	200,000.00
70133	41111011	300,000.00
70133	41111011	400,000.00
70133	41111011	300,000.00
70133	41111011	300,000.00
70133	41111011	500,000.00
70133	41111011	350,000.00
70133	41111011	500,000.00
70133	41111011	500,000.00
70133	41111011	400,000.00
70133	41111011	500,000.00
70133	41111011	200,000.00
70133	41111011	150,000.00

Project Description (Narrative)

Receipt Description (Narrative)



Revenue by Economic	2025 Budget
Opening Balance	-
Statutory Allocation	5,655,762,474
VAT	435,610,001
Other FAAC	-
LG IGR	281,835,825
Share of State IGR	438,758,941
Other (Capital Receipts)	-
Total Revenue	6,811,967,241

Expenditure by Economic	2025 Budget
Personnel	3,939,894,535
Grants / Contributions to State	-
Other Recurrent	79,180,000
Capital	3,044,000,000
Total Expenditure	7,063,074,535

Expenditure by Sector	2025 Budget
Education	1,708,077,978
Health	1,632,737,186
Other Social	22,260,000
Agriculture	47,032,952
Other Economic	1,967,452,676
Administration	1,685,513,742
Law and Justice	-
Total Expenditure	7,063,074,535

411110 - Izzi Local Government, Ebonyi State: 2025 Bu

Expenditure by Capital Project (10 Largest Projects)
State Joint Project
Constructing of Chairman's Quarter Duplex
Grading and latrating of 12 kilometer road across the 14 wards
Construction of 3 Primary Health Centers(PHC)
Construction of 28 culvert across the 14 wards
Renovation of Development Centers Hedquarters
Construction of Police Divisional Quarters
Installation of street light in 14 communities
Grading and latrating of 100 kilometers road
Drilling of fourteen motorized borehole
<i>Other Capital Projects</i>
Total

Budget Overview

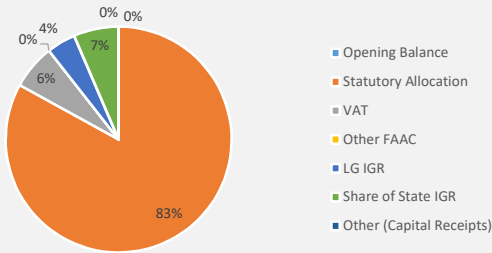
Capital Expenditure	Expenditure by Ward	2025 Budget - Total Expenditure
445,000,000		
200,000,000	Agbaja Anyanwuigwe	-
160,000,000	Agbaja Offia Onwe	-
150,000,000	Agbaja(Mgbo)	-
144,000,000	Ezza Inyimagu - Igweled Oha	-
100,000,000	Ezza Inyimagu - Iziogo	-
100,000,000	Ezza Inyimagu Igbaru	-
100,000,000	Ezza Inyimagu Ndiagu	-
100,000,000	Igbeagu III	-
100,000,000	Igbeagu Ndi Ettah	-
1,445,000,000	Igbeagu Nduogbu	-
3,044,000,000	Mgbalaku Inyimagu I	6,696,600,758.40
	Mgbalaku Inyimagu II	-
	Ndieze Inyimagu 11 Ndiabor Ishiagu	366,473,776.40
	Ndieze Inyimagu Mgbabeluzor	-
	Total	7,063,074,534.80



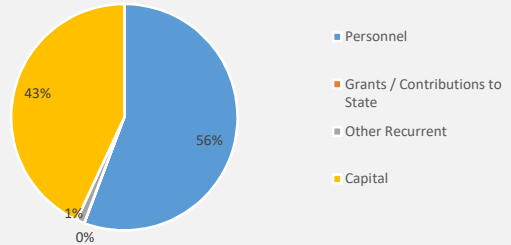
Total Expenditure
Capital Expenditure
-
-
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-
-
-
-
3,044,000,000.00
-
-
-
7,063,074,534.80

411110 - Izzi Local Government, Ebonyi State: 2025 Budget Overview

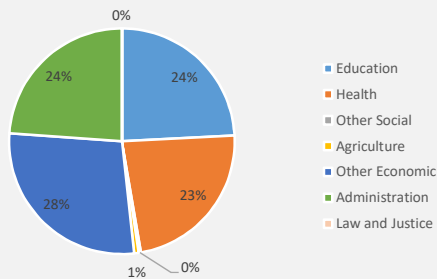
Where is the Money coming from?



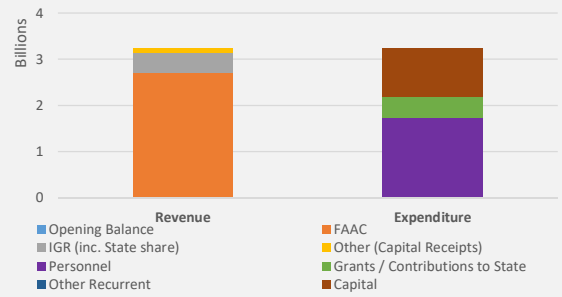
What is the Money being spent On?



Who is Spending the Money?



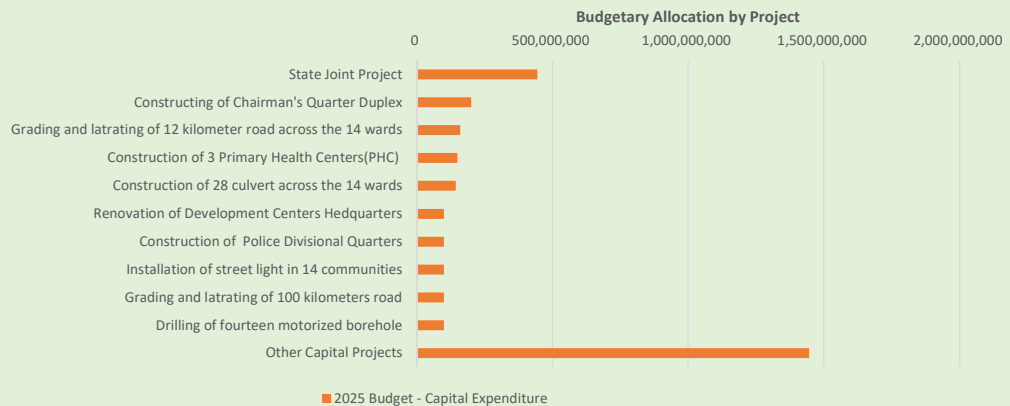
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



411110 - Izzi Local Government, Ebonyi State - 2025 Budget: Summary

Item	2023 Full Year Actuals
Opening Balance	
Recurrent Revenue	2,393,183,409.04
11 - GOVERNMENT SHARE OF FAAC	2,133,211,535.62
12 - INDEPENDENT REVENUE	259,971,873.42
Recurrent Expenditure	1,706,080,374.34
21 - PERSONNEL COST	1,584,560,374.34
22 - OTHER RECURRENT COSTS	121,520,000.00
Transfer to Capital Account	687,103,034.70
Capital Receipts	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
23 - CAPITAL EXPENDITURE	1,719,700,000.00
Total Revenue (including OB)	2,393,183,409.04
Total Expenditure	3,425,780,374.34
Closing Balance	- 1,032,596,965.30

2024 Approved Budget	2024 Performance January to June	2025 Approved Budget
4,699,530,713.00	1,633,031,020.33	6,811,967,240.68
4,301,428,255.00	1,433,809,418.33	6,091,372,474.84
398,102,458.00	199,221,602.00	720,594,765.84
1,724,298,559.04	862,165,901.50	4,019,074,534.80
1,587,178,559.04	793,829,271.50	3,939,894,534.80
137,120,000.00	68,336,630.00	79,180,000.00
2,975,232,153.96	770,865,118.83	2,792,892,705.88
25,000,000.00	-	25,000,000.00
25,000,000.00	-	25,000,000.00
-	-	-
1,629,795,593.00	2,610,578,236.00	3,044,000,000.00
4,724,530,713.00	1,633,031,020.33	6,836,967,240.68
3,354,094,152.04	3,472,744,137.50	7,063,074,534.80
1,370,436,560.96	- 1,839,713,117.17	- 226,107,294.12

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-	-
-	-
-	-
-	-
-	-

411110 - Izzi Local Government, Ebonyi State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit
	<i>Total Expenditure</i>
01000000000	ADMINISTRATION SECTOR
01110000000	OFFICE OF THE LG CHAIRMAN
011100100100	Chairman
011100100200	Vice-Chairman
011118300100	INTERNAL AUDIT
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN
01120000000	LOCAL GOVT COUNCIL
011200100100	THE COUNCIL
011200700100	COUNCIL COMMITTEES
011202100100	OFFICE OF THE HOUSE LEADER
011202100200	OFFICE OF THE DEPUTY LEADER
011202100300	OFFICE OF THE MAJORITY LEADER
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER
011202100700	OFFICE OF THE CHIEF WHIP
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP
011202200100	CLERK TO THE HOUSE
01620000000	ADMINISTRATION & GENERAL SERVICES
016200100100	ADMINISTRATION & GENERAL SERVICES
01610000000	SECRETARY TO THE LOCAL GOVERNMENT
016100100100	SECRETARY TO THE LOCAL GOVERNMENT
02000000000	ECONOMIC SECTOR
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
02200000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES
02340000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
02520000000	WATER, SANITATION & HYGIENE (WASH)
025200100100	WATER, SANITATION & HYGIENE (WASH)
05000000000	SOCIAL SECTOR
05140000000	WOMEN DEVELOPMENT OFFICE
051400100100	WOMEN DEVELOPMENT OFFICE
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051702600100	PRIMARY SCHOOL TEACHERS
05210000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100200	ENVIRONMENTAL HEALTH UNIT
05510000000	TRADITIONAL RULERS' COUNCIL
055100100100	TRADITIONAL RULERS' COUNCIL

Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure
<u>3,939,894,534.80</u>	<u>79,180,000.00</u>	<u>4,019,074,534.80</u>
465,573,643.40	54,940,000.00	520,513,643.40
152,212,317.00	27,940,000.00	180,152,317.00
100,885,104.00	22,200,000.00	123,085,104.00
1,386,216.00	4,700,000.00	6,086,216.00
2,270,361.00	1,040,000.00	3,310,361.00
47,670,636.00	-	47,670,636.00
49,368,749.00	17,200,000.00	66,568,749.00
11,309,705.00	6,650,000.00	17,959,705.00
29,040,000.00	-	29,040,000.00
1,460,640.00	5,650,000.00	7,110,640.00
1,445,892.00	1,750,000.00	3,195,892.00
1,330,128.00	550,000.00	1,880,128.00
1,330,128.00	400,000.00	1,730,128.00
1,330,128.00	200,000.00	1,530,128.00
1,330,128.00	1,000,000.00	2,330,128.00
792,000.00	1,000,000.00	1,792,000.00
95,647,611.00	5,200,000.00	100,847,611.00
95,647,611.00	5,200,000.00	100,847,611.00
168,344,966.40	4,600,000.00	172,944,966.40
168,344,966.40	4,600,000.00	172,944,966.40
240,345,727.46	17,140,000.00	257,485,727.46
21,062,952.00	3,970,000.00	25,032,952.00
21,062,952.00	3,970,000.00	25,032,952.00
86,920,531.63	3,220,000.00	90,140,531.63
86,920,531.63	3,220,000.00	90,140,531.63
35,427,705.00	3,600,000.00	39,027,705.00
35,427,705.00	3,600,000.00	39,027,705.00
5,827,692.00	5,500,000.00	11,327,692.00
5,827,692.00	5,500,000.00	11,327,692.00
91,106,846.83	850,000.00	91,956,846.83
91,106,846.83	850,000.00	91,956,846.83
3,233,975,163.94	7,100,000.00	3,241,075,163.94
360,000.00	300,000.00	660,000.00
360,000.00	300,000.00	660,000.00
1,639,327,977.80	3,750,000.00	1,643,077,977.80
166,264,021.00	2,350,000.00	168,614,021.00
1,473,063,956.80	1,400,000.00	1,474,463,956.80
1,572,687,186.14	3,050,000.00	1,575,737,186.14
1,391,937,077.50	2,550,000.00	1,394,487,077.50
180,750,108.64	500,000.00	181,250,108.64
21,600,000.00	-	21,600,000.00
21,600,000.00	-	21,600,000.00

Capital Expenditure	Total Expenditure
<u>3,044,000,000.00</u>	<u>7,063,074,534.80</u>
1,165,000,099.00	1,685,513,742.40
245,000,099.00	425,152,416.00
245,000,099.00	368,085,203.00
-	6,086,216.00
-	3,310,361.00
-	47,670,636.00
-	66,568,749.00
-	17,959,705.00
-	29,040,000.00
-	7,110,640.00
-	3,195,892.00
-	1,880,128.00
-	1,730,128.00
-	1,530,128.00
-	2,330,128.00
-	1,792,000.00
920,000,000.00	1,020,847,611.00
920,000,000.00	1,020,847,611.00
-	172,944,966.40
-	172,944,966.40
1,756,999,901.00	2,014,485,628.46
22,000,000.00	47,032,952.00
22,000,000.00	47,032,952.00
-	90,140,531.63
-	90,140,531.63
1,514,999,901.00	1,554,027,606.00
1,514,999,901.00	1,554,027,606.00
25,000,000.00	36,327,692.00
25,000,000.00	36,327,692.00
195,000,000.00	286,956,846.83
195,000,000.00	286,956,846.83
122,000,000.00	3,363,075,163.94
-	660,000.00
-	660,000.00
65,000,000.00	1,708,077,977.80
65,000,000.00	233,614,021.00
-	1,474,463,956.80
57,000,000.00	1,632,737,186.14
57,000,000.00	1,451,487,077.50
-	181,250,108.64
-	21,600,000.00
-	21,600,000.00

411110 - Izzi Local Government, Ebonyi State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit
	<i>Total Revenue</i>
020000000000	ECONOMIC SECTOR
022000000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<u>2,393,183,409.04</u>	<u>4,724,530,713.00</u>	<u>1,633,031,020.33</u>
2,393,183,409.04	4,724,530,713.00	1,633,031,020.33
2,393,183,409.04	4,724,530,713.00	1,633,031,020.33
2,393,183,409.04	4,724,530,713.00	1,633,031,020.33

		2025 Approved Budget
-	-	<u>6,836,967,240.68</u>
-	-	6,836,967,240.68
-	-	6,836,967,240.68
-	-	6,836,967,240.68

-	-
-	-
-	-
-	-

411110 - Izzi Local Government, Ebonyi State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic
1	REVENUE
11	GOVERNMENT SHARE OF FAAC
1101	GOVERNMENT SHARE OF FAAC
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES
11010101	STATUTORY ALLOCATION
110102	LOCAL GOVERNMENT SHARE OF VAT
11010201	SHARE OF VAT
12	INDEPENDENT REVENUE
1201	TAX REVENUE
120101	PERSONAL TAXES
12010104	Community or Poll Taxes
1202	NON-TAX REVENUE
120201	LICENCES - GENERAL
12020102	Canoe License
12020104	Cart/Truck License
12020120	Dried Fish/Dried Meat License
12020126	Hunting License
12020132	Radio & Television License
12020140	Sand, Granite, Iron, Sellers License
12020163	Block making Machines License
12020166	Advertisement Rate License (Sign Post)
120204	FEES- GENERAL
12020401	Survey Fees
12020403	Marriage Registration Fees
12020411	Laboratory Test Fees
12020414	Patent Medicine Store Fees
12020415	General Contractor Registration Fees
12020416	Tenders Fees
12020433	Certificate of Origin/Affidavit
12020436	Other Registration not Specified above(As applicable)
120205	FINES - GENERAL
12020505	Penalty on Tenement Rate
120206	SALES - GENERAL
12020601	Sales of Stores(As applicable)
12020603	Sales of Agricultural Produce(As applicable)
120207	EARNINGS -GENERAL
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)
12020702	Earning from Environmental Sanitation Activities
12020703	Commission on Transfer Plot
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL
12020810	Rent on Government Room
120209	RENT ON LAND & OTHERS - GENERAL
12020901	Rent on State Lands (Residential)
12020906	Rent on Government Building / other Premises
120213	RE-IMBURSEMENT GENERAL
12021304	LG Share of State IGR
13	AID AND GRANTS
1302	GRANTS

130201	DOMESTIC GRANTS
13020101	CURRENT GRANTS FROM FGN

on

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<i>2,393,183,409.04</i>	<i>4,724,530,713.00</i>	<i>1,633,031,020.33</i>
<i>2,133,211,535.62</i>	<i>4,301,428,255.00</i>	<i>1,433,809,418.33</i>
<i>2,133,211,535.62</i>	<i>4,301,428,255.00</i>	<i>1,433,809,418.33</i>
<i>1,925,793,598.86</i>	<i>3,910,389,532.00</i>	<i>1,303,463,177.33</i>
1,925,793,598.86	3,910,389,532.00	1,303,463,177.33
207,417,936.76	391,038,723.00	130,346,241.00
207,417,936.76	391,038,723.00	130,346,241.00
<i>259,971,873.42</i>	<i>398,102,458.00</i>	<i>199,221,602.00</i>
-	-	-
-	-	-
-	-	-
259,971,873.42	398,102,458.00	199,221,602.00
4,518,203.33	4,384,252.00	1,640,490.00
532,265.00	-	-
134,166.67	431,784.00	200,000.00
390,693.33	678,592.00	310,000.00
752,100.00	923,100.00	350,000.00
532,220.00	721,335.00	230,490.00
-	-	-
644,575.00	329,441.00	150,000.00
1,532,183.33	1,300,000.00	400,000.00
6,453,419.99	8,618,412.00	3,640,000.00
479,933.33	900,000.00	410,000.00
663,550.00	630,550.00	250,000.00
439,300.00	450,000.00	200,000.00
662,400.00	768,500.00	300,000.00
1,438,026.66	2,229,330.00	810,000.00
77,241.67	678,320.00	320,000.00
494,883.33	780,880.00	350,000.00
2,198,085.00	2,180,832.00	1,000,000.00
3,705,683.33	3,428,540.00	900,000.00
3,705,683.33	3,428,540.00	900,000.00
2,099,976.67	1,976,880.00	4,800,000.00
1,345,806.67	676,880.00	300,000.00
754,170.00	1,300,000.00	4,500,000.00
5,648,033.34	7,563,400.00	2,250,000.00
1,821,216.67	980,550.00	400,000.00
1,337,450.00	2,670,900.00	550,000.00
2,489,366.67	3,911,950.00	1,300,000.00
267,950.00	458,750.00	200,000.00
267,950.00	458,750.00	200,000.00
628,475.00	850,000.00	380,000.00
475,141.67	500,000.00	230,000.00
153,333.33	350,000.00	150,000.00
236,650,131.76	370,822,224.00	185,411,112.00
236,650,131.76	370,822,224.00	185,411,112.00
-	25,000,000.00	-
-	25,000,000.00	-

-	25,000,000.00	-
-	25,000,000.00	-

		2025 Approved Budget
-	-	6,836,967,240.68
-	-	6,091,372,474.84
-	-	6,091,372,474.84
-	-	5,655,762,473.84
-	-	5,655,762,473.84
-	-	435,610,001.00
-	-	435,610,001.00
-	-	720,594,765.84
-	-	7,389,440.00
-	-	7,389,440.00
-	-	7,389,440.00
-	-	713,205,325.84
-	-	40,911,952.00
-	-	512,200.00
-	-	863,568.00
-	-	2,035,776.00
-	-	1,846,200.00
-	-	2,164,005.00
-	-	17,500,600.00
-	-	988,323.00
-	-	15,001,280.00
-	-	61,848,572.00
-	-	10,200,000.00
-	-	796,336.00
-	-	2,105,600.00
-	-	2,305,500.00
-	-	21,854,540.00
-	-	11,050,310.00
-	-	3,904,400.00
-	-	9,631,886.00
-	-	2,388,799.00
-	-	2,388,799.00
-	-	12,229,405.00
-	-	6,349,105.00
-	-	5,880,300.00
-	-	36,926,969.00
-	-	1,910,550.00
-	-	10,405,710.00
-	-	24,610,709.00
-	-	410,688.00
-	-	410,688.00
-	-	119,730,000.00
-	-	8,330,000.00
-	-	111,400,000.00
-	-	438,758,940.84
-	-	438,758,940.84
-	-	25,000,000.00
-	-	25,000,000.00

-	-	25,000,000.00
-	-	25,000,000.00

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411110 - Izzi Local Gov

Code
01
011
01101
02
021
02101
04
041
04101
08
083
08304
10
101
10101

Government, Ebonyi State - 2025 Budget: Total Revenue by Fund

Fund
<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>
FEDERATION ACCOUNT
FAAC DIRECT ALLOCATION
FAAC DIRECT ALLOCATION
CONSOLIDATED REVENUE FUND
MAIN ENVELOP
MAIN ENVELOP - BUDGETARY ALLOCATION
CONTINGENCY FUND
CONTINGENCY FUND MAIN
CONTINGENCY FUND
AIDS AND GRANTS
LOCAL AIDS AND GRANTS
DONATIONS BY FED. GOVERNMENT OWNED COMPANIES
RETAINED INDEPENDENT REVENUE
RETAINED INDEPENDENT REVENUE
RETAINED INTERNALLY GENERATED REVENUE

2025 Approved Budget***6,836,967,240.68*****5,655,762,473.84****5,655,762,473.84**

5,655,762,473.84

447,199,222.00**447,199,222.00**

447,199,222.00

20,604,750.00**20,604,750.00**

20,604,750.00

25,000,000.00**25,000,000.00**

25,000,000.00

688,400,794.84**688,400,794.84**

688,400,794.84

