

<b>State</b>	Ebonyi
<b>LGC</b>	411309 - Ivo
<b>Budget being prepared for</b>	2025
<b>Budget Status</b>	Original Budget
<b>Current Year Performance</b>	Performance January to June
<b>Code for receipt of State IGR</b>	12021304

<b>Column</b>	<b>Time Period</b>	<b>Item</b>	<b>Item to Tag (as appropriate)</b>
Data Column 1	2023	Full Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

**Instructions (see Instructions Manual for more detailed guidance)**

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Errc Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

**Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t**

Password: LGC

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.  
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

**Note this should be the budget for the 2025 Budget**

If the LG is preparing a Revised Budget, put adjustments in this column

If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

**The coding, or non-compliance with the instructions above, could render the outputs incorrect.**

**codes.**

Summary		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel	50,743,720.06	54,171,547.20
Overheads		
Capital		
Capital Receipts		
Total Expenditure	50,743,720.06	54,171,547.20
Total Revenue		- 0.00

Admin		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Economic		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel	50,743,720.06	54,171,547.20
Overheads		
Capital		
Capital Receipts		
Total Expenditure	50,743,720.06	54,171,547.20
Total Revenue		

Function		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Location		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

<b>Capital Receipts</b>		
<b>Item</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

<b>Capital Projects</b>		
<b>Item</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		































































































































































































































































































































































2025 Approved Budget	
5,634,660.00	
1,386,216.00	
1,299,684.00	
7,200,000.00	
7,847,414.00	
16,810,462.00	
17,280,000.00	
1,460,640.00	
1,445,892.00	
1,330,120.00	
1,330,120.00	
1,330,120.00	
1,330,120.00	
1,330,120.00	
1,330,120.00	
812,184.00	
70,244,301.06	
7,769,496.00	
27,442,502.08	
109,090,380.06	
27,084,770.07	
5,119,317.12	
11,282,040.00	
360,000.00	
43,907,300.99	
378,690,717.07	
150,278,060.63	
10,597,544.00	

















<b>Administrative Code</b>	<b>Economic Main Head Code</b>
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - GENERAL
011100100100 - Chairman	22020200 - UTILITIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL
011100100100 - Chairman	22020700 - CONSULTING & PROFESSIONAL SERVICES
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100200 - Vice-Chairman	22020100 - TRAVEL & TRANSPORT - GENERAL
011100100200 - Vice-Chairman	22020200 - UTILITIES - GENERAL
011100100200 - Vice-Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100200 - Vice-Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100200 - Vice-Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100200 - Vice-Chairman	22020500 - TRAINING - GENERAL
011100100200 - Vice-Chairman	22020600 - OTHER SERVICES - GENERAL
011100100200 - Vice-Chairman	22020600 - OTHER SERVICES - GENERAL
011100100200 - Vice-Chairman	22020700 - CONSULTING & PROFESSIONAL SERVICES
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - GENERAL
011200100100 - THE COUNCIL	22020200 - UTILITIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL
011200100100 - THE COUNCIL	22020600 - OTHER SERVICES - GENERAL
011200100100 - THE COUNCIL	22020600 - OTHER SERVICES - GENERAL
011200100100 - THE COUNCIL	22020700 - CONSULTING & PROFESSIONAL SERVICES
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL









































































<b>Economic Detailed Code</b>	<b>Location Code</b>	<b>2023 Full Year Actuals</b>
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	5,290,000.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	675,000.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	3,500,000.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	3,181,000.00
22020305 - PRINTING OF SECURITY DOCUMENI	41130901 - Amaeze Ishiagu	2,600,000.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	23,800,000.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	5,486,720.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	17,000,000.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	1,500,000.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	7,500,000.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	278,142,068.99
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	278,142,068.99
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	26,250,000.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	43,370,000.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	46,388,000.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	175,880,000.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENI	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENI	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	1,200,000.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	1,590,000.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00

22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	3,600,000.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENI	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENI	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	400,000.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENI	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	0.00

22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLE	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDING	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLE	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDING	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLE	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDING	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00

22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMEN	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMEN	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMEN	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICL	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNIT	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDI	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQ	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTI	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPE	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLO	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT -	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00

22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	3,014,000.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	600,000.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	600,000.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22040103 - GRANTS TO LOCAL GOVERNMENTS	41130901 - Amaeze Ishiagu	0.00
22040109 - GRANTS TO COMMUNITIES/NGOS	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00

22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	240,000.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020701 - FINANCIAL CONSULTING	41130901 - Amaeze Ishiagu	0.00
22020901 - BANK CHARGES : OTHER THAN INTEREST	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021038 - SPECIAL DAY/CELEBRATIONS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00

22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	240,000.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021014 - ANNUAL BUDGET EXPENSES AND ALLOWANCES	41130901 - Amaeze Ishiagu	5,000,000.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	120,000.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021014 - ANNUAL BUDGET EXPENSES AND ALLOWANCES	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	0.00
22020303 - NEWSPAPERS	41130901 - Amaeze Ishiagu	0.00
22020305 - PRINTING OF SECURITY DOCUMENTS	41130901 - Amaeze Ishiagu	0.00
22020401 - MAINTENANCE OF MOTOR VEHICLES	41130901 - Amaeze Ishiagu	0.00
22020402 - MAINTENANCE OF OFFICE FURNITURE	41130901 - Amaeze Ishiagu	0.00
22020403 - MAINTENANCE OF OFFICE BUILDINGS	41130901 - Amaeze Ishiagu	0.00
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	41130901 - Amaeze Ishiagu	0.00
22020410 - MAINTENANCE OF STREET LIGHTING	41130901 - Amaeze Ishiagu	0.00
22020501 - LOCAL TRAINING	41130901 - Amaeze Ishiagu	0.00
22020601 - SECURITY SERVICES	41130901 - Amaeze Ishiagu	0.00
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	41130901 - Amaeze Ishiagu	0.00
22020703 - LEGAL SERVICES	41130901 - Amaeze Ishiagu	0.00
22021001 - REFRESHMENT AND MEALS	41130901 - Amaeze Ishiagu	0.00
22021002 - HONORARIUM AND SITTING ALLOWANCE	41130901 - Amaeze Ishiagu	0.00
22021007 - WELFARE PACKAGES	41130901 - Amaeze Ishiagu	0.00
22021014 - ANNUAL BUDGET EXPENSES AND ALLOWANCES	41130901 - Amaeze Ishiagu	0.00
22020102 - LOCAL TRAVEL AND TRANSPORT	41130901 - Amaeze Ishiagu	0.00
22020201 - ELECTRICITY CHARGES	41130901 - Amaeze Ishiagu	0.00
22020301 - OFFICE STATIONARY / COMPUTER	41130901 - Amaeze Ishiagu	240,000.00





























































<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>	<b>2025 Approved Budget</b>		
5,459,300.00	0.00	9,000,000.00		
3,932,050.00	0.00	5,000,000.00		
1,400,000.00	0.00	4,100,000.00		
1,000,000.00	0.00	6,200,000.00		
2,570,398.35	0.00	5,230,000.00		
5,792,000.00	0.00	45,980,000.00		
10,865,000.00	0.00	7,000,000.00		
0.00	0.00	22,400,000.00		
3,500,000.00	0.00	5,100,000.00		
12,367,500.00	0.00	0.00		
270,243,906.22	0.00	12,000,000.00		
260,243,906.22	0.00	120,000,000.00		
278,142,068.99	0.00	487,853,338.98		
3,850,351.00	0.00	47,500,000.00		
9,318,900.00	0.00	100,000,000.00		
10,968,362.75	0.00	170,370,000.00		
45,080,500.00	0.00	239,760,000.00		
0.00	0.00	10,000,000.00		
0.00	0.00	1,500,000.00		
0.00	0.00			
0.00	0.00	600,000.00		
0.00	0.00	0.00		
0.00	0.00	500,000.00		
0.00	0.00	5,000,000.00		
0.00	0.00	2,000,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	2,000,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	510,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
1,289,750.00	0.00	500,000.00		
500,000.00	0.00	235,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
4,936,115.00	0.00	1,551,115.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
1,000,000.00	0.00	200,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		





0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	90,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	410,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	80,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	100,000.00	
0.00	0.00	90,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	410,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	80,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	100,000.00	
0.00	0.00	90,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	410,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	100,000.00	
0.00	0.00	0.00	

0.00	0.00	50,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	80,000.00	
0.00	0.00	0.00	
0.00	0.00	80,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	420,000.00	
1,000,000.00	0.00	3,500,000.00	
1,700,000.00	0.00	3,150,000.00	
500,000.00	0.00	2,580,000.00	
0.00	0.00	0.00	
13,450,160.00	0.00	5,000,000.00	
24,800,000.00	0.00	28,380,000.00	
657,000.00	0.00	2,657,000.00	
0.00	0.00	0.00	
539,250.00	0.00	1,619,250.00	
0.00	0.00	0.00	
8,680,370.00	0.00	12,299,620.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
3,325,190.00	0.00	6,325,190.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
2,550,600.00	0.00	2,550,000.00	
150,000.00	0.00	350,000.00	
100,000.00	0.00	1,000,000.00	
55,700.00	0.00	500,000.00	
0.00	0.00		
4,988,720.00	0.00	3,988,720.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
2,000,000.00	0.00	0.00	
5,738,300.00	0.00	600,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	256,935,525.30	
1,300,000.00	0.00	2,400,000.00	

100,000.00	0.00	100,000.00	
240,000.00	120,000.00	870,150.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,200,000.00	0.00	3,700,000.00	
350,000.00	0.00	600,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
3,819,200.00	0.00	5,019,200.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
320,110.00	0.00	320,110.00	
540,000.00	0.00	5,140,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,932,618.12	0.00	4,432,618.12	
461,350.00	0.00	1,961,350.00	
3,512,375.29	0.00	3,192,376.29	
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0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
4,500,000.00	0.00	11,639,062.31	
0.00	0.00	0.00	
4,042,500.00	0.00	4,042,500.00	
3,000,000.00	0.00	4,639,062.31	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	4,795,814.13	
0.00	0.00	0.00	
850,000.00	380,000.00	1,643,870.19	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,500,000.00	0.00	3,950,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,300,000.00	0.00	5,000,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
540,145.00	0.00	1,100,000.00	
	0.00	0.00	

680,000.00	380,000.00	920,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,200,000.00	0.00	1,700,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
10,000,000.00	3,500,000.00	1,600,000.00	
1,250,000.00	0.00	1,250,000.00	
0.00	0.00	0.00	
240,000.00	80,000.00	240,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,500,000.00	0.00	1,500,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,300,000.00	0.00	1,300,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	1,500,000.00	
0.00	0.00	0.00	
0.00	0.00	500,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	4,000,000.00	
0.00	0.00	1,000,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	3,000,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	2,000,000.00	
0.00	0.00	1,000,000.00	
0.00	0.00	5,000,000.00	
0.00	0.00	0.00	
2,200,000.00	0.00	3,300,000.00	
0.00	0.00	0.00	
240,500.00	380,000.00	870,000.00	





































































0%	250%
0%	85%
0%	416%
0%	-63%
0%	14%
0%	304%
0%	200%
0%	42%
0%	90%
0%	0%
0%	133%
0%	900%
0%	798%
0%	-20%
0%	-100%
0%	-90%
0%	85%

011202200100	22020301
011202200100	22020404
011202200100	22020501
011202200100	22021002
016200100100	22020102
016200100100	22020201
016200100100	22020301
016200100100	22020305
016200100100	22020401
016200100100	22020402
016200100100	22020404
016200100100	22020501
016200100100	22021001
016100100100	22020102
016100100100	22020201
016100100100	22020301
016100100100	22020303
016100100100	22020401
016100100100	22020703
016100100100	22021001
016100100100	22040109
021500100100	22020102

0%	0%
50%	263%
0%	208%
0%	71%
0%	31%
0%	0%
0%	852%
0%	129%
0%	325%
0%	-9%
0%	159%
0%	0%
0%	55%
45%	93%
0%	163%
0%	285%
0%	104%

021500100100	22020201
021500100100	22020301
021500100100	22020401
021500100100	22020402
021500100100	22020501
021500100100	22021001
021500100100	22021007
022000100100	22020102
022000100100	22020201
022000100100	22020301
022000100100	22020501
022000100100	22020701
022000100100	22020901
023400100100	22020102
023400100100	22020301
023400100100	22020401
023400100100	22020501
023800100100	22020102

56%	35%
0%	42%
35%	-84%
0%	0%
33%	0%
0%	0%
0%	0%
0%	50%
158%	262%

023800100100	22020301
023800100100	22020501
023800100100	22021014
025200100100	22020102
025200100100	22020301
025200100100	22020501
025200100100	22021001
051400100100	22020102
051400100100	22020301
051400100100	22020401
051400100100	22020402
051400100100	22020501
051400100100	22021001
051400100100	22021002
051400100100	22021007
051700100100	22020102
051700100100	22020301





























































<b>Function Code</b>	<b>Location Code</b>	<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to</b>
70111	41130901	5,290,000.00	5,459,300.00	0.00
70111	41130901	675,000.00	3,932,050.00	0.00
70111	41130901	3,500,000.00	1,400,000.00	0.00
70111	41130901	3,181,000.00	1,000,000.00	0.00
70111	41130901	2,600,000.00	2,570,398.35	0.00
70111	41130901	23,800,000.00	5,792,000.00	0.00
70111	41130901	5,486,720.00	10,865,000.00	0.00
70111	41130901	17,000,000.00	0.00	0.00
70111	41130901	1,500,000.00	3,500,000.00	0.00
70111	41130901	0.00	12,367,500.00	0.00
70111	41130901	7,500,000.00	270,243,906.22	0.00
70111	41130901	278,142,068.99	260,243,906.22	0.00
70111	41130901	278,142,068.99	278,142,068.99	0.00
70111	41130901	26,250,000.00	3,850,351.00	0.00
70111	41130901	43,370,000.00	9,318,900.00	0.00
70111	41130901	46,388,000.00	10,968,362.75	0.00
70111	41130901	175,880,000.00	45,080,500.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	1,200,000.00	1,289,750.00	0.00
70111	41130901	0.00	500,000.00	0.00
70111	41130901	1,590,000.00	4,936,115.00	0.00
70111	41130901	0.00	1,000,000.00	0.00

70111	41130901	3,600,000.00	15,630,000.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70111	41130901	0.00	0.00	0.00
70411	41130901	0.00	0.00	0.00
70411	41130901	0.00	0.00	0.00
70131	41130901	0.00	0.00	0.00
70131	41130901	0.00	0.00	0.00
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70131	41130901	0.00	0.00	0.00
70131	41130901	0.00	0.00	0.00
70131	41130901	400,000.00	0.00	0.00
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70131	41130901	0.00	0.00	0.00
70131	41130901	0.00	0.00	0.00
70131	41130901	0.00	0.00	0.00
70131	41130901	0.00	1,000,000.00	0.00
70131	41130901	0.00	1,700,000.00	0.00
70131	41130901	0.00	500,000.00	0.00
70131	41130901	3,014,000.00	13,450,160.00	0.00
70131	41130901	0.00	24,800,000.00	0.00
70131	41130901	600,000.00	657,000.00	0.00
70131	41130901	0.00	539,250.00	0.00
70131	41130901	0.00	8,680,370.00	0.00
70131	41130901	600,000.00	3,325,190.00	0.00
70131	41130901	0.00	2,550,600.00	0.00
70131	41130901	0.00	150,000.00	0.00
70131	41130901	0.00	100,000.00	0.00
70131	41130901	0.00	55,700.00	0.00
70131	41130901	0.00	4,988,720.00	0.00
70131	41130901	0.00	2,000,000.00	0.00
70131	41130901	0.00	5,738,300.00	0.00
70131	41130901	0.00	0.00	0.00
70131	41130901	0.00	1,300,000.00	0.00

70131	41130901	0.00	100,000.00	0.00
70131	41130901	240,000.00	240,000.00	120,000.00
70131	41130901	0.00	1,200,000.00	0.00
70131	41130901	0.00	350,000.00	0.00
70131	41130901	0.00	3,819,200.00	0.00
70131	41130901	0.00	320,110.00	0.00
70131	41130901	0.00	540,000.00	0.00
70421	41130901	0.00	1,932,618.12	0.00
70421	41130901	0.00	461,350.00	0.00
70421	41130901	0.00	3,512,375.29	0.00
70421	41130901	0.00	4,500,000.00	0.00
70421	41130901	0.00	4,042,500.00	0.00
70421	41130901	0.00	3,000,000.00	0.00
70411	41130901	0.00	0.00	0.00
70411	41130901	0.00	850,000.00	380,000.00
70411	41130901	0.00	1,500,000.00	0.00
70411	41130901	0.00	1,300,000.00	0.00
70411	41130901	0.00	540,145.00	0.00

70411	41130901	240,000.00	680,000.00	380,000.00
70411	41130901	0.00	1,200,000.00	0.00
70411	41130901	5,000,000.00	10,000,000.00	3,500,000.00
70521	41130901	0.00	1,250,000.00	0.00
70521	41130901	120,000.00	240,000.00	80,000.00
70521	41130901	0.00	1,500,000.00	0.00
70521	41130901	0.00	1,300,000.00	0.00
71091	41130901	0.00	0.00	0.00
71091	41130901	0.00	0.00	0.00
71091	41130901	0.00	0.00	0.00
71091	41130901	0.00	0.00	0.00
71091	41130901	0.00	0.00	0.00
71091	41130901	0.00	0.00	0.00
71091	41130901	0.00	0.00	0.00
71091	41130901	0.00	0.00	0.00
70841	41130901	0.00	2,200,000.00	0.00
70841	41130901	240,000.00	240,500.00	380,000.00





























































		2025 Approved Budget	
0.00	0.00	9,000,000.00	0.00
0.00	0.00	5,000,000.00	0.00
0.00	0.00	4,100,000.00	0.00
0.00	0.00	6,200,000.00	0.00
0.00	0.00	5,230,000.00	0.00
0.00	0.00	45,980,000.00	0.00
0.00	0.00	7,000,000.00	0.00
0.00	0.00	22,400,000.00	0.00
0.00	0.00	5,100,000.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	12,000,000.00	0.00
0.00	0.00	120,000,000.00	0.00
0.00	0.00	487,853,338.98	0.00
0.00	0.00	47,500,000.00	0.00
0.00	0.00	100,000,000.00	0.00
0.00	0.00	170,370,000.00	0.00
0.00	0.00	239,760,000.00	0.00
0.00	0.00	10,000,000.00	0.00
0.00	0.00	1,500,000.00	0.00
0.00	0.00	600,000.00	0.00
0.00	0.00	500,000.00	0.00
0.00	0.00	5,000,000.00	0.00
0.00	0.00	2,000,000.00	0.00
0.00	0.00	2,000,000.00	0.00
0.00	0.00	510,000.00	0.00
0.00	0.00	500,000.00	0.00
0.00	0.00	235,000.00	0.00
0.00	0.00	1,551,115.00	0.00
0.00	0.00	200,000.00	0.00



0.00	0.00	100,000.00	0.00
0.00	0.00	130,000.00	0.00
0.00	0.00	95,000.00	0.00
0.00	0.00	425,000.00	0.00
0.00	0.00	100,000.00	0.00
0.00	0.00	110,000.00	0.00
0.00	0.00	90,000.00	0.00
0.00	0.00	410,000.00	0.00
0.00	0.00	100,000.00	0.00
0.00	0.00	100,000.00	0.00
0.00	0.00	90,000.00	0.00
0.00	0.00	410,000.00	0.00
0.00	0.00	80,000.00	0.00

0.00	0.00	90,000.00	0.00
0.00	0.00	410,000.00	0.00
0.00	0.00	80,000.00	0.00
0.00	0.00	100,000.00	0.00
0.00	0.00	90,000.00	0.00
0.00	0.00	410,000.00	0.00
0.00	0.00	80,000.00	0.00
0.00	0.00	100,000.00	0.00
0.00	0.00	90,000.00	0.00
0.00	0.00	410,000.00	0.00
0.00	0.00	100,000.00	0.00

0.00	0.00	50,000.00	0.00
0.00	0.00	80,000.00	0.00
0.00	0.00	80,000.00	0.00
0.00	0.00	420,000.00	0.00
0.00	0.00	3,500,000.00	0.00
0.00	0.00	3,150,000.00	0.00
0.00	0.00	2,580,000.00	0.00
0.00	0.00	5,000,000.00	0.00
0.00	0.00	28,380,000.00	0.00
0.00	0.00	2,657,000.00	0.00
0.00	0.00	1,619,250.00	0.00
0.00	0.00	12,299,620.00	0.00
0.00	0.00	6,325,190.00	0.00
0.00	0.00	2,550,000.00	0.00
0.00	0.00	350,000.00	0.00
0.00	0.00	1,000,000.00	0.00
0.00	0.00	500,000.00	0.00
0.00	0.00	3,988,720.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	600,000.00	0.00
0.00	0.00	256,935,525.30	0.00
0.00	0.00	2,400,000.00	0.00

0.00	0.00	100,000.00	0.00
0.00	0.00	870,150.00	0.00
0.00	0.00	3,700,000.00	0.00
0.00	0.00	600,000.00	0.00
0.00	0.00	5,019,200.00	0.00
0.00	0.00	320,110.00	0.00
0.00	0.00	5,140,000.00	0.00
0.00	0.00	4,432,618.12	0.00
0.00	0.00	1,961,350.00	0.00
0.00	0.00	3,192,376.29	0.00
0.00	0.00	11,639,062.31	0.00
0.00	0.00	4,042,500.00	0.00
0.00	0.00	4,639,062.31	0.00
0.00	0.00	4,795,814.13	0.00
0.00	0.00	1,643,870.19	0.00
0.00	0.00	3,950,000.00	0.00
0.00	0.00	5,000,000.00	0.00
0.00	0.00	1,100,000.00	0.00

0.00	0.00	920,000.00	0.00
0.00	0.00	1,700,000.00	0.00
0.00	0.00	1,600,000.00	0.00
0.00	0.00	1,250,000.00	0.00
0.00	0.00	240,000.00	0.00
0.00	0.00	1,500,000.00	0.00
0.00	0.00	1,300,000.00	0.00
0.00	0.00	1,500,000.00	0.00
0.00	0.00	500,000.00	0.00
0.00	0.00	4,000,000.00	0.00
0.00	0.00	1,000,000.00	0.00
0.00	0.00	3,000,000.00	0.00
0.00	0.00	2,000,000.00	0.00
0.00	0.00	1,000,000.00	0.00
0.00	0.00	5,000,000.00	0.00
0.00	0.00	3,300,000.00	0.00
0.00	0.00	870,000.00	0.00





























































Admin Code	Economic Code	Function	Location
011100000000	22020102	70111	41130901
011100000000	22020201	70111	41130901
011100000000	22020301	70111	41130901
011100000000	22020303	70111	41130901
011100000000	22020305	70111	41130901
011100000000	22020401	70111	41130901
011100000000	22020402	70111	41130901
011100000000	22020403	70111	41130901
011100000000	22020404	70111	41130901
011100000000	22020410	70111	41130901
011100000000	22020501	70111	41130901
011100000000	22020601	70111	41130901
011100000000	22020604	70111	41130901
011100000000	22020703	70111	41130901
011100000000	22021001	70111	41130901
011100000000	22021002	70111	41130901
011100000000	22021007	70111	41130901
011100000000	22021038	70111	41130901
011100000000	22020102	70111	41130901
011100000000	22020301	70111	41130901
011100000000	22020305	70111	41130901
011100000000	22020401	70111	41130901
011100000000	22020402	70111	41130901
011100000000	22021001	70111	41130901
011200000000	22020102	70111	41130901
011200000000	22020401	70111	41130901
011200000000	22020402	70111	41130901
011200000000	22020501	70111	41130901
011200000000	22021001	70111	41130901

011200000000	22021002	70111	41130901
011200000000	22020301	70111	41130901
011200000000	22020303	70111	41130901
011200000000	22020401	70111	41130901
011200000000	22020402	70111	41130901
011200000000	22020403	70111	41130901
011200000000	22020501	70411	41130901
011200000000	22020601	70411	41130901
011200000000	22021001	70131	41130901
011200000000	22021007	70131	41130901
011200000000	22021038	70131	41130901
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011200000000	22020501	70131	41130901
011200000000	22020102	70131	41130901
011200000000	22020401	70131	41130901
011200000000	22020402	70131	41130901
011200000000	22020501	70131	41130901

011200000000	22020102	70131	41130901
011200000000	22020401	70131	41130901
011200000000	22020402	70131	41130901
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011200000000	22020501	70131	41130901
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011200000000	22020402	70131	41130901
011200000000	22020501	70131	41130901
011200000000	22020102	70131	41130901

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011200000000	22020404	70131	41130901
011200000000	22020501	70131	41130901
011200000000	22021002	70131	41130901
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016200000000	22020301	70131	41130901
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016200000000	22020401	70131	41130901
016200000000	22020402	70131	41130901
016200000000	22020404	70131	41130901
016200000000	22020501	70131	41130901
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023400000000	22020401	70411	41130901
023400000000	22020501	70411	41130901
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023800000000	22020301	70411	41130901
023800000000	22020501	70411	41130901
023800000000	22021014	70411	41130901
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025200000000	22020301	70521	41130901
025200000000	22020501	70521	41130901
025200000000	22021001	70521	41130901
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051400000000	22020301	71091	41130901
051400000000	22020401	71091	41130901
051400000000	22020402	71091	41130901
051400000000	22020501	71091	41130901
051400000000	22021001	71091	41130901
051400000000	22021002	71091	41130901
051400000000	22021007	71091	41130901
051700000000	22020102	70841	41130901
051700000000	22020301	70841	41130901





























































<b>2025 Approved Budget</b>	
9,000,000.00	
5,000,000.00	
4,100,000.00	
6,200,000.00	
5,230,000.00	
45,980,000.00	
7,000,000.00	
22,400,000.00	
5,100,000.00	
0.00	
12,000,000.00	
120,000,000.00	
487,853,338.98	
47,500,000.00	
100,000,000.00	
170,370,000.00	
239,760,000.00	
10,000,000.00	
1,500,000.00	
600,000.00	
500,000.00	
5,000,000.00	
2,000,000.00	
2,000,000.00	





90,000.00	
410,000.00	
80,000.00	
100,000.00	
90,000.00	
410,000.00	
80,000.00	
100,000.00	
90,000.00	
410,000.00	
100,000.00	

50,000.00	
80,000.00	
80,000.00	
420,000.00	
3,500,000.00	
3,150,000.00	
2,580,000.00	
5,000,000.00	
28,380,000.00	
2,657,000.00	
1,619,250.00	
12,299,620.00	
6,325,190.00	
2,550,000.00	
350,000.00	
1,000,000.00	
500,000.00	
3,988,720.00	
0.00	
600,000.00	
256,935,525.30	
2,400,000.00	

100,000.00	
870,150.00	
3,700,000.00	
600,000.00	
5,019,200.00	
320,110.00	
5,140,000.00	
4,432,618.12	
1,961,350.00	
3,192,376.29	
11,639,062.31	
4,042,500.00	
4,639,062.31	
4,795,814.13	
1,643,870.19	
3,950,000.00	
5,000,000.00	
1,100,000.00	

920,000.00	
1,700,000.00	
1,600,000.00	
1,250,000.00	
240,000.00	
1,500,000.00	
1,300,000.00	
1,500,000.00	
500,000.00	
4,000,000.00	
1,000,000.00	
3,000,000.00	
2,000,000.00	
1,000,000.00	
5,000,000.00	
3,300,000.00	
870,000.00	





























































**Project Description (Narrative)**

**Receipt Description (Narrative)**



<b>Revenue by Economic</b>	<b>2025 Budget</b>
Opening Balance	-
Statutory Allocation	2,467,651,245
VAT	2,079,943,420
Other FAAC	1,308,830,033
LG IGR	2,484,794,592
Share of State IGR	70,747,165
Other (Capital Receipts)	-
<b>Total Revenue</b>	<b>8,411,966,455</b>

<b>Expenditure by Economic</b>	<b>2025 Budget</b>
Personnel	840,780,000
Grants / Contributions to State	-
Other Recurrent	2,006,820,561
Capital	5,494,121,593
<b>Total Expenditure</b>	<b>8,341,722,154</b>

<b>Expenditure by Sector</b>	<b>2025 Budget</b>
Education	532,307,689
Health	279,420,007
Other Social	18,360,000
Agriculture	396,591,962
Other Economic	2,083,322,445
Administration	5,101,964,352
Law and Justice	-
<b>Total Expenditure</b>	<b>8,411,966,455</b>

**Ebonyi State - 411309 - Ivo Local Government: 2025 Bu**

<b>Expenditure by Capital Project (10 Largest Projects)</b>
State joint projects contribution
Construction of 10.KM Concret Pavement road in Ivo LGA
Youth Empowerment for Skill acquisition in Ivo LGA through free loan interest/ ghrants
Procurement of 5 No. JV Jeep for the Five Traditional Rurals in Ivo LGA
Grading and Latrating of 44km roads in all the Communities across the Ivo LGA
Provision and Installation of Electricity at Ishiagu and Akaeze in Ivo LGA
Provision and Installation of Solar Streetlight in all the Communities in Ivo LGA
Procurement of Fertilizer, Herbicides, Inseticides, and improved seedlings to indigenious f
Cuiltivation of Rice, Maize, and vegetables
Construction of Offfice Complex at the Council (Legislative block)
<i>Other Capital Projects</i>
<b>Total</b>

## Budget Overview

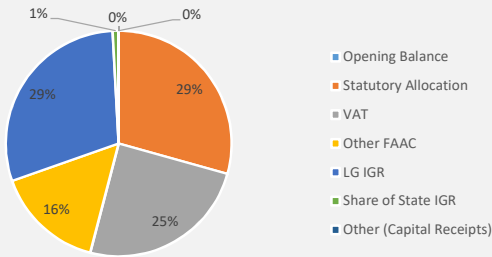
Capital Expenditure	Expenditure by Ward	2025 Budget - Total
		Total Expenditure
1,200,000,000	Amazeze Ishiagu	6,407,817,752.05
324,534,185	Akazeze Ukwu	-
263,000,000	Amagu	-
250,000,000	Amonyee	-
229,000,000	Ihenta Ogidi	-
192,000,000	Iyioji Akazeze	106,124,402.28
170,000,000	Ndiokoro Ukwu	-
164,000,000	Ngwogwo	30,000,000.00
159,000,000	Obinagu	583,833,622.69
153,637,906	Okue	-
2,388,949,502	Umobo	-
<b>5,494,121,593</b>	LG Wide	1,279,190,678.39
	Outside LG	5,000,000.00
	Outside State	-
	<b>Total</b>	<b>8,411,966,455.41</b>



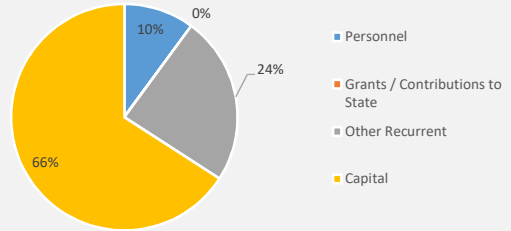
<b>Total Expenditure</b>
<b>Capital Expenditure</b>
4,400,997,190.87
-
-
-
-
106,124,402.28
-
30,000,000.00
-
-
-
952,000,000.00
5,000,000.00
-
<b>8,411,966,455.41</b>

## 411309 - Ivo Local Government, Ebonyi State: 2025 Budget Overview

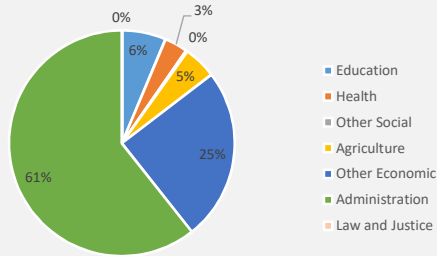
### Where is the Money coming from?



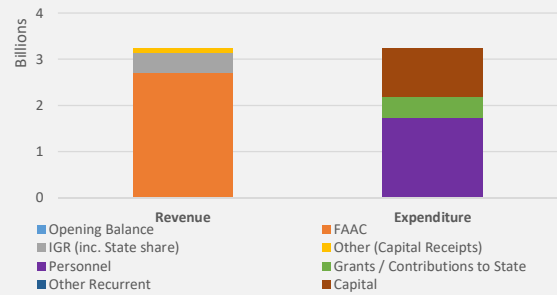
### What is the Money being spent On?



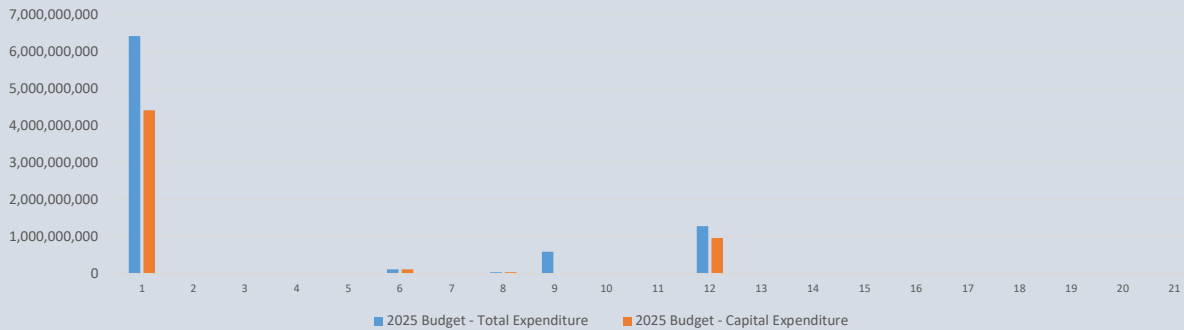
### Who is Spending the Money?



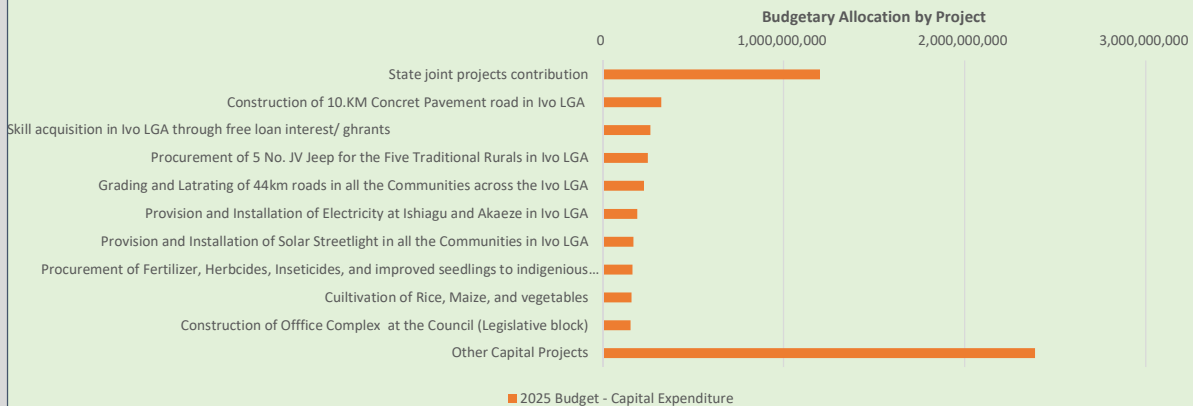
### Inflows and Outflows



### Where is the Money being Spent?



### What Capital Projects are being Implemented (ten largest projects)?



**411309 - Ivo Local Government, Ebonyi State - 2025 Budget: Summary**

<b>Item</b>	<b>2023 Full Year Actuals</b>
<b>Opening Balance</b>	
<b>Recurrent Revenue</b>	<b>3,278,292,054.28</b>
11 - GOVERNMENT SHARE OF FAAC	2,630,636,898.93
12 - INDEPENDENT REVENUE	647,655,155.35
<b>Recurrent Expenditure</b>	<b>1,754,966,000.01</b>
21 - PERSONNEL COST	819,177,142.03
22 - OTHER RECURRENT COSTS	935,788,857.98
<b>Transfer to Capital Account</b>	<b>1,523,326,054.27</b>
<b>Capital Receipts</b>	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>1,321,845,441.88</b>
<b>Total Revenue (including OB)</b>	<b>3,278,292,054.28</b>
<b>Total Expenditure</b>	<b>3,076,811,441.89</b>
<b>Closing Balance</b>	<b>201,480,612.39</b>

<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>	
<b>5,553,327,561.62</b>	<b>3,374,670,755.36</b>	-
3,102,485,720.66	2,582,989,440.36	-
2,450,841,840.96	791,681,315.00	-
<b>1,800,976,278.32</b>	<b>370,621,955.41</b>	-
730,801,910.80	365,401,955.41	-
1,070,174,367.52	5,220,000.00	-
<b>3,752,351,283.30</b>	<b>3,004,048,799.95</b>	-
-	-	-
-	-	-
-	-	-
<b>1,965,014,827.33</b>	<b>677,588,164.23</b>	-
<b>5,553,327,561.62</b>	<b>3,374,670,755.36</b>	-
<b>3,765,991,105.65</b>	<b>1,048,210,119.64</b>	-
<b>1,787,336,455.97</b>	<b>2,326,460,635.72</b>	-

	2025 Approved Budget	
-	<b>8,411,966,454.88</b>	-
-	5,856,424,698.04	-
-	2,555,541,756.84	-
-	<b>2,847,600,561.20</b>	-
-	840,780,000.02	-
-	2,006,820,561.18	-
-	<b>5,564,365,893.68</b>	-
-	-	-
-	-	-
-	-	-
-	<b>5,494,121,593.15</b>	-
-	<b>8,411,966,454.88</b>	-
-	<b>8,341,722,154.35</b>	-
-	<b>70,244,300.53</b>	-

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**411309 - Ivo Local Government, Ebonyi State - 2025 Budget: Expenditure by MDA**

<b>Code</b>	<b>Administrative Unit</b>
	<b><i>Total Expenditure</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>
011100100100	Chairman
011100100200	Vice-Chairman
011118300100	INTERNAL AUDIT
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>
011200100100	THE COUNCIL
011200500100	ASSISTANTS/AIDES/ADVISERS
011200700100	COUNCIL COMMITTEES
011202100100	OFFICE OF THE HOUSE LEADER
011202100200	OFFICE OF THE DEPUTY LEADER
011202100300	OFFICE OF THE MAJORITY LEADER
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER
011202100500	OFFICE OF THE MINORITY LEADER;
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER
011202100700	OFFICE OF THE CHIEF WHIP
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP
011202200100	CLERK TO THE HOUSE
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>
016200100100	ADMINISTRATION & GENERAL SERVICES
<b>01610000000</b>	<b>SECRETARY TO THE LOCAL GOVERNMENT</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
<b>02520000000</b>	<b>WATER, SANITATION &amp; HYGIENE (WASH)</b>
025200100100	WATER, SANITATION & HYGIENE (WASH)
<b>05000000000</b>	<b>SOCIAL SECTOR</b>
<b>05140000000</b>	<b>WOMEN DEVELOPMENT OFFICE</b>
051400100100	WOMEN DEVELOPMENT OFFICE
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB) TEACHERS
<b>05210000000</b>	<b>DEPARTMENT OF PRIMARY HEALTH CARE (PHC)</b>
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100200	ENVIRONMENTAL HEALTH UNIT



















<b>Personnel Expenditure</b>	<b>Overhead Expenditure</b>	<b>Total Recurrent Expenditure</b>
<b><u>911,024,301.08</u></b>	<b><u>2,006,820,561.18</u></b>	<b><u>2,917,844,862.26</u></b>
<b>147,171,669.06</b>	<b>1,902,634,777.28</b>	<b>2,049,806,446.34</b>
<b>15,520,560.00</b>	<b>1,309,093,338.98</b>	<b>1,324,613,898.98</b>
5,634,660.00	1,297,493,338.98	1,303,127,998.98
1,386,216.00	11,600,000.00	12,986,216.00
1,299,684.00	-	1,299,684.00
7,200,000.00	-	7,200,000.00
<b>53,637,312.00</b>	<b>262,106,133.00</b>	<b>315,743,445.00</b>
7,847,414.00	17,996,115.00	25,843,529.00
16,810,462.00	-	16,810,462.00
17,280,000.00	231,600,000.00	248,880,000.00
1,460,640.00	5,500,009.00	6,960,649.00
1,445,892.00	2,180,009.00	3,625,901.00
1,330,120.00	750,000.00	2,080,120.00
1,330,120.00	710,000.00	2,040,120.00
1,330,120.00	700,000.00	2,030,120.00
1,330,120.00	580,000.00	1,910,120.00
1,330,120.00	680,000.00	2,010,120.00
1,330,120.00	680,000.00	2,010,120.00
812,184.00	730,000.00	1,542,184.00
<b>70,244,301.06</b>	<b>65,511,060.00</b>	<b>135,755,361.06</b>
70,244,301.06	65,511,060.00	135,755,361.06
<b>7,769,496.00</b>	<b>265,924,245.30</b>	<b>273,693,741.30</b>
7,769,496.00	265,924,245.30	273,693,741.30
<b>180,019,009.33</b>	<b>73,056,113.35</b>	<b>253,075,122.68</b>
<b>27,442,502.08</b>	<b>18,149,460.00</b>	<b>45,591,962.08</b>
27,442,502.08	18,149,460.00	45,591,962.08
<b>109,090,380.06</b>	<b>29,906,969.03</b>	<b>138,997,349.09</b>
109,090,380.06	29,906,969.03	138,997,349.09
<b>27,084,770.07</b>	<b>15,389,684.32</b>	<b>42,474,454.39</b>
27,084,770.07	15,389,684.32	42,474,454.39
<b>5,119,317.12</b>	<b>5,320,000.00</b>	<b>10,439,317.12</b>
5,119,317.12	5,320,000.00	10,439,317.12
<b>11,282,040.00</b>	<b>4,290,000.00</b>	<b>15,572,040.00</b>
11,282,040.00	4,290,000.00	15,572,040.00
<b>583,833,622.69</b>	<b>31,129,670.55</b>	<b>614,963,293.24</b>
<b>360,000.00</b>	<b>18,000,000.00</b>	<b>18,360,000.00</b>
360,000.00	18,000,000.00	18,360,000.00
<b>422,598,018.06</b>	<b>9,709,670.55</b>	<b>432,307,688.61</b>
43,907,300.99	9,709,670.55	53,616,971.54
378,690,717.07	-	378,690,717.07
<b>160,875,604.63</b>	<b>3,420,000.00</b>	<b>164,295,604.63</b>
150,278,060.63	-	150,278,060.63
10,597,544.00	3,420,000.00	14,017,544.00



















<b>Capital Expenditure</b>	<b>Total Expenditure</b>
<b><u>5,494,121,593.15</u></b>	<b><u>8,411,966,455.41</u></b>
<b>3,052,157,906.00</b>	<b>5,101,964,352.34</b>
<b>2,777,820,000.00</b>	<b>4,102,433,898.98</b>
2,777,820,000.00	4,080,947,998.98
-	12,986,216.00
-	1,299,684.00
-	7,200,000.00
-	<b>315,743,445.00</b>
-	25,843,529.00
-	16,810,462.00
-	248,880,000.00
-	6,960,649.00
-	3,625,901.00
-	2,080,120.00
-	2,040,120.00
-	2,030,120.00
-	1,910,120.00
-	2,010,120.00
-	2,010,120.00
-	1,542,184.00
<b>274,337,906.00</b>	<b>410,093,267.06</b>
274,337,906.00	410,093,267.06
-	<b>273,693,741.30</b>
-	273,693,741.30
<b>2,226,839,284.87</b>	<b>2,479,914,407.55</b>
<b>351,000,000.00</b>	<b>396,591,962.08</b>
351,000,000.00	396,591,962.08
<b>431,000,000.00</b>	<b>569,997,349.09</b>
431,000,000.00	569,997,349.09
<b>1,170,534,184.87</b>	<b>1,213,008,639.26</b>
1,170,534,184.87	1,213,008,639.26
<b>14,305,100.00</b>	<b>24,744,417.12</b>
14,305,100.00	24,744,417.12
<b>260,000,000.00</b>	<b>275,572,040.00</b>
260,000,000.00	275,572,040.00
<b>215,124,402.28</b>	<b>830,087,695.52</b>
-	<b>18,360,000.00</b>
-	18,360,000.00
<b>100,000,000.00</b>	<b>532,307,688.61</b>
100,000,000.00	153,616,971.54
-	378,690,717.07
<b>115,124,402.28</b>	<b>279,420,006.91</b>
115,124,402.28	265,402,462.91
-	14,017,544.00



















**411309 - Ivo Local Government, Ebonyi State - 2025 Budget: Total Revenue by Administrative Unit**

<b>Code</b>	<b>Administrative Unit</b>
	<i><b>Total Revenue</b></i>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>
011100100100	Chairman
011100100200	Vice-Chairman
<b>016200000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>
016200100100	ADMINISTRATION & GENERAL SERVICES
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES



















<b>2023 Full Year Actuals</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to June</b>
<b><u>3,278,292,054.28</u></b>	<b><u>5,553,327,561.62</u></b>	<b><u>3,374,670,755.36</u></b>
<b>2,681,164,618.93</b>	<b>3,270,954,944.55</b>	<b>2,637,417,140.36</b>
<b>2,632,286,898.93</b>	<b>3,179,657,470.75</b>	<b>2,583,039,440.36</b>
2,630,636,898.93	3,168,151,324.75	2,582,989,440.36
1,650,000.00	11,506,146.00	50,000.00
<b>48,877,720.00</b>	<b>91,297,473.80</b>	<b>54,377,700.00</b>
48,877,720.00	91,297,473.80	54,377,700.00
<b>597,127,435.35</b>	<b>2,282,372,617.07</b>	<b>737,253,615.00</b>
<b>597,127,435.35</b>	<b>2,282,372,617.07</b>	<b>737,253,615.00</b>
597,127,435.35	2,282,372,617.07	737,253,615.00



















		<b>2025 Approved Budget</b>
-	-	<b><i>8,411,966,454.88</i></b>
-	-	<b>6,042,906,842.79</b>
-	-	<b>5,942,479,622.60</b>
-	-	5,929,756,862.54
-	-	12,722,760.06
-	-	<b>100,427,220.19</b>
-	-	100,427,220.19
-	-	<b>2,369,059,612.09</b>
-	-	<b>2,369,059,612.09</b>
-	-	2,369,059,612.09







































**411309 - Ivo Local Government, Ebonyi State - 2025 Budget: Total Revenue by Economic Classification**

<b>Code</b>	<b>Economic</b>
<b>1</b>	<b>REVENUE</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>
<b>110101</b>	<b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>
11010101	STATUTORY ALLOCATION
<b>110102</b>	<b>LOCAL GOVERNMENT SHARE OF VAT</b>
11010201	SHARE OF VAT
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>
11010301	Electronic Money Transfer Levy (EMTL)
11010302	Exchange Gain
11010303	Other FAAC
11010304	FAAC SPECIAL ALLOCATIONS
11010305	Excess Crude
11010306	Ecological Fund
<b>12</b>	<b>INDEPENDENT REVENUE</b>
<b>1201</b>	<b>TAX REVENUE</b>
<b>120103</b>	<b>OTHER TAXES</b>
12010303	Arrears of Community/ Poll Tax
12010304	Development Tax or Levy(Shops)
<b>1202</b>	<b>NON-TAX REVENUE</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>
12020101	Bicycle License
12020102	Canoe License
12020105	Hawker Permit License
12020108	Osusu Club License
12020109	Native Liquor License
12020115	Eating House License
12020116	Kiosk License
12020117	Bakery House License
12020120	Dried Fish/Dried Meat License
12020124	Goldsmith & Gold Sellers License
12020125	Dane Gun License
12020129	Cinematography License
12020137	Trade License
12020138	Minor Industry License
12020139	Petty Trade License
12020142	Milling License
<b>120204</b>	<b>FEES- GENERAL</b>
12020401	Survey Fees
12020402	Slaughter/Abattoir Fees
12020403	Marriage Registration Fees
12020414	Patent Medicine Store Fees
12020428	Customary Right of occupancy fees
12020433	Certificate of Origin/Affidavit
<b>120205</b>	<b>FINES - GENERAL</b>
12020504	Impounding of Stray Animal Fine
12020505	Penalty on Tenement Rate
<b>120206</b>	<b>SALES - GENERAL</b>

12020601	Sales of Stores(As applicable)
12020603	Sales of Agricultural Produce(As applicable)
<b>120207</b>	<b>EARNINGS -GENERAL</b>
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)
12020702	Earning from Environmental Sanitation Activities
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>
12020806	Rent on Government Shops
12020810	Rent on Government Room
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>
12021303	Special Allocation / Reimburse (non-FAAC)
12021304	LG Share of State IGR



































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2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<i>3,278,292,054.28</i>	<i>5,553,327,561.62</i>	<i>3,374,670,755.36</i>
<i>2,630,636,898.93</i>	<i>3,102,485,720.66</i>	<i>2,582,989,440.36</i>
<b>2,630,636,898.93</b>	<b>3,102,485,720.66</b>	<b>2,582,989,440.36</b>
<b>1,061,567,791.03</b>	<b>1,517,937,604.35</b>	<b>1,121,659,863.51</b>
1,061,567,791.03	1,517,937,604.35	1,121,659,863.51
<b>1,084,754,597.32</b>	<b>1,050,262,990.27</b>	<b>945,428,827.32</b>
1,084,754,597.32	1,050,262,990.27	945,428,827.32
<b>484,314,510.58</b>	<b>534,285,126.04</b>	<b>515,900,749.53</b>
60,208,694.07	25,828,238.52	34,589,613.30
338,620,618.07	23,635,791.85	470,237,209.43
10,266,164.64	298,103,785.25	-
-	121,367,928.42	-
56,880,548.45	1,000,000.00	-
18,338,485.35	64,349,382.00	11,073,926.80
<b>647,655,155.35</b>	<b>2,450,841,840.96</b>	<b>791,681,315.00</b>
-	<b>14,847,606.03</b>	-
-	<b>14,847,606.03</b>	-
-	1,153,803.00	-
-	13,693,803.03	-
<b>647,655,155.35</b>	<b>2,435,994,234.93</b>	<b>791,681,315.00</b>
<b>336,482,870.35</b>	<b>1,358,739,336.04</b>	<b>520,690,510.00</b>
760,000.00	2,850,000.00	200,000.00
-	2,380,000.00	-
8,830,000.00	8,580,000.00	11,310,150.00
2,875,900.00	10,022,550.00	4,030,900.00
25,312,600.00	321,150,000.00	132,810,700.00
250,000.35	1,240,335.00	-
25,900,310.00	57,286,300.00	30,530,000.00
17,780,000.00	5,036,000.00	2,080,530.00
720,000.00	15,722,600.00	7,618,000.00
550,000.00	1,000,000.00	820,000.00
530,000.00	5,335,750.00	2,000,000.00
194,000.00	5,730,625.00	1,016,000.00
12,390,000.00	90,620,550.00	41,432,565.00
153,264,300.00	583,284,626.04	113,150,325.00
33,861,460.00	150,000,000.00	105,728,500.00
53,264,300.00	98,500,000.00	67,962,840.00
<b>48,877,720.00</b>	<b>91,297,473.80</b>	<b>54,377,700.00</b>
15,640,000.00	28,630,000.00	21,890,320.00
16,735,000.00	15,110,512.80	8,177,800.00
2,198,420.00	10,552,308.00	6,013,280.00
10,268,300.00	18,454,653.00	10,456,000.00
500,000.00	5,000,000.00	-
3,536,000.00	13,550,000.00	7,840,300.00
<b>53,372,625.00</b>	<b>263,484,075.00</b>	<b>203,092,550.00</b>
3,102,625.00	8,023,140.06	3,753,150.00
50,270,000.00	255,460,934.94	199,339,400.00
<b>104,127,560.00</b>	<b>390,150,000.00</b>	<b>10,792,035.00</b>

96,929,960.00	377,800,000.00	9,786,250.00
7,197,600.00	12,350,000.00	1,005,785.00
<b>103,144,380.00</b>	<b>255,151,600.00</b>	<b>2,678,520.00</b>
102,523,000.00	250,000,000.00	-
621,380.00	5,151,600.00	2,678,520.00
<b>1,650,000.00</b>	<b>12,856,146.00</b>	<b>50,000.00</b>
1,650,000.00	11,506,146.00	50,000.00
-	1,350,000.00	-
-	<b>64,315,604.09</b>	-
-	-	-
-	64,315,604.09	-



































2025 Approved Budget		
<b>8,411,966,454.88</b>	-	-
<b>5,856,424,698.04</b>	-	-
<b>5,856,424,698.04</b>	-	-
<b>2,467,651,244.72</b>	-	-
2,467,651,244.72	-	-
<b>2,079,943,420.01</b>	-	-
2,079,943,420.01	-	-
<b>1,308,830,033.31</b>	-	-
76,117,149.26	-	-
1,034,521,860.74	-	-
17,551,365.59	-	-
28,409,058.76	-	-
127,867,960.00	-	-
24,362,638.96	-	-
<b>2,555,541,756.84</b>	-	-
<b>27,755,019.36</b>	-	-
<b>27,755,019.36</b>	-	-
12,691,836.03	-	-
15,063,183.33	-	-
<b>2,527,786,737.48</b>	-	-
<b>1,341,639,910.23</b>	-	-
3,135,000.00	-	-
-	-	-
19,438,000.00	-	-
11,024,775.00	-	-
353,265,000.00	-	-
1,364,368.02	-	-
67,772,690.16	-	-
5,539,600.00	-	-
17,294,860.00	-	-
1,100,000.00	-	-
5,869,325.00	-	-
6,303,687.05	-	-
99,682,605.00	-	-
490,000,000.00	-	-
151,500,000.00	-	-
108,350,000.00	-	-
<b>100,427,220.19</b>	-	-
31,493,000.00	-	-
16,621,564.08	-	-
11,607,538.08	-	-
20,300,118.03	-	-
5,500,000.00	-	-
14,905,000.00	-	-
<b>289,832,482.50</b>	-	-
8,825,454.07	-	-
281,007,028.43	-	-
<b>429,165,000.00</b>	-	-

415,580,000.00	-	-
13,585,000.00	-	-
<b>280,667,200.00</b>	-	-
275,000,000.00	-	-
5,667,200.00	-	-
<b>14,207,760.06</b>	-	-
12,722,760.06	-	-
1,485,000.00	-	-
<b>71,847,164.50</b>	-	-
1,100,000.00	-	-
70,747,164.50	-	-



































**411309 - Ivo Local Gov**

<b>Code</b>
<b>01</b>
<b>011</b>
01101
<b>02</b>
<b>021</b>
02101







**Government, Ebonyi State - 2025 Budget: Total Revenue by Fund**

<b>Fund</b>
<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>
<b>FEDERATION ACCOUNT</b>
<b>FAAC DIRECT ALLOCATION</b>
FAAC DIRECT ALLOCATION
<b>CONSOLIDATED REVENUE FUND</b>
<b>MAIN ENVELOP</b>
MAIN ENVELOP - BUDGETARY ALLOCATION







**2025 Approved Budget**

***8,411,966,454.88***

**2,467,651,244.72**

**2,467,651,244.72**

2,467,651,244.72

**5,944,315,210.16**

**5,944,315,210.16**

5,944,315,210.16





