

State	Ebonyi
LGC	411207 - Ikwo
Budget being prepared for	2025
Budget Status	Original Budget
Current Year Performance	Performance January to June
Code for receipt of State IGR	12021304

Column	Time Period	Item	Item to Tag (as appropriate)
Data Column 1	2023	Full Year Actuals	
Data Column 2	2024	Approved Budget	
Data Column 3	2024	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2025	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Errc Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t

Password: LGC

Note this should be the budget for 2024. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2025 Budget

If the LG is preparing a Revised Budget, put adjustments in this column

If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

The coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		0.00
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Admin		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		0.00
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Economic		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		0.00
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Function		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Location		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel	9,793,164.00	9,793,164.00
Overheads		
Capital		
Capital Receipts		
Total Expenditure	9,793,164.00	9,793,164.00
Total Revenue		

Capital Receipts		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Capital Projects		
Item	2023 Full Year Actuals	2024 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

2024 Performance January t		

2024 Performance January t		

2024 Performance January t		

2024 Performance January t		

2024 Performance January t		
4,896,582.00		
4,896,582.00		

2025 Approved Budget		

2025 Approved Budget		

2025 Approved Budget		

2025 Approved Budget		

2025 Approved Budget		
9,793,164.00		
9,793,164.00		

2025 Approved Budget	
936,323,210.00	
4,737,980,802.00	
0.00	
1,408,224,927.00	
99,313,240.00	
42,232,247.00	
239,600,020.00	
339,700,000.00	
436,600,000.00	
44,500,000.00	
497,640,000.00	
350,000,000.00	
325,000,000.00	
484,000,000.00	
469,000,000.00	
425,000,000.00	
479,600,000.00	
489,400,000.00	
342,800,000.00	
243,000,000.00	
274,500,000.00	
360,000,000.00	
372,000,000.00	
571,427,760.00	
287,500,000.00	
32,371,500.00	
530,261,000.00	
480,003,000.00	
340,000,000.00	
214,000,000.00	
305,031,715.00	
83,000,000.00	
270,000,000.00	

Administrative Code	Economic Main Head Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERAL
011100100100 - Chairman	22040100 - LOCAL GRANTS AND CONTRIBUTIONS
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020100 - TRAVEL & TRANSPORT - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020500 - TRAINING - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020600 - OTHER SERVICES - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22020600 - OTHER SERVICES - GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
016100100100 - SECRETARY TO THE LOCAL COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - GENERAL
011200100100 - THE COUNCIL	22020200 - UTILITIES - GENERAL
011200100100 - THE COUNCIL	22020200 - UTILITIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200500100 - ASSISTANTS/AIDES/ADVISERS	22020100 - TRAVEL & TRANSPORT - GENERAL
011200700100 - COUNCIL COMMITTEES	22020100 - TRAVEL & TRANSPORT - GENERAL
011200700100 - COUNCIL COMMITTEES	22020300 - MATERIALS & SUPPLIES - GENERAL
011200700100 - COUNCIL COMMITTEES	22020400 - MAINTENANCE SERVICES - GENERAL
011200700100 - COUNCIL COMMITTEES	22020500 - TRAINING - GENERAL
011200700100 - COUNCIL COMMITTEES	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200700100 - COUNCIL COMMITTEES	22021000 - MISCELLANEOUS EXPENSES GENERAL
011200700100 - COUNCIL COMMITTEES	22021000 - MISCELLANEOUS EXPENSES GENERAL
011202100100 - OFFICE OF THE HOUSE LEADER	22020100 - TRAVEL & TRANSPORT - GENERAL
011202100100 - OFFICE OF THE HOUSE LEADER	22020200 - UTILITIES - GENERAL
011202100100 - OFFICE OF THE HOUSE LEADER	22020400 - MAINTENANCE SERVICES - GENERAL
011202100100 - OFFICE OF THE HOUSE LEADER	22020300 - MATERIALS & SUPPLIES - GENERAL
011202100100 - OFFICE OF THE HOUSE LEADER	22020500 - TRAINING - GENERAL
011202100100 - OFFICE OF THE HOUSE LEADER	22020600 - OTHER SERVICES - GENERAL

011202100100 - OFFICE OF THE HOUSE LEA	22021000 - MISCELLANEOUS EXPENSES GENE
011202100200 - OFFICE OF THE DEPUTY LE	22020100 - TRAVEL & TRANSPORT - GENERAL
011202100200 - OFFICE OF THE DEPUTY LE	22021000 - MISCELLANEOUS EXPENSES GENE
011202100500 - OFFICE OF THE MINORITY	22020400 - MAINTENANCE SERVICES - GENE
011202100500 - OFFICE OF THE MINORITY	22020500 - TRAINING - GENERAL
011202100400 - OFFICE OF THE DEPUTY MA	22020400 - MAINTENANCE SERVICES - GENE
011202100400 - OFFICE OF THE DEPUTY MA	22020500 - TRAINING - GENERAL
011202100500 - OFFICE OF THE MINORITY	22020400 - MAINTENANCE SERVICES - GENE
011202100500 - OFFICE OF THE MINORITY	22020500 - TRAINING - GENERAL
011202100600 - OFFICE OF THE DEPUTY MI	22020400 - MAINTENANCE SERVICES - GENE
011202100600 - OFFICE OF THE DEPUTY MI	22020500 - TRAINING - GENERAL
011202100700 - OFFICE OF THE CHIEF WHIP	22020400 - MAINTENANCE SERVICES - GENE
011202100700 - OFFICE OF THE CHIEF WHIP	22020500 - TRAINING - GENERAL
011202100800 - OFFICE OF THE DEPUTY CH	22020400 - MAINTENANCE SERVICES - GENE
022000100100 - DEPARTMENT FINANCE AND	22020100 - TRAVEL & TRANSPORT - GENERAL
022000100100 - DEPARTMENT FINANCE AND	22020400 - MAINTENANCE SERVICES - GENE
022000100100 - DEPARTMENT FINANCE AND	22020400 - MAINTENANCE SERVICES - GENE
022000100100 - DEPARTMENT FINANCE AND	22020500 - TRAINING - GENERAL
022000100100 - DEPARTMENT FINANCE AND	22020700 - CONSULTING & PROFESSIONAL SE
022000100100 - DEPARTMENT FINANCE AND	22020700 - CONSULTING & PROFESSIONAL SE
022000100100 - DEPARTMENT FINANCE AND	22021000 - MISCELLANEOUS EXPENSES GENE
022000100100 - DEPARTMENT FINANCE AND	22021000 - MISCELLANEOUS EXPENSES GENE
023800100100 - DEPARTMENT OF BUDGET, F	22020100 - TRAVEL & TRANSPORT - GENERAL
023800100100 - DEPARTMENT OF BUDGET, F	22020300 - MATERIALS & SUPPLIES - GENERA
023800100100 - DEPARTMENT OF BUDGET, F	22020400 - MAINTENANCE SERVICES - GENE
023800100100 - DEPARTMENT OF BUDGET, F	22020500 - TRAINING - GENERAL
023800100100 - DEPARTMENT OF BUDGET, F	22020500 - TRAINING - GENERAL
023800100100 - DEPARTMENT OF BUDGET, F	22021000 - MISCELLANEOUS EXPENSES GENE
023800100100 - DEPARTMENT OF BUDGET, F	22021000 - MISCELLANEOUS EXPENSES GENE
023400100100 - DEPARTMENT OF WORKS, T	22020100 - TRAVEL & TRANSPORT - GENERAL
023400100100 - DEPARTMENT OF WORKS, T	22020300 - MATERIALS & SUPPLIES - GENERA
023400100100 - DEPARTMENT OF WORKS, T	22020400 - MAINTENANCE SERVICES - GENE
023400100100 - DEPARTMENT OF WORKS, T	22020400 - MAINTENANCE SERVICES - GENE
023400100100 - DEPARTMENT OF WORKS, T	22020500 - TRAINING - GENERAL
023400100100 - DEPARTMENT OF WORKS, T	22021000 - MISCELLANEOUS EXPENSES GENE
051700100100 - DEPARTMENT OF SOCIAL DE	22020100 - TRAVEL & TRANSPORT - GENERAL
051700100100 - DEPARTMENT OF SOCIAL DE	22020400 - MAINTENANCE SERVICES - GENE
051700100100 - DEPARTMENT OF SOCIAL DE	22020500 - TRAINING - GENERAL
051700100100 - DEPARTMENT OF SOCIAL DE	22021000 - MISCELLANEOUS EXPENSES GENE
051700100100 - DEPARTMENT OF SOCIAL DE	22021000 - MISCELLANEOUS EXPENSES GENE
051700100100 - DEPARTMENT OF SOCIAL DE	22021000 - MISCELLANEOUS EXPENSES GENE
052100100100 - DEPARMENT OF PRIMARY HI	22020100 - TRAVEL & TRANSPORT - GENERAL
052100100100 - DEPARMENT OF PRIMARY HI	22020400 - MAINTENANCE SERVICES - GENE
052100100100 - DEPARMENT OF PRIMARY HI	22020500 - TRAINING - GENERAL
052100100100 - DEPARMENT OF PRIMARY HI	22021000 - MISCELLANEOUS EXPENSES GENE
016200100100 - ADMINISTRATION & GENER	22020100 - TRAVEL & TRANSPORT - GENERAL
016200100100 - ADMINISTRATION & GENER	22020400 - MAINTENANCE SERVICES - GENE
016200100100 - ADMINISTRATION & GENER	22020400 - MAINTENANCE SERVICES - GENE
016200100100 - ADMINISTRATION & GENER	22020300 - MATERIALS & SUPPLIES - GENERA
016200100100 - ADMINISTRATION & GENER	22020500 - TRAINING - GENERAL
016200100100 - ADMINISTRATION & GENER	22021000 - MISCELLANEOUS EXPENSES GENE
016200100100 - ADMINISTRATION & GENER	22021000 - MISCELLANEOUS EXPENSES GENE
016200100100 - ADMINISTRATION & GENER	22021000 - MISCELLANEOUS EXPENSES GENE
021500100100 - DEPARTMENT OF AGRICULT	22020100 - TRAVEL & TRANSPORT - GENERAL
021500100100 - DEPARTMENT OF AGRICULT	22020400 - MAINTENANCE SERVICES - GENE

Economic Detailed Code	Function Main Head
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSU	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	704 - ECONOMIC AFFAIRS
22020402 - MAINTENANCE OF OFFICE FURNITURE	706 - HOUSING AND COMMUNITY AM
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMEN	704 - ECONOMIC AFFAIRS
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATION	703 - PUBLIC ORDER AND SAFETY
22020607 - RESCUE SERVICES	710 - SOCIAL PROTECTION
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22021032 - EMERGENCY PREPAREDNESS AND RESPO	703 - PUBLIC ORDER AND SAFETY
22021038 - SPECIAL DAY/CELEBRATIONS	701 - GENERAL PUBLIC SERVICES
22021025 - RELIGIOUS MATTERS	710 - SOCIAL PROTECTION
22021024 - PREPARATION OF LOCAL GOVERNMENT D	704 - ECONOMIC AFFAIRS
22040105 - GRANTS TO GOVERNMENT AGENCIES - R	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSU	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020406 - OTHER MAINTENANCE SERVICES	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATION	701 - GENERAL PUBLIC SERVICES
22020607 - RESCUE SERVICES	701 - GENERAL PUBLIC SERVICES
22021007 - WELFARE PACKAGES	701 - GENERAL PUBLIC SERVICES
22021028 - EMPOWERMENT PROGRAMMES	701 - GENERAL PUBLIC SERVICES
22021038 - SPECIAL DAY/CELEBRATIONS	701 - GENERAL PUBLIC SERVICES
22021025 - RELIGIOUS MATTERS	701 - GENERAL PUBLIC SERVICES
22021031 - POLITICAL LIAISON ACTIVITIES	701 - GENERAL PUBLIC SERVICES
22021018 - GENDER	710 - SOCIAL PROTECTION
22021028 - EMPOWERMENT PROGRAMMES	711 - SOCIAL PROTECTION
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	723 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	724 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	725 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSU	726 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	727 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	728 - GENERAL PUBLIC SERVICES
22020403 - MAINTENANCE OF OFFICE BUILDING	729 - GENERAL PUBLIC SERVICES
22021002 - HONORARIUM AND SITTING ALLOWANCE	730 - GENERAL PUBLIC SERVICES
22021038 - SPECIAL DAY/CELEBRATIONS	731 - GENERAL PUBLIC SERVICES
22021022 - ADVOCY AND SENSITIZATION	732 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAIN	733 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	701 - GENERAL PUBLIC SERVICES
22020304 - MAGAZINE AND PERIODICALS	735 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	736 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	737 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	738 - GENERAL PUBLIC SERVICES
22021002 - HONORARIUM AND SITTING ALLOWANCE	739 - GENERAL PUBLIC SERVICES
22021038 - SPECIAL DAY/CELEBRATIONS	740 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	741 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	742 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	743 - GENERAL PUBLIC SERVICES
22020303 - NEWSPAPERS	744 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	745 - GENERAL PUBLIC SERVICES
22020609 - MONITORING / SUPERVISION	746 - GENERAL PUBLIC SERVICES

22021002 - HONORARIUM AND SITTING ALLOWANCE	747 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	748 - GENERAL PUBLIC SERVICES
22021002 - HONORARIUM AND SITTING ALLOWANCE	749 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	750 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	751 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	752 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	753 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	754 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	755 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	756 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	757 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	758 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	759 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	760 - GENERAL PUBLIC SERVICES
22020101 - LOCAL TRAVEL AND TRANSPORT - TRAIN	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020701 - FINANCIAL CONSULTING	701 - GENERAL PUBLIC SERVICES
22020709 - RESEARCH SERVICES	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22021007 - WELFARE PACKAGES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSU	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020510 - CAPACITY BUILDING	701 - GENERAL PUBLIC SERVICES
22021014 - ANNUAL BUDGET EXPENSES AND ADMINI	701 - GENERAL PUBLIC SERVICES
22021007 - WELFARE PACKAGES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSU	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021007 - WELFARE PACKAGES	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	710 - SOCIAL PROTECTION
22020402 - MAINTENANCE OF OFFICE FURNITURE	710 - SOCIAL PROTECTION
22020501 - LOCAL TRAINING	710 - SOCIAL PROTECTION
22021038 - SPECIAL DAY/CELEBRATIONS	710 - SOCIAL PROTECTION
22021027 - SKILL ACQUISITION PROGRAMMES	710 - SOCIAL PROTECTION
22021007 - WELFARE PACKAGES	710 - SOCIAL PROTECTION
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	707 - HEALTH
22020402 - MAINTENANCE OF OFFICE FURNITURE	707 - HEALTH
22020501 - LOCAL TRAINING	707 - HEALTH
22021007 - WELFARE PACKAGES	707 - HEALTH
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSU	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021007 - WELFARE PACKAGES	701 - GENERAL PUBLIC SERVICES
22021028 - EMPOWERMENT PROGRAMMES	701 - GENERAL PUBLIC SERVICES
22021008 - SUBSCRIPTION TO PROFESSIONAL BODIE	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHER	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES

Function Detailed Code	Location Code	2023 Full Year Actuals
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	9,810,000.00
70112 - FINANCIAL AND FISCAL AFFAIRS	41120719 - Ndufu Echara	0.00
70411 - GENERAL ECONOMIC AND COMMERCIAL	41120719 - Ndufu Echara	4,230,000.00
70621 - COMMUNITY DEVELOPMENT	41120719 - Ndufu Echara	0.00
70411 - GENERAL ECONOMIC AND COMMERCIAL	41120719 - Ndufu Echara	0.00
70131 - GENERAL PERSONNEL SERVICES	41120719 - Ndufu Echara	0.00
70361 - PUBLIC ORDER AND SAFETY N.E.C.	41120719 - Ndufu Echara	0.00
71031 - SURVIVORS	41120719 - Ndufu Echara	0.00
70133 - OTHER GENERAL SERVICES	41120719 - Ndufu Echara	24,660,000.00
70361 - PUBLIC ORDER AND SAFETY N.E.C.	41120719 - Ndufu Echara	0.00
70133 - OTHER GENERAL SERVICES	41120719 - Ndufu Echara	0.00
71091 - SOCIAL PROTECTION N.E.C.	41120719 - Ndufu Echara	0.00
70411 - GENERAL ECONOMIC AND COMMERCIAL	41120719 - Ndufu Echara	0.00
70133 - OTHER GENERAL SERVICES	41120719 - Ndufu Echara	1,190,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	6,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	311,410.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	659,350.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	2,332,022.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	900,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	7,373,011.01
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	12,114,819.36
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	1,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	3,193,116.23
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120719 - Ndufu Echara	25,290.55

2024 Approved Budget	2024 Performance January to June	2025 Approved Budget	
18,000,000.00	9,000,000.00	19,800,000.00	
240,588.33	500,000.00	2,000,000.00	
0.00	2,800,000.00	5,000,000.00	
2,000,000.00	0.00	5,000,000.00	
0.00	0.00	0.00	
109,120,346.14	520,000.00	5,000,000.00	
0.00	900,000.00	1,800,000.00	
27,294,763.34		14,000,000.00	
1,000,000.00	500,000.00	1,000,000.00	
0.00	0.00	2,000,000.00	
0.00	0.00	5,000,000.00	
0.00	0.00	3,000,000.00	
0.00	0.00	10,000,000.00	
1,100,000,000.00	1,170,000,000.00	2,103,126,329.00	
9,000,000.00	4,000,000.00	9,000,000.00	
475,475.00	200,000.00	500,000.00	
311,411.00	320,000.00	800,000.00	
658,350.00	100,000.00	200,000.00	
350,000.00	300,000.00	1,600,000.00	
2,332,022.00	400,000.00	2,332,022.00	
4,000,000.00	200,000.00	2,000,000.00	
10,373,011.01	200,000.00	10,373,011.01	
300,000.00	200,000.00	42,000,000.00	
300,000.00	200,000.00	8,400,000.00	
300,000.00	200,000.00	2,000,000.00	
300,000.00	200,000.00	300,000.00	
10,000,000.00	9,600,000.00	4,800,000.00	
10,000,000.00	9,600,000.00	5,000,000.00	
10,000,000.00	9,600,000.00	5,000,000.00	
10,000,000.00	9,600,000.00	5,000,000.00	
10,000,000.00	9,600,000.00	5,000,000.00	
10,000,000.00	9,600,000.00	5,000,000.00	
10,000,000.00	9,600,000.00	5,000,000.00	
187,843.86	16,493.84	64,326.03	
187,843.86	16,493.84	1,800,000.17	
187,843.86	16,493.84	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
2,400,000.08	600,467.11	1,800,000.17	
100,369.00	470,000.00	3,000,000.00	
0.00	0.00	536,036.00	
1,600,000.05	400,311.40	1,200,000.12	
0.00	1,000,000.00	2,000,000.00	
0.00	1,000,000.00	5,000,000.00	
125,229.24	10,995.89	42,884.02	

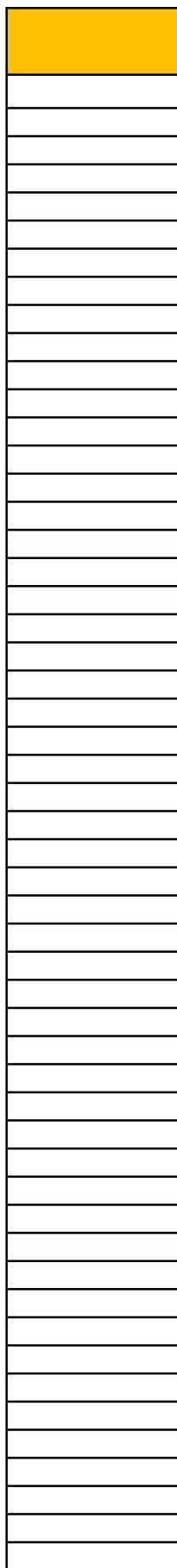
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
992,506.93	478,787.18	1,867,270.01
55,000.00	0.00	1,000,000.00
363,916.67	0.00	800,000.00
811,965.00	500,000.00	1,000,000.00
3,000,000.00	0.00	2,000,000.00
19,716,276.38	0.00	2,000,000.00
19,716,276.38	4,500,000.00	15,000,000.00
19,716,276.38	18,000,000.00	20,000,000.00
5,080,584.23	7,500,000.00	15,000,000.00
263,340.00	200,000.00	400,000.00
263,340.00	50,000.00	4,000,000.00
120,000.00	120,000.00	240,000.00
0.00	200,000.00	1,500,000.00
1,500,000.00	0.00	1,500,000.00
7,200,000.00	400,000.00	2,000,000.00
240,000.00	200,000.00	500,000.00
7,315,000.00	200,000.00	500,000.00
140,000.00	120,000.00	200,000.00
1,219,166.67	800,000.00	200,000.00
0.00	0.00	240,000.00
900,166.67	200,000.00	500,000.00
100,000.00	50,000.00	500,000.00
804,650.00	200,000.00	500,000.00
263,340.00	130,000.00	250,000.00
165,000.00	180,000.00	600,000.00
2,000,000.00	1,200,000.00	2,000,000.00
4,000,000.00	200,000.00	3,000,000.00
0.00	0.00	1,000,000.00
0.00	0.00	1,000,000.00
240,000.00	120,000.00	240,000.00
200,000.00	180,000.00	500,000.00
0.00	0.00	500,000.00
1,199,660.00	460,000.00	800,000.00
659,450.00	250,000.00	600,000.00
659,450.00	250,000.00	600,000.00
400,000.00	300,000.00	1,000,000.00
1,500,000.00	500,000.00	1,000,000.00
2,719,640.00	630,000.00	2,000,000.00
1,000,000.00	800,000.00	2,400,000.00
1,000,000.00	650,000.00	24,000,000.00
142,846.00	100,000.00	500,000.00
322,446.67	0.00	240,000.00

Admin Code	Economic Code	Function Code	Location Code	2023 Full Year Actuals
011100100100	22020102	70111	41120719	9,810,000.00
011100100100	22020301	70112	41120719	0.00
011100100100	22020401	70411	41120719	4,230,000.00
011100100100	22020402	70621	41120719	0.00
011100100100	22020501	70131	41120719	0.00
011100100100	22020604	70361	41120719	0.00
011100100100	22020607	71031	41120719	0.00
011100100100	22021001	70133	41120719	24,660,000.00
011100100100	22021032	70361	41120719	0.00
011100100100	22021038	70133	41120719	0.00
011100100100	22021025	71091	41120719	0.00
011100100100	22021024	70411	41120719	0.00
011100100100	22040105	70133	41120719	1,190,000,000.00
016100100100	22020102	70111	41120719	6,000,000.00
016100100100	22020301	70111	41120719	0.00
016100100100	22020401	70111	41120719	311,410.00
016100100100	22020402	70111	41120719	659,350.00
016100100100	22020406	70111	41120719	0.00
016100100100	22020501	70111	41120719	2,332,022.00
016100100100	22020604	70111	41120719	900,000.00
016100100100	22020607	70111	41120719	7,373,011.01
016100100100	22021007	70111	41120719	12,114,819.36
016100100100	22021028	70111	41120719	0.00
016100100100	22021038	70111	41120719	0.00
016100100100	22021025	70111	41120719	0.00
016100100100	22021031	70111	41120719	0.00
016100100100	22021018	70111	41120719	0.00
016100100100	22021028	70111	41120719	0.00
011200100100	22020102	70111	41120719	0.00
011200100100	22020201	70111	41120719	0.00
011200100100	22020202	70111	41120719	0.00
011200100100	22020301	70111	41120719	0.00
011200100100	22020401	70111	41120719	37,935.82
011200100100	22020402	70111	41120719	0.00
011200100100	22020403	70111	41120719	0.00
011200100100	22021002	70111	41120719	4,789,674.34
011200100100	22021038	70111	41120719	0.00
011200100100	22021022	70111	41120719	0.00
011200500100	22020101	70111	41120719	0.00
011200700100	22020102	70111	41120719	0.00
011200700100	22020304	70111	41120719	0.00
011200700100	22020401	70111	41120719	0.00
011200700100	22020510	70111	41120719	0.00
011200700100	22021001	70111	41120719	0.00
011200700100	22021002	70111	41120719	0.00
011200700100	22021038	70111	41120719	0.00
011202100100	22020102	70111	41120719	1,000,000.00
011202100100	22020202	70111	41120719	0.00
011202100100	22020401	70111	41120719	3,193,116.23
011202100100	22020303	70111	41120719	0.00
011202100100	22020510	70111	41120719	0.00
011202100100	22020609	70111	41120719	25,290.55

011202100100	22021002	70111	41120719	0.00
011202100200	22020102	70111	41120719	1,867,270.01
011202100200	22021002	70111	41120719	1,867,270.01
011202100500	22020401	70111	41120719	1,867,270.01
011202100500	22020510	70111	41120719	1,101,210.52
011202100400	22020401	70111	41120719	1,101,210.52
011202100400	22020510	70111	41120719	1,101,210.52
011202100500	22020401	70111	41120719	1,101,210.52
011202100500	22020510	70111	41120719	0.00
011202100600	22020401	70111	41120719	0.00
011202100600	22020510	70111	41120719	0.00
011202100700	22020401	70111	41120719	1,101,210.52
011202100700	22020510	70111	41120719	1,101,210.52
011202100800	22020401	70111	41120719	1,101,210.52
022000100100	22020101	70133	41120719	55,000.00
022000100100	22020401	70133	41120719	363,916.67
022000100100	22020402	70133	41120719	811,965.00
022000100100	22020501	70133	41120719	3,000,000.00
022000100100	22020701	70133	41120719	121,114,819.36
022000100100	22020709	70133	41120719	12,114,819.36
022000100100	22021001	70133	41120719	12,114,819.36
022000100100	22021007	70133	41120719	0.00
023800100100	22020102	70133	41120719	0.00
023800100100	22020301	70133	41120719	0.00
023800100100	22020402	70133	41120719	0.00
023800100100	22020501	70133	41120719	0.00
023800100100	22020510	70133	41120719	0.00
023800100100	22021014	70132	41120719	0.00
023800100100	22021007	70133	41120719	0.00
023400100100	22020102	70133	41120719	0.00
023400100100	22020301	70133	41120719	0.00
023400100100	22020401	70133	41120719	0.00
023400100100	22020402	70133	41120719	0.00
023400100100	22020501	70133	41120719	0.00
023400100100	22021007	70133	41120719	0.00
051700100100	22020102	70133	41120719	0.00
051700100100	22020402	70133	41120719	0.00
051700100100	22020501	70133	41120719	0.00
051700100100	22021038	70133	41120719	0.00
051700100100	22021027	70133	41120719	0.00
051700100100	22021007	70133	41120719	0.00
052100100100	22020102	70741	41120719	0.00
052100100100	22020402	70741	41120719	0.00
052100100100	22020501	70741	41120719	0.00
052100100100	22021007	70741	41120719	0.00
016200100100	22020102	70131	41120719	1,199,660.00
016200100100	22020401	70131	41120719	65,945,000.00
016200100100	22020402	70131	41120719	65,945,000.00
016200100100	22020301	70131	41120719	0.00
016200100100	22020501	70131	41120719	1,500,000.00
016200100100	22021007	70131	41120719	900,000.00
016200100100	22021028	70131	41120719	0.00
016200100100	22021008	70131	41120719	0.00
021500100100	22020102	70133	41120719	142,846.00
021500100100	22020402	70133	41120719	322,446.67

2024 Approved Budget	2024 Performance January to			2025 Approved Budget	
18,000,000.00	9,000,000.00	0.00	0.00	19,800,000.00	0.00
240,588.33	500,000.00	0.00	0.00	2,000,000.00	0.00
0.00	2,800,000.00	0.00	0.00	5,000,000.00	0.00
2,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00
109,120,346.14	520,000.00	0.00	0.00	5,000,000.00	0.00
0.00	900,000.00	0.00	0.00	1,800,000.00	0.00
27,294,763.34		0.00	0.00	14,000,000.00	0.00
1,000,000.00	500,000.00	0.00	0.00	1,000,000.00	0.00
0.00	0.00	0.00	0.00	2,000,000.00	0.00
0.00	0.00	0.00	0.00	5,000,000.00	0.00
0.00	0.00	0.00	0.00	3,000,000.00	0.00
0.00	0.00	0.00	0.00	10,000,000.00	0.00
1,100,000,000.00	#####	0.00	0.00	2,103,126,329.00	0.00
9,000,000.00	4,000,000.00	0.00	0.00	9,000,000.00	0.00
475,475.00	200,000.00	0.00	0.00	500,000.00	0.00
311,411.00	320,000.00	0.00	0.00	800,000.00	0.00
658,350.00	100,000.00	0.00	0.00	200,000.00	0.00
350,000.00	300,000.00	0.00	0.00	1,600,000.00	0.00
2,332,022.00	400,000.00	0.00	0.00	2,332,022.00	0.00
4,000,000.00	200,000.00	0.00	0.00	2,000,000.00	0.00
10,373,011.01	200,000.00	0.00	0.00	10,373,011.01	0.00
300,000.00	200,000.00	0.00	0.00	42,000,000.00	0.00
300,000.00	200,000.00	0.00	0.00	8,400,000.00	0.00
300,000.00	200,000.00	0.00	0.00	2,000,000.00	0.00
300,000.00	200,000.00	0.00	0.00	300,000.00	0.00
10,000,000.00	9,600,000.00	0.00	0.00	4,800,000.00	0.00
10,000,000.00	9,600,000.00	0.00	0.00	5,000,000.00	0.00
10,000,000.00	9,600,000.00	0.00	0.00	5,000,000.00	0.00
10,000,000.00	9,600,000.00	0.00	0.00	5,000,000.00	0.00
10,000,000.00	9,600,000.00	0.00	0.00	5,000,000.00	0.00
10,000,000.00	9,600,000.00	0.00	0.00	5,000,000.00	0.00
10,000,000.00	9,600,000.00	0.00	0.00	5,000,000.00	0.00
187,843.86	16,493.84	0.00	0.00	64,326.03	0.00
187,843.86	16,493.84	0.00	0.00	1,800,000.17	0.00
187,843.86	16,493.84	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
2,400,000.08	600,467.11	0.00	0.00	1,800,000.17	0.00
100,369.00	470,000.00	0.00	0.00	3,000,000.00	0.00
0.00	0.00	0.00	0.00	536,036.00	0.00
1,600,000.05	400,311.40	0.00	0.00	1,200,000.12	0.00
0.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00
0.00	1,000,000.00	0.00	0.00	5,000,000.00	0.00
125,229.24	10,995.89	0.00	0.00	42,884.02	0.00

992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
992,506.93	478,787.18	0.00	0.00	1,867,270.01	0.00
55,000.00	0.00	0.00	0.00	1,000,000.00	0.00
363,916.67	0.00	0.00	0.00	800,000.00	0.00
811,965.00	500,000.00	0.00	0.00	1,000,000.00	0.00
3,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00
19,716,276.38	0.00	0.00	0.00	2,000,000.00	0.00
19,716,276.38	4,500,000.00	0.00	0.00	15,000,000.00	0.00
19,716,276.38	18,000,000.00	0.00	0.00	20,000,000.00	0.00
5,080,584.23	7,500,000.00	0.00	0.00	15,000,000.00	0.00
263,340.00	200,000.00	0.00	0.00	400,000.00	0.00
263,340.00	50,000.00	0.00	0.00	4,000,000.00	0.00
120,000.00	120,000.00	0.00	0.00	240,000.00	0.00
0.00	200,000.00	0.00	0.00	1,500,000.00	0.00
1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00
7,200,000.00	400,000.00	0.00	0.00	2,000,000.00	0.00
240,000.00	200,000.00	0.00	0.00	500,000.00	0.00
7,315,000.00	200,000.00	0.00	0.00	500,000.00	0.00
140,000.00	120,000.00	0.00	0.00	200,000.00	0.00
1,219,166.67	800,000.00	0.00	0.00	200,000.00	0.00
0.00	0.00	0.00	0.00	240,000.00	0.00
900,166.67	200,000.00	0.00	0.00	500,000.00	0.00
100,000.00	50,000.00	0.00	0.00	500,000.00	0.00
804,650.00	200,000.00	0.00	0.00	500,000.00	0.00
263,340.00	130,000.00	0.00	0.00	250,000.00	0.00
165,000.00	180,000.00	0.00	0.00	600,000.00	0.00
2,000,000.00	1,200,000.00	0.00	0.00	2,000,000.00	0.00
4,000,000.00	200,000.00	0.00	0.00	3,000,000.00	0.00
0.00	0.00	0.00	0.00	1,000,000.00	0.00
0.00	0.00	0.00	0.00	1,000,000.00	0.00
240,000.00	120,000.00	0.00	0.00	240,000.00	0.00
200,000.00	180,000.00	0.00	0.00	500,000.00	0.00
0.00	0.00	0.00	0.00	500,000.00	0.00
1,199,660.00	460,000.00	0.00	0.00	800,000.00	0.00
659,450.00	250,000.00	0.00	0.00	600,000.00	0.00
659,450.00	250,000.00	0.00	0.00	600,000.00	0.00
400,000.00	300,000.00	0.00	0.00	1,000,000.00	0.00
1,500,000.00	500,000.00	0.00	0.00	1,000,000.00	0.00
2,719,640.00	630,000.00	0.00	0.00	2,000,000.00	0.00
1,000,000.00	800,000.00	0.00	0.00	2,400,000.00	0.00
1,000,000.00	650,000.00	0.00	0.00	24,000,000.00	0.00
142,846.00	100,000.00	0.00	0.00	500,000.00	0.00
322,446.67	0.00	0.00	0.00	240,000.00	0.00



Admin Code	Economic Code	Function
011100000000	22020102	70111
011100000000	22020301	70112
011100000000	22020401	70411
011100000000	22020402	70621
011100000000	22020501	70131
011100000000	22020604	70361
011100000000	22020607	71031
011100000000	22021001	70133
011100000000	22021032	70361
011100000000	22021038	70133
011100000000	22021025	71091
011100000000	22021024	70411
011100000000	22040105	70133
016100000000	22020102	70111
016100000000	22020301	70111
016100000000	22020401	70111
016100000000	22020402	70111
016100000000	22020406	70111
016100000000	22020501	70111
016100000000	22020604	70111
016100000000	22020607	70111
016100000000	22021007	70111
016100000000	22021028	70111
016100000000	22021038	70111
016100000000	22021025	70111
016100000000	22021031	70111
016100000000	22021018	70111
016100000000	22021028	70111
011200000000	22020102	70111
011200000000	22020201	70111
011200000000	22020202	70111
011200000000	22020301	70111
011200000000	22020401	70111
011200000000	22020402	70111
011200000000	22020403	70111
011200000000	22021002	70111
011200000000	22021038	70111
011200000000	22021022	70111
011200000000	22020101	70111
011200000000	22020102	70111
011200000000	22020304	70111
011200000000	22020401	70111
011200000000	22020510	70111
011200000000	22021001	70111
011200000000	22021002	70111
011200000000	22021038	70111
011200000000	22020102	70111
011200000000	22020202	70111
011200000000	22020401	70111
011200000000	22020303	70111
011200000000	22020510	70111
011200000000	22020609	70111

Location	2025 Approved Budget	
41120719	19,800,000.00	
41120719	2,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	1,800,000.00	
41120719	14,000,000.00	
41120719	1,000,000.00	
41120719	2,000,000.00	
41120719	5,000,000.00	
41120719	3,000,000.00	
41120719	10,000,000.00	
41120719	2,103,126,329.00	
41120719	9,000,000.00	
41120719	500,000.00	
41120719	800,000.00	
41120719	200,000.00	
41120719	1,600,000.00	
41120719	2,332,022.00	
41120719	2,000,000.00	
41120719	10,373,011.01	
41120719	42,000,000.00	
41120719	8,400,000.00	
41120719	2,000,000.00	
41120719	300,000.00	
41120719	4,800,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	5,000,000.00	
41120719	64,326.03	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	1,800,000.17	
41120719	3,000,000.00	
41120719	536,036.00	
41120719	1,200,000.12	
41120719	2,000,000.00	
41120719	5,000,000.00	
41120719	42,884.02	

41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,867,270.01	
41120719	1,000,000.00	
41120719	800,000.00	
41120719	1,000,000.00	
41120719	2,000,000.00	
41120719	2,000,000.00	
41120719	15,000,000.00	
41120719	20,000,000.00	
41120719	15,000,000.00	
41120719	400,000.00	
41120719	4,000,000.00	
41120719	240,000.00	
41120719	1,500,000.00	
41120719	1,500,000.00	
41120719	2,000,000.00	
41120719	500,000.00	
41120719	500,000.00	
41120719	200,000.00	
41120719	200,000.00	
41120719	240,000.00	
41120719	500,000.00	
41120719	500,000.00	
41120719	500,000.00	
41120719	250,000.00	
41120719	600,000.00	
41120719	2,000,000.00	
41120719	3,000,000.00	
41120719	1,000,000.00	
41120719	1,000,000.00	
41120719	240,000.00	
41120719	500,000.00	
41120719	500,000.00	
41120719	800,000.00	
41120719	600,000.00	
41120719	600,000.00	
41120719	1,000,000.00	
41120719	1,000,000.00	
41120719	2,000,000.00	
41120719	2,400,000.00	
41120719	24,000,000.00	
41120719	500,000.00	
41120719	240,000.00	

Project Description (Narrative)

Receipt Description (Narrative)



Revenue by Economic	2025 Budget
Opening Balance	-
Statutory Allocation	936,323,210
VAT	4,737,980,802
Other FAAC	1,549,770,414
LG IGR	9,285,934,995
Share of State IGR	-
Other (Capital Receipts)	-
Total Revenue	16,510,009,421

Expenditure by Economic	2025 Budget
Personnel	3,067,486,420
Grants / Contributions to State	-
Other Recurrent	2,465,926,391
Capital	10,476,264,511
Total Expenditure	16,009,677,321

Expenditure by Sector	2025 Budget
Education	2,835,052,716
Health	761,918,068
Other Social	15,600,000
Agriculture	341,602,654
Other Economic	3,501,548,231
Administration	8,553,955,652
Law and Justice	-
Total Expenditure	16,009,677,321

411207 - Ikwo Local Government, Ebonyi State: 2025 B

Expenditure by Capital Project (10 Largest Projects)
Grant to Development Centres
Grading and lateriting of 200km road across Ikwo Local Government Area communities
Provision of Joint LGA project
Youth empowerment with 40 No keke tricycle @ #4.5m and 100 No motor cycle @ #1.4m
Extension of Electricity to other villages of Ikwo LGA
Construction of Ultra modern Adminstrative office block at the council headquarters.
Drilling of 9 nos. borehole at Enyim Chukwu village, Enyim Agalegu Village, Ogidia village
Provision of internal security
Purchase of 20 No of Security Motor Cycles
Construction of Ultra modern pevilion in Ikwo LG Council Headquarters
<i>Other Capital Projects</i>
Total

Budget Overview

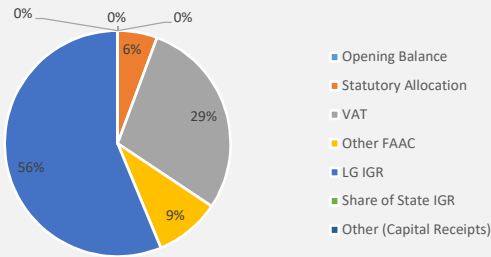
Capital Expenditure	Expenditure by Ward	2025 Budget - Total Expenditure
3,482,685,264		
800,000,000	Ama Inyima	62,000,000.00
459,579,247	Echialike	179,000,000.00
300,000,000	Eka Awoke	80,000,000.00
300,000,000	Ekpanwudele	257,000,000.00
250,000,000	Ekpelu	40,000,000.00
250,000,000	Enyibichiri	150,000,000.00
200,000,000	Etam	50,000,000.00
200,000,000	Igbudu I	41,000,000.00
200,000,000	Igbudu II	132,000,000.00
4,034,000,000	Inyimagu I	30,000,000.00
10,476,264,511	Inyimagu II	47,000,000.00
	Ndiagu Amagu I	87,000,000.00
	Ndiagu Amagu II	146,000,000.00
	Ndiagu Echara I	100,000,000.00
	Ndiagu Echara II	39,000,000.00
	Ndufu Amagu	19,000,000.00
	Ndufu Amagu I	27,000,000.00
	Ndufu Awke	250,000,000.00
	Ndufu Echara	14,196,884,157.00
	Noye Alike	67,000,000.00



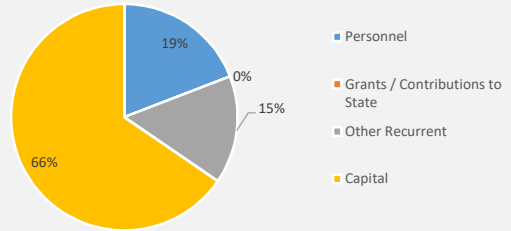
Total Expenditure
Capital Expenditure
62,000,000.00
179,000,000.00
80,000,000.00
257,000,000.00
40,000,000.00
150,000,000.00
50,000,000.00
41,000,000.00
132,000,000.00
30,000,000.00
47,000,000.00
87,000,000.00
146,000,000.00
100,000,000.00
39,000,000.00
19,000,000.00
27,000,000.00
250,000,000.00
8,673,264,510.64
67,000,000.00

411207 - Ikwo Local Government, Ebonyi State: 2025 Budget Overview

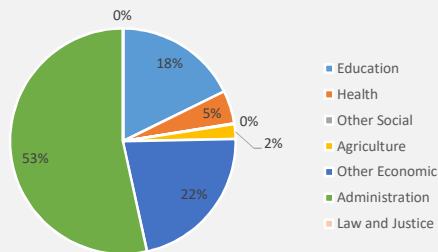
Where is the Money coming from?



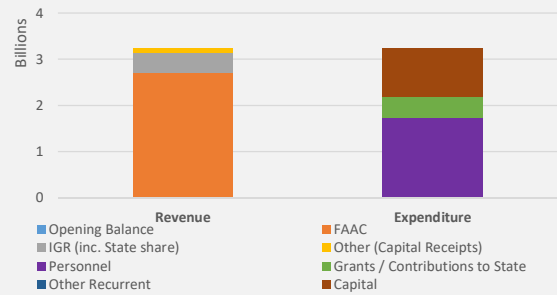
What is the Money being spent On?



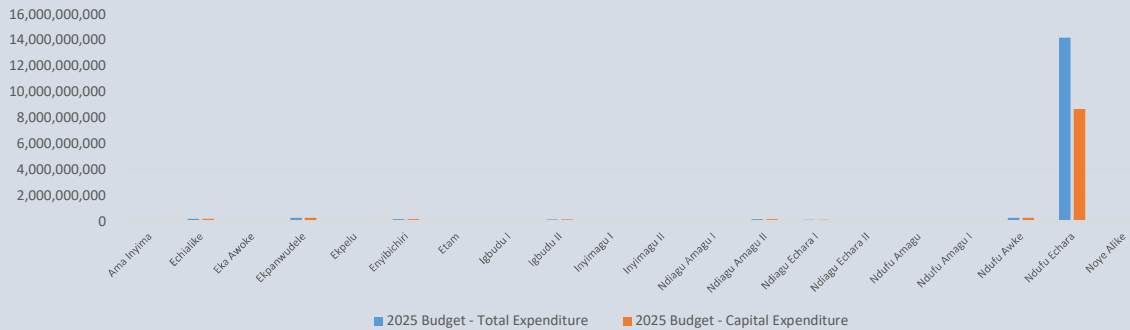
Who is Spending the Money?



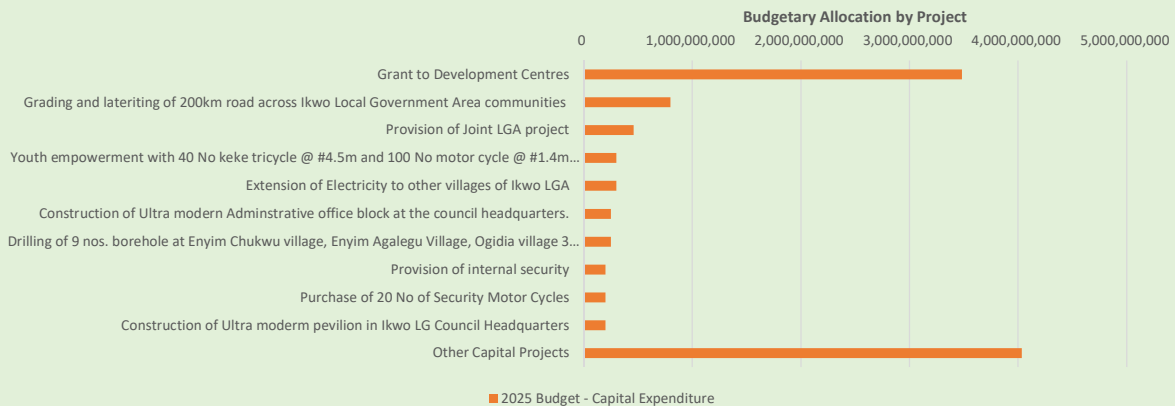
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



411207 - Ikwo Local Government, Ebonyi State - 2025 Budget: Summary

Item	2023 Full Year Actuals
Opening Balance	
Recurrent Revenue	10,535,461,681.70
11 - GOVERNMENT SHARE OF FAAC	3,594,129,450.00
12 - INDEPENDENT REVENUE	6,941,332,231.70
Recurrent Expenditure	3,529,163,324.43
21 - PERSONNEL COST	1,962,655,119.06
22 - OTHER RECURRENT COSTS	1,566,508,205.37
Transfer to Capital Account	7,006,298,357.27
Capital Receipts	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
23 - CAPITAL EXPENDITURE	1,231,000,000.00
Total Revenue (including OB)	10,535,461,681.70
Total Expenditure	4,760,163,324.43
Closing Balance	5,775,298,357.27

2024 Approved Budget	2024 Performance January to June	
11,566,222,351.21	6,569,325,343.00	-
3,707,167,915.00	2,172,557,335.00	-
7,859,054,436.21	4,396,768,008.00	-
3,897,737,350.22	2,434,688,981.88	-
2,393,318,364.59	1,121,100,034.38	-
1,504,418,985.63	1,313,588,947.50	-
7,668,485,000.99	4,134,636,361.12	-
-	-	-
-	-	-
-	-	-
3,401,000,000.00	1,742,723,000.08	150,000,000.00
11,566,222,351.21	6,569,325,343.00	-
7,298,737,350.22	4,177,411,981.96	150,000,000.00
4,267,485,000.99	2,391,913,361.04	- 150,000,000.00

	2025 Approved Budget	
-	16,510,009,421.00	-
-	7,224,074,426.00	-
-	9,285,934,995.00	-
-	5,533,412,810.36	-
-	3,067,486,419.77	-
-	2,465,926,390.59	-
-	10,976,596,610.64	-
-	-	-
-	-	-
-	-	-
-	10,476,264,510.64	-
-	16,510,009,421.00	-
-	16,009,677,321.00	-
-	500,332,100.00	-

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411207 - Ikwo Local Government, Ebonyi State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit
	<i>Total Expenditure</i>
01000000000	ADMINISTRATION SECTOR
01110000000	OFFICE OF THE LG CHAIRMAN
011100100100	Chairman
011100100200	Vice-Chairman
011118300100	INTERNAL AUDIT
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN
01120000000	LOCAL GOVT COUNCIL
011200100100	THE COUNCIL
011200500100	ASSISTANTS/AIDES/ADVISERS
011200700100	COUNCIL COMMITTEES
011202100100	OFFICE OF THE HOUSE LEADER
011202100200	OFFICE OF THE DEPUTY LEADER
011202100300	OFFICE OF THE MAJORITY LEADER
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER
011202100500	OFFICE OF THE MINORITY LEADER;
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER
011202100700	OFFICE OF THE CHIEF WHIP
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP
011202200100	CLERK TO THE HOUSE
01620000000	ADMINISTRATION & GENERAL SERVICES
016200100100	ADMINISTRATION & GENERAL SERVICES
01610000000	SECRETARY TO THE LOCAL GOVERNMENT
016100100100	SECRETARY TO THE LOCAL GOVERNMENT
02000000000	ECONOMIC SECTOR
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
02200000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES
02340000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
02520000000	WATER, SANITATION & HYGIENE (WASH)
025200100100	WATER, SANITATION & HYGIENE (WASH)
05000000000	SOCIAL SECTOR
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051702600100	PRIMARY SCHOOL TEACHERS
05210000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100100	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100200	ENVIRONMENTAL HEALTH UNIT
05510000000	TRADITIONAL RULERS' COUNCIL
055100100100	TRADITIONAL RULERS' COUNCIL

Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure
<u>3,067,486,419.77</u>	<u>2,465,926,390.59</u>	<u>5,533,412,810.36</u>
76,874,750.50	2,384,816,390.59	2,461,691,141.09
20,883,108.80	2,176,726,329.00	2,197,609,437.80
9,793,164.00	2,176,726,329.00	2,186,519,493.00
1,486,216.00	-	1,486,216.00
2,403,728.80	-	2,403,728.80
7,200,000.00	-	7,200,000.00
32,220,129.70	81,385,028.58	113,605,158.28
18,588,192.00	29,064,326.90	47,652,518.90
3,770,000.00	1,800,000.17	5,570,000.17
-	12,600,001.22	12,600,001.22
1,460,340.00	13,646,190.15	15,106,530.15
1,445,850.00	3,734,540.02	5,180,390.02
1,320,000.00	-	1,320,000.00
1,320,000.00	3,734,540.02	5,054,540.02
-	7,469,080.04	7,469,080.04
-	3,734,540.02	3,734,540.02
1,320,000.00	3,734,540.02	5,054,540.02
1,320,000.00	1,867,270.01	3,187,270.01
1,675,747.70	-	1,675,747.70
22,476,652.00	32,400,000.00	54,876,652.00
22,476,652.00	32,400,000.00	54,876,652.00
1,294,860.00	94,305,033.01	95,599,893.01
1,294,860.00	94,305,033.01	95,599,893.01
496,630,885.65	71,520,000.00	568,150,885.65
16,162,654.20	2,440,000.00	18,602,654.20
16,162,654.20	2,440,000.00	18,602,654.20
396,425,830.59	56,800,000.00	453,225,830.59
396,425,830.59	56,800,000.00	453,225,830.59
15,044,988.20	2,140,000.00	17,184,988.20
15,044,988.20	2,140,000.00	17,184,988.20
6,963,495.00	10,140,000.00	17,103,495.00
6,963,495.00	10,140,000.00	17,103,495.00
62,033,917.66	-	62,033,917.66
62,033,917.66	-	62,033,917.66
2,493,980,783.62	9,590,000.00	2,503,570,783.62
2,152,702,715.90	7,350,000.00	2,160,052,715.90
281,123,918.90	7,350,000.00	288,473,918.90
1,871,578,797.00	-	1,871,578,797.00
325,678,067.72	2,240,000.00	327,918,067.72
232,627,191.23	2,240,000.00	234,867,191.23
93,050,876.49	-	93,050,876.49
15,600,000.00	-	15,600,000.00
15,600,000.00	-	15,600,000.00

Capital Expenditure	Total Expenditure
<u>10,476,264,510.64</u>	<u>16,009,677,321.00</u>
6,092,264,510.64	8,553,955,651.73
5,222,264,510.64	7,419,873,948.44
5,222,264,510.64	7,408,784,003.64
-	1,486,216.00
-	2,403,728.80
-	7,200,000.00
-	113,605,158.28
-	47,652,518.90
-	5,570,000.17
-	12,600,001.22
-	15,106,530.15
-	5,180,390.02
-	1,320,000.00
-	5,054,540.02
-	7,469,080.04
-	3,734,540.02
-	5,054,540.02
-	3,187,270.01
-	1,675,747.70
870,000,000.00	924,876,652.00
870,000,000.00	924,876,652.00
-	95,599,893.01
-	95,599,893.01
3,275,000,000.00	3,843,150,885.65
323,000,000.00	341,602,654.20
323,000,000.00	341,602,654.20
205,000,000.00	658,225,830.59
205,000,000.00	658,225,830.59
2,080,000,000.00	2,097,184,988.20
2,080,000,000.00	2,097,184,988.20
70,000,000.00	87,103,495.00
70,000,000.00	87,103,495.00
597,000,000.00	659,033,917.66
597,000,000.00	659,033,917.66
1,109,000,000.00	3,612,570,783.62
675,000,000.00	2,835,052,715.90
675,000,000.00	963,473,918.90
-	1,871,578,797.00
434,000,000.00	761,918,067.72
434,000,000.00	668,867,191.23
-	93,050,876.49
-	15,600,000.00
-	15,600,000.00

411207 - Ikwo Local Government, Ebonyi State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit
	<i>Total Revenue</i>
020000000000	ECONOMIC SECTOR
022000000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES

2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
<u>10,535,461,681.70</u>	<u>11,566,222,351.21</u>	<u>6,569,325,343.00</u>
10,535,461,681.70	11,566,222,351.21	6,569,325,343.00
10,535,461,681.70	11,566,222,351.21	6,569,325,343.00
10,535,461,681.70	11,566,222,351.21	6,569,325,343.00

		2025 Approved Budget
-	-	<i>16,510,009,421.00</i>
-	-	16,510,009,421.00
-	-	16,510,009,421.00
-	-	16,510,009,421.00

-	-
-	-
-	-
-	-

411207 - Ikwo Local Government, Ebonyi State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic
1	REVENUE
11	GOVERNMENT SHARE OF FAAC
1101	GOVERNMENT SHARE OF FAAC
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES
11010101	STATUTORY ALLOCATION
110102	LOCAL GOVERNMENT SHARE OF VAT
11010201	SHARE OF VAT
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES
11010301	Electronic Money Transfer Levy (EMTL)
11010302	Exchange Gain
11010305	Excess Crude
11010306	Ecological Fund
12	INDEPENDENT REVENUE
1201	TAX REVENUE
120101	PERSONAL TAXES
12010104	Community or Poll Taxes
1202	NON-TAX REVENUE
120201	LICENCES - GENERAL
12020166	Advertisement Rate License (Sign Post)
120204	FEES- GENERAL
12020401	Survey Fees
12020402	Slaughter/Abattoir Fees
12020403	Marriage Registration Fees
12020404	Naming of Streets Registration Fees
12020407	Registration of Effluent Disposal Fees
12020415	General Contractor Registration Fees
12020416	Tenders Fees
12020419	Produce Buying/Haulage Fees
12020420	Rice/Cassava Mill
12020423	Haulage Fees
12020424	Motor Park Fees(As applicable)
12020425	Market Fees(As applicable)
12020433	Certificate of Origin/Affidavit
12020434	Registration of Cultural Organization
12020436	Other Registration not Specified above(As applicable)
120205	FINES - GENERAL
12020502	Fines on Overdue/Lost of library Books
12020504	Impounding of Stray Animal Fine
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL
12020804	Rent on Canteen/Conference Halls
12020810	Rent on Government Room
12020814	Arrears of Tenement Rate(As applicable)
120209	RENT ON LAND & OTHERS - GENERAL
12020906	Rent on Government Building / other Premises
12020914	Premium on Lands
12020915	Ground Rent (Royalty from Construction Company)
12020919	Rent of Plot for Farming Activities
120211	INVESTMENT INCOME

12021101

Interest on Deposits/Dividends (Receivable)

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2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to June
10,535,461,681.70	11,566,222,351.21	6,569,325,343.00
3,594,129,450.00	3,707,167,915.00	2,172,557,335.00
3,594,129,450.00	3,707,167,915.00	2,172,557,335.00
2,415,303,542.00	1,623,145,339.00	390,134,671.00
2,415,303,542.00	1,623,145,339.00	390,134,671.00
862,825,955.00	1,322,999,798.00	1,136,659,934.00
862,825,955.00	1,322,999,798.00	1,136,659,934.00
315,999,953.00	761,022,778.00	645,762,730.00
3,181,567.00	311,545,070.00	41,405,533.00
213,757,424.00	327,761,383.00	586,760,386.00
56,582,156.00	56,582,156.00	-
42,478,806.00	65,134,169.00	17,596,811.00
6,941,332,231.70	7,859,054,436.21	4,396,768,008.00
54,332,231.70	218,954,436.21	55,000,000.00
54,332,231.70	218,954,436.21	55,000,000.00
54,332,231.70	218,954,436.21	55,000,000.00
6,887,000,000.00	7,640,100,000.00	4,341,768,008.00
180,000,000.00	281,000,000.00	160,117,000.00
180,000,000.00	281,000,000.00	160,117,000.00
3,771,000,000.00	4,267,100,000.00	2,479,440,000.00
298,000,000.00	312,000,000.00	187,200,000.00
64,000,000.00	283,000,000.00	143,910,000.00
327,000,000.00	417,000,000.00	202,980,000.00
280,000,000.00	294,000,000.00	186,000,000.00
298,000,000.00	300,100,000.00	179,000,000.00
412,000,000.00	404,000,000.00	212,900,000.00
300,000,000.00	409,000,000.00	240,000,000.00
412,000,000.00	390,000,000.00	165,000,000.00
12,000,000.00	22,000,000.00	20,120,000.00
200,000,000.00	168,000,000.00	200,000,000.00
189,000,000.00	256,000,000.00	167,000,000.00
189,000,000.00	209,000,000.00	145,900,000.00
300,000,000.00	320,000,000.00	178,000,000.00
176,000,000.00	183,000,000.00	91,310,000.00
314,000,000.00	300,000,000.00	160,120,000.00
627,000,000.00	635,000,000.00	336,300,000.00
327,000,000.00	317,000,000.00	159,800,000.00
300,000,000.00	318,000,000.00	176,500,000.00
723,000,000.00	773,000,000.00	414,000,008.00
491,000,000.00	500,000,000.00	250,000,000.00
204,000,000.00	243,000,000.00	149,000,000.00
28,000,000.00	30,000,000.00	15,000,008.00
1,289,000,000.00	1,418,000,000.00	811,911,000.00
187,000,000.00	200,000,000.00	109,006,000.00
312,000,000.00	309,000,000.00	150,900,000.00
390,000,000.00	408,000,000.00	291,004,000.00
400,000,000.00	501,000,000.00	261,001,000.00
297,000,000.00	266,000,000.00	140,000,000.00

297,000,000.00	266,000,000.00	140,000,000.00
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		2025 Approved Budget
-	-	16,510,009,421.00
-	-	7,224,074,426.00
-	-	7,224,074,426.00
-	-	936,323,210.00
-	-	936,323,210.00
-	-	4,737,980,802.00
-	-	4,737,980,802.00
-	-	1,549,770,414.00
-	-	99,313,240.00
-	-	1,408,224,927.00
-	-	-
-	-	42,232,247.00
-	-	9,285,934,995.00
-	-	83,000,000.00
-	-	83,000,000.00
-	-	83,000,000.00
-	-	9,202,934,995.00
-	-	270,000,000.00
-	-	270,000,000.00
-	-	5,440,340,020.00
-	-	497,640,000.00
-	-	339,700,000.00
-	-	479,600,000.00
-	-	325,000,000.00
-	-	436,600,000.00
-	-	484,000,000.00
-	-	469,000,000.00
-	-	425,000,000.00
-	-	44,500,000.00
-	-	489,400,000.00
-	-	274,500,000.00
-	-	243,000,000.00
-	-	350,000,000.00
-	-	239,600,020.00
-	-	342,800,000.00
-	-	732,000,000.00
-	-	372,000,000.00
-	-	360,000,000.00
-	-	891,299,260.00
-	-	571,427,760.00
-	-	287,500,000.00
-	-	32,371,500.00
-	-	1,564,264,000.00
-	-	214,000,000.00
-	-	340,000,000.00
-	-	480,003,000.00
-	-	530,261,000.00
-	-	305,031,715.00

-	-	305,031,715.00
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411207 - Ikwo Local G

Code
01
011
01101
02
021
02101

overnment, Ebonyi State - 2025 Budget: Total Revenue by Fund

Fund
<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>
FEDERATION ACCOUNT
FAAC DIRECT ALLOCATION
FAAC DIRECT ALLOCATION
CONSOLIDATED REVENUE FUND
MAIN ENVELOP
MAIN ENVELOP - BUDGETARY ALLOCATION

2025 Approved Budget

16,510,009,421.00

936,323,210.00

936,323,210.00

936,323,210.00

15,573,686,211.00

15,573,686,211.00

15,573,686,211.00

