

S/N	Staff Cadre	Number available (NA)	Number of Health Facility PHC
1	At least two registered nurses/ midwives*	44	520
2	At least one Community Health Officer (CHO)	43	520
3	At least two Community Health Extension Workers (CHEWs)*	559	520
4	At least one Environmental Health Officers/ Technicians	107	520
5	At least one Laboratory Technicians*	35	520
6	At least one Pharmacy Technicianst*	11	520
7	Access to at least one Medical Practitioner*	11	520
8	At least one Medical Records Staff*	33	520
9	At least two Hospital Assistants/Cleaners	141	520
TOTAL		984	520

EBONYI STATE PRIMARY HEALTH CARE WORKERS RECRUITMENT

Number required (NR)	Gap (NR-NA)	Yearly Recruitment Projection			
		2025	2026	2027	2028
1040	996	100	250	300	346
520	477	50	100	150	177
1040	481	50	100	150	181
520	413	50	100	113	150
520	485	50	100	150	185
520	509	50	100	160	199
520	509	50	100	160	199
520	487	50	100	150	187
1040	899	150	200	249	300
6240	5256	2625	3176	1582	3952

ENT PLAN (2025-2028)

Annual Salary	Total Salary Cost (Year I)	Total Salary Cost (Year II) (Annual salary *NR)	Total Salary Cost (Year III) (Annual salary *NR)
₦ 949,119	₦ 94,911,900	₦ 237,279,750	₦ 284,735,700
₦ 949,119	₦ 47,455,950	₦ 94,911,900	₦ 142,367,850
₦ 612,256	₦ 30,612,798	₦ 61,225,596	₦ 91,838,394
₦ 949,119	₦ 47,455,950	₦ 94,911,900	₦ 107,250,447
₦ 612,256	₦ 30,612,798	₦ 61,225,596	₦ 91,838,394
₦ 612,256	₦ 30,612,798	₦ 61,225,596	₦ 97,960,954
#####	₦ 77,589,300	₦ 155,178,600	₦ 248,285,760
₦ 612,256	₦ 30,612,798	₦ 61,225,596	₦ 91,838,394
₦ 273,169	₦ 40,975,344	₦ 54,633,792	₦ 68,019,071
#####	₦ 430,839,636	₦ 881,818,326	#####

Total Salary Cost (Year IV) (Annual salary *NR)	Total Salary Cost (Year I-IV)
₦ 328,395,174	₦ 945,322,524
₦ 167,994,063	₦ 452,729,763
₦ 110,818,329	₦ 294,495,117
₦ 142,367,850	₦ 391,986,147
₦ 113,267,353	₦ 296,944,141
₦ 121,838,936	₦ 311,638,284
₦ 308,805,414	₦ 789,859,074
₦ 114,491,865	₦ 298,168,653
₦ 81,950,688	₦ 245,578,895
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