

022200100100	Ministry of Commerce and Industry								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total					156,827,625.00	236,620,000.00	236,620,000.00	122,179,200.00	26,910,800,000.00
12100124002400 - C	Purchase of 1NO 6KVA Power Generating Set at Centenary City Office	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	4,000,000.00	4,000,000.00	0.00	0.00
12100124002500 - C	Purchase of 1No. Desktop Computer for the office of the Hon. Comm	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	350,000.00	350,000.00	0.00	0.00
12100124002600 - C	Purchase of 1No. Printers for the office of the Hon. Comm	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	600,000.00	600,000.00	0.00	0.00
12100124002700 - C	Purchase of 1No. Photocopying machine for office of the Accountant	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	500,000.00	500,000.00	0.00	0.00
12100124002800 - C	Purchase of 1No. Scanner	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	150,000.00	150,000.00	0.00	0.00
12100124002900 - C	Purchase and installation of internet infrastructure	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	1,000,000.00	1,000,000.00	0.00	0.00
12100124003000 - C	Purchase and installation of 1No. DSTV Explorer Decoder in Perm. Sec. Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	40,000.00	40,000.00	0.00	0.00
12100124003100 - C	Procurement of 1No. Split Air conditioner for the office of the Permanent Secretary	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	250,000.00	250,000.00	0.00	0.00
12100124003200 - C	Procurement of 1No. Projector	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	250,000.00	250,000.00	0.00	0.00
12100124003300 - C	Procurement of 1No. Tripos 96 by 96 Screen for use by the ministry	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	40,000.00	40,000.00	0.00	0.00
12100124003400 - C	Procurement of a set of Public Address System for use in the Ministry	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	140,000.00	140,000.00	0.00	0.00
12100124003500 - C	Establishment of 2No. Industrial Clusters in Ebonyi State	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	8,000,000.00	8,000,000.00	0.00	0.00
12100124003600 - C	Procurement/installation of machines for production of soap and detergent	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	20,000,000.00	20,000,000.00	0.00	0.00
12100124003700 - C	Purchase of video camera for meetings, project/programme coverages	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	300,000.00	300,000.00	0.00	0.00
12100124003800 - C	Enforcement of Trade regulation Export (SCEP)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	500,000.00	500,000.00	0.00	50,000,000.00
12100124003900 - C	Provision of Funds for 500 Nos. of Small Scale Industries/Credit Scheme in the State.	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	50,000,000.00	62,500,000.00	62,500,000.00	0.00	0.00
12100124004000 - C	Rehabilitation/Expansion of infrastructure at Pipes Production Factory, Ezzamgbo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	106,827,625.00	70,000,000.00	70,000,000.00	50,000,000.00	20,000,000.00
12100124004100 - C	Empowerment of 130 youth on production of Clean Cooking energy and Stoves in the State.	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	4,000,000.00	4,000,000.00	64,179,200.00	21,800,000.00
12100124004200 - C	Purchase of 4no. Desktop	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	1,000,000.00	1,000,000.00	0.00	0.00
12100124004300 - C	Purchase and installation of 1No each of Polyten bag production Machines of - Recycling Machine Extrusion Machine, Crusher Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	30,000,000.00	30,000,000.00	0.00	0.00
12100124004400 - C	Purchase and installation of 1No Interlocking Vibrating Machine and Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	20,000,000.00	20,000,000.00	0.00	0.00
12100124004500 - C	Ebonyi State Trade Fair	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
12100124004600 - C	Purchase of Office furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	5,000,000.00	5,000,000.00	0.00	0.00
12100124004700 - C	Revitalization of Nkalagu Cement Industry	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	0.00	0.00	0.00	10,000,000,000.00
12100125000100 - C	Trade Fairs - other states	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141500 - Outside State	0.00	0.00	0.00	0.00	14,000,000.00
12100125000200 - C	Establishment of Iron & Steel Industry building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	0.00	0.00	0.00	10,000,000,000.00
12100125000300 - C	Construction of industral city in the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide				0.00	6,800,000,000.00
12100125000400 - C	Capacity Building for Workers to man the Machines	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALI	0.00	0.00	0.00	0.00	5,000,000.00