

EBONYI STATE OF MICERIA

LAW NO. 011 OF 2023

EBONYI STATE
APPROPRIATION LAW, 2024



EBONYI STATE OF NIGERIA

LAW NO. 011 OF 2023

EBONYI STATE

APPROPRIATION LAW, 2024.

ARRANGEMENT OF SECTIONS

SE	CTIONS	PAGES
1.	Long Title	2
2.	Enactment	2
3.	Short Title	3
4.	Commencement	3
5.	Issue of N202,127,918,907.00	3
6.	Expenditure of N69,323,178,907.00	3
7.	Expenditure of N132,804,740,000.00	4
8.	Appropriation of N132,804,740,000.00	4
9.	Balance	4
10.	Object and Purpose	4
	Schedules	5
	Appendix	21



EBONYI STATE OF NIGERIA LAW NO 011 OF 2023

SECTION 1

A LAW TO APPROPRIATE THE SUM OF TWO HUNDRED AND TWO BILLION, ONE HUNDRED AND TWENTY-SEVEN NINE MILLION. HUNDRED AND EIGHTEEN THOUSAND, NINE HUNDRED AND SEVEN NAIRA (N202,127,918,907.00) ONLY TO THE SERVICE OF EBONYI STATE GOVERNMENT OF NIGERIA FOR THE YEAR ENDING DECEMBER 31ST, TWO THOUSAND AND TWENTY-FOUR AND FOR PROVIDE OTHER MATTERS CONNECTED THERETO.

ESBN

LAW NO. 011 OF 2023

SECTION 2

BE IT ENACTED by the House of Assembly of Ebonyi State of Nigeria as follows:

Enactment

Long Title

SECTION 3

This Law shall be cited as Ebonyi State Appropriation Law, 2024.

Short Title

SECTION 4

This Law shall be deemed to have effect as from Monday, the 1st day of January, 2024.

Commencement

SECTION 5

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State of Nigeria, payout of the Consolidated Revenue Fund of Ebonyi State of Nigeria, the sums specified by warrants not exceeding Two Hundred and Two Billion, One Hundred and Twenty-Seven Million, Nine Hundred and Eighteen Thousand, Nine Hundred and Seven Naira (*1202,127,918,907.00) Only in the fiscal year ending 31st December, 2024.

Issue of N202,127,918,907.00

SECTION 6

The sum of Sixty-Nine Billion, Three Hundred and Twenty-Three Million, One Hundred and Seventy-Eight Thousand, Nine Hundred and Seven Naira (\$\frac{1}{2}\$ 69,323,178,907.00) Only shall be appropriated to the heads of Recurrent Expenditure as indicated in the First Schedule to this Law.

Expenditure of N69,323,178,907.00

SECTION 7

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State Government of Nigeria payout of the Capital Development Fund of Ebonyi State of Nigeria for the year ending 31st December 2024 total sum of One Hundred and Thirty Two Billion, Eight Hundred and Four Million, Seven Hundred and Forty Thousand Naira (¥132,804,740,000.00) Only.

Expenditure of N132,804,740,000.00

SECTION 8

The sum of One Hundred and Thirty-Two Billion, Eight Hundred and Four Million, Seven Hundred and Forty Thousand Naira (N132,804,740,000.00) Only shall be appropriated to Capital Expenditure as indicated in the Second Schedule to this Law.

Appropriation of N132,804,740,000.00

SECTION 9

No part of the sums mentioned in Sections 6 and 7 shall be issued out of Consolidated Revenue Fund or Capital Development Fund after 31st December 2024.

Ralance

SECTION 9

The Purpose of this Law is to authorize withdrawals from the Consolidated Revenue Fund of the State for the year ending December 31st, 2024 and other Connected Matters.

Object and Purpose

EBONYI STATE GOVERNMENT OF NIGERIA **SCHEDULE 1** (2024 BUDGET - RECURRENT EXPENDITURES)

S/N	ORGANIZATIONAL NAME	PERSONNEL	OVERHEAD	TOTAL
	TOTAL EXPENDITURE	28,162,078,907.00	41,161,100,000.00	69,323,178,907.00
	ADMINISTRATIVE SECTOR	3,246,421,900.00	24,474,350,000.00	27,720,771,900.00
1	Office of the Executive Governor	908,000,000.00	6,940,200,000.00	7,848,200,000.00
2	Office of the Deputy Governor	56,000,000.00	292,830,000.00	348,830,000.00
3	Sustainable Development Goals (SDG's) (PSU)	0.00	0.00	0.00
4	Ebonyi State Emergency Mgt. Agency (SEMA)	22,400,000.00	5,000,000.00	27,400,000.00
5	Ebonyi State Bureau of Public Procurement	0.00	7,800,000.00	7,800,000.00
6	Ebonyi State Agency for Control of AIDS	0.00	0.00	
7	Office of SSA on Higher Education	0.00	0.00	0.00
8	Office of SA on Inter Party & Labour Affairs	0.00	0.00	0.00
9	Office of Religious and Welfare Matters	0.00	720,000,000.00	720,000,000.00
10	Office of Secretary the State Government	292,600,000.00	11,000,000,000.00	11,292,600,000.00
11	Economic Affairs Department	11,000,000.00	1,000,000.00	12,000,000.00
12	Executive Council (EXCO) Department	4,000,000.00	2,000,000.00	6,000,000.00
13	Depart. Of Credit Intervention Fund	0.00	0.00	0.00
14	Department of General Services	49,500,000.00	1,000,000.00	50,500,000.00

6

S/N	ORGANIZATIONAL NAME	PERSONNEL	OVERHEAD	TOTAL
15	Political and Social Services Department (PSSD)	4,400,000.00	9,300,000.00	13,700,000.00
16	Liaison Office, Lagos	20,850,000.00	50,000,000.00	70,850,000.00
17	Liaison Office, Abuja	42,300,000.00	350,000,000.00	392,300,000.00
18	Ministry of Special Duty	25,000,000.00	7,500,000.00	32,500,000.00
19	Diaspora Affairs			0.00
20	Ebonyi State House of Assembly	365,000,000.00	1,215,000,000.00	1,580,000,000.00
21	Ebonyi State House of Assembly Service Commission	290,000,000.00	15,000,000.00	305,000,000.00
22	Ministry of Information and State Orientation	70,200,000.00	600,000,000.00	670,200,000.00
23	Ebonyi State Broadcasting Corporation (EBBC)	210,000,000.00	15,000,000.00	225,000,000.00
24	Government Printing and Stationery Department	9,350,000.00	3,000,000.00	12,350,000.00
25	Ebonyi State Newspaper & Publishing Corporation	33,000,000.00	3,500,000.00	36,500,000.00
26		22,438,000.00	7,000,000.00	29,438,000.00
27	Office of the Head of Service	31,200,000.00	6,000,000.00	37,200,000.00
28	Establishment, Pension and Management Services	17,140,000.00	3,000,000.00	20,140,000.00
29	Administration and General Services	20,000,000.00	3,000,000.00	23,000,000.00
30	Public Service Manpower	22,500,000.00	3,000,000.00	25,500,000.00

S/N	ORGANIZATIONAL NAME	PERSONNEL	OVERHEAD	TOTAL
31	Office of Auditor General - State	222,255,780.00	67,450,000.00	289,705,780.00
32	Office of Auditor General - Local Government	83,888,120,00	62,550,000.00	146,438,120.00
33	Ebonyi State Audit Service Commission	0.00	0.00	0.00
34	Civil Service Commission	61,400,000.00	9,120,000.00	70,520,000.00
35	Local Government Service Commission	35,000,000.00	2,400,000.00	37,400,000.00
36	Local Government Staff Pension Board	0.00	0.00	0.00
37	Ebonyi State Independent Electoral Commission	136,000,000.00	12,200,000.00	148,200,000.00
38	Ebonyi Public Complaints and Anti- Corruption Commission	73,000,000.00	24,000,000.00	97,000,000.00
39	Ministry of Inter-party Affairs and Labour Matters	25,000,000.00	7,500,000.00	32,500,000.00
40	Ministry of Grants and Donor Agency	29,500,000.00	7,500,000.00	37,000,000.00
41	Ministry of Internal Security	29,500,000.00	3,014,000,000.00	3,043,500,000.00
42	Ebubeagu Eastern Security, Ebonyi State Command	0.00	0.00	0.00
43	Ministry of Border Peace and Conflict Resolution	24,000,000.00	7,500,000.00	31,500,000.00
	ECONOMIC SECTOR	7,387,570,000.00	11,509,340,000.00	18,896,910,000.00
44	Ministry of Agriculture & Natural Resources	395,000,000.00	5,000,000.00	400,000,000.00

	ORGANIZATIONAL			
S/N	NAME	PERSONNEL	OVERHEAD	TOTAL
45	Ebonyi State Vocational Agric Training Institute (E-VATI)	0.00	0.00	0.00
46	Ebonyi State Agric. Dev. Programme	96,000,000.00	4,000,000.00	100,000,000.00
47	FADAMA	0.00	0.00	0.00
48	Ebonyi State Agricultural Land Dev. Authority Board	42,000,000.00	12,000,000.00	54,000,000.00
49	Ebonyi State Fertilizer & Chemical Co. Ltd.	42,000,000.00	12,000,000.00	54,000,000.00
50	Ministry of Finance and Economic Development	90,800,000.00	36,420,000.00	127,220,000.00
51	Department of Budget, Planning, Research & Monitoring	0.00	0.00	0.00
52	Ebonyi State Operations and Co-ordinating Unit (EB-SOCU)	0	0	0.00
53	Office of the Accountant General	5,135,800,000.00	11,000,000,000.00	16,135,800,000.00
54	Internal Revenue Board	200,500,000.00	30,000,000.00	230,500,000.00
55	Revenue Appeal Commission	50,000,000.00	2,400,000.00	52,400,000.00
56	Ministry of Budget, Planning, Research & Monitoring	68,000,000.00	18,200,000.00	86,200,000.00
57	Ministry of Commerce, Industry & Business Development	68,000,000.00	18,370,000.00	86,370,000.00
58	Ebonyi State Pipes Production Limited	0	0	0.00
59	Ebonyi Building Material Ind. Ltd	7,500,000.00	5,000,000.00	12,500,000.00

J

SfN	ORGANIZATIONAL NAME	PERSONNEL	OVERHEAD	TOTAL
60	Department of Small and Medium Scale Enterprise	0.00	0.00	0.00
61	Ministry of Business Development	0.00	0.00	0.00
62	Ministry of Human Capital Dev. & Monitoring	27,960,000.00	50,000,000.00	77,960,000.00
63	Ebonyi State Community and Social Development Agency (EB-CSDA)	0.00	0.00	0.00
64	Ebonyi State Small and Medium Enterprises Development Agency (EBSMEDA	13,920,000.00	7,000,000.00	20,920,000.00
65	Ministry of Skill Development and Job Creation	22,680,000.00	207,500,000.00	230,180,000.00
66	Ministry of Works and Transport	103,200,000.00	6,500,000.00	109,700,000.00
67	Ebonyi State Road Maintenance Agency (EBROMA)	29,700,000.00	1,200,000.00	30,900,000.00
68	Ebonyi State Transport Service (EBOTRANS)	0.00	0.00	0.00
69	Ministry of Aviation and Technology	257,200,000.00	7,500,000.00	264,700,000.00
70	Ministry of Culture and Tourism	54,250,000.00	6,600,000.00	60,850,000.00
71	Ebonyi State Council for Arts and Culture	60,000,000.00	1,500,000.00	61,500,000.00
72	Fiscal Responsibility Commission	39,300,000.00	5,650,000.00	44,950,000.00
73	Ministry of Water Resources	110,900,000.00	6,000,000.00	116,900,000.00
74	EB-RUWASSA	29,000,000.00	1,500,000.00	30,500,000.00

S/N	ORGANIZATIONAL NAME	PERSONNEL	OVERHEAD	TOTAL
75	Ministry of Lands and Survey	68,220,000.00	9,850,000.00	78,070,000.00
76	Office of the Surveyor- General	42,300,000.00	1,900,000.00	44,200,000.00
77	Ebonyi State Land Information System (EBLIS)	0.00	0.00	0.00
78	Ministry of Power & Energy	117,500,000.00	7,500,000.00	125,000,000.00
79	Ministry of Housing and Urban Development	53,700,000.00	7,500,000.00	61,200,000.00
80	Ebonyi State Housing Corporation	8,640,000.00	3,000,000.00	11,640,000.00
81	Ministry of Project Monitoring and Evaluation	26,200,000.00	12,000,000.00	38,200,000.00
82	Ministry of Infrastructural Development and Concession	29,500,000.00	6,000,000.00	35,500,000.00
83	Ministry of Market Development & Management	29,500,000.00	4,400,000.00	33,900,000.00
84	Ministry of Solid Mineral Development Communities	30,600,000.00	6,000,000.00	36,600,000.00
85	Ministry of Trade & Investment	22,900,000.00	5,500,000.00	28,400,000.00
86	Ebonyi State Investment and Property Ltd	14,800,000.00	1,350,000.00	16,150,000.00
	LAW AND JUSTICE SECTOR	1,332,865,007.00	797,500,000.00	2,130,365,007.00
87	Judicial Service Commission	83,228,157.00	76,000,000.00	159,228,157.00
88	State High Court	400,000,000.00	170,000,000.00	570,000,000.00

	٠.		
•		7	

S/N	ORGANIZATIONAL NAME	PERSONNEL	OVERHEAD	TOTAL
89	Customary Court of Appeal	681,636,850.00	120,000,000.00	801,636,850.00
90	Ministry of Justice	168,000,000.00	431,500,000.00	599,500,000.00
	REGIONAL SECTOR	38,300,000.00	7,810,000.00	46,110,000.00
91	Ministry of Capital City and Urban Development	38,300,000.00	7,810,000.00	46,110,000.00
92	Abakaliki Capital Territory Development Board	0.00	0.00	0.00
	SOCIAL SECTOR	16,156,922,000.00	4,372,100,000.00	20,529,022,000.00
93	Ministry of Youth Development and Sports	48,200,000.00	8,500,000.00	56,700,000.00
94	Ebonyi State Sports Council	46,200,000.00	4,000,000.00	50,200,000.00
95	Ministry of Women Affairs & Social Development	104,438,000.00	11,500,000.00	115,938,000.00
96		56,000,000.00	6,000,000.00	62,000,000.00
97	Ministry of Education	85,600,000.00	20,000,000.00	105,600,000.00
98	Ebonyi State Universal Basic Education Board	247,800,000.00	6,000,000.00	253,800,000.00
99	Ebonyi State Library Board	57,750,000.00	2,000,000.00	59,750,000.00
100	Examinations Development Centre	8,800,000.00	1,200,000.00	10,000,000.00
101	Agency for Mass Literacy	13,000,000.00	2,400,000.00	15,400,000.00
102	King David Gifted Children	0.00	200,000,000.00	200,000,000.00
103	Ebonyi Vocational College	20,000,000.00	10,000,000.00	30,000,000.0

LAW NO. 011 OF 2023 ESBN EBONYI STATE APPROPRIATION LAW, 2024. 13

S/N	ORGANIZATIONAL NAME	PERSONNEL	OVERHEAD	TOTAL
122	Ministry of Local Government, Chieftaincy Matters and Rural Development.	58,320,000.00	6,300,000.00	64,620,000.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE II (2024 BUDGET - CAPITAL EXPENDITURES)

S/N	ORGANIZATIONAL NAME	CAPITAL
	TOTAL EXPENDITURE	132,804,740,000.00
	ADMINISTRATIVE SECTOR	13,522,380,000.00
1	Office of the Executive Governor	70,050,000.00
2	Office of the Deputy Governor	86,000,000.00
3	Sustainable Development Goals (SDG's) (PSU)	1,000,000,000.00
4	Ebonyi State Emergency Mgt. Agency (SEMA)	174,200,000.00
5	Ebonyi State Bureau of Public Procurement	19,150,000.00
6	Ebonyi State Agency for Control of AIDS	0.00
7	Office of SSA on Higher Education	0.00
8	Office of SA on Inter Party & Labour Affairs	0.00
9	Office of Religious and Welfare Matters	0.00
10	Office of Secretary the State Government	7,000,000,000.00
11	Economic Affairs Department	4,250,000.00
12	Executive Council (EXCO) Department	4,800,000.00
13	Depart. Of Credit Intervention Fund	0.00
14	Department of General Services	4,650,000.00
15	Political and Social Services Department (PSSD)	4,700,000.00
16	Liaison Office, Lagos	99,450,000.00
17	Liaison Office, Abuja	2,141,550,000.00

S/N	ORGANIZATIONAL NAME	CAPITAL
18	Ministry of Special Duty	20,000,000.00
19	Diaspora Affairs	100,000,000.00
20	Ebonyi State House of Assembly	460,000,000.00
21	Ebonyi State House of Assembly Service Commission	50,000,000.00
22	Ministry of Information and State Orientation	1,150,000,000.00
23	Ebonyi State Broadcasting Corporation (EBBC)	30,000,000.00
24	Government Printing and Stationery Department	8,500,000.00
25	Ebonyi State Newspaper & Publishing Corporation	11,250,000.00
26	Ministry of Information Communication and State Technology	50,000,000.00
27	Office of the Head of Service	12,000,000.00
28	Establishment. Pension and Management Services	0.00
29	Administration and General Services	0.00
30	Public Service Manpower	0.00
31	Office of Auditor General - State	116,730,000.00
32	Office of Auditor General - Local Government	26,350,000.00
33	Ebonyi State Audit Service Commission	0.00
34	Civil Service Commission	6,750,000.00
35	Local Government Service Commission	6,000,000.00
36	Local Government Staff Pension Board	0.00

S/N	ORGANIZATIONAL NAME	CAPITAL
37	Ebonyi State Independent Electoral Commission	14,000,000.00
38	Ebonyi Public Complaints and Anti-Corruption Commission	100,000,000.00
39	Ministry of Inter-party Affairs and Labour Matters	25,000,000.00
40	Ministry of Grants and Donor Agency	15,000,000.00
41	Ministry of Internal Security	700,000,000.00
42	Ebubeagu Eastern Security, Ebonyi State Command	0.00
43	Ministry of Border Peace and Conflict Resolution	12,000,000.00
	ECONOMIC SECTOR	71,485,690,000.00
44	Ministry of Agriculture & Natural Resources	5,107,000,000.00
45	Ebonyi State Vocational Agric Training Institute (E-VATI)	0.00
46	Ebonyi State Agric. Dev. Programme	600,000,000.00
47	FADAMA	2,000,000,000.00
48	Ebonyi State Agricultural Land Dev. Authority Board	7,000,000.00
49	Ebonyi State Fertilizer & Chemical Co. Ltd.	0.00
50	Ministry of Finance and Economic Development	150,000,000.00
51	Department of Budget, Planning, Research & Monitoring	0.00

S/N	ORGANIZATIONAL NAME	CAPITAL
52	Ebonyi State Operations and Co-ordinating Unit (EB-SOCU)	0.00
53	Office of the Accountant General	3,200,000,000.00
54	Internal Revenue Board	100,000,000.00
55	Revenue Appeal Commission	0.00
56	Ministry of Budget, Planning, Research & Monitoring	492,000,000.00
57	Ministry of Commerce, Industry & Business Development	236,620,000.00
58	Ebonyi State Pipes Production Limited	150,000,000.00
59	Ebonyi Building Material Ind. Ltd	5,000,000.00
60	Department of Small and Medium Scale Enterprise	0.00
61	Ministry of Business Development	0.00
62	Ministry of Human Capital Dev. & Monitoring	1,100,000,000.00
63	Ebonyi State Community and Social Development Agency (EB-CSDA)	1,000,000,000.00
64	Ebonyi State Small and Medium Enterprises Development Agency (EBSMEDA	2,195,000,000.00
65	Ministry of Skill Development and Job Creation	100,000,000.00
66	Ministry of Works and Transport	20,000,000,000.00
67	Ebonyi State Road Maintenance Agency (EBROMA)	1,504,800,000.00
68	Ebonyi State Transport Service (EBOTRANS)	300,000,000.00
69	Ministry of Aviation and Technology	10,000,000,000.00

S/N	ORGANIZATIONAL NAME	CAPITAL
70	Ministry of Culture and Tourism	1,000,000,000.00
71	Ebonyi State Council for Arts and Culture	20,000,000.00
72	Fiscal Responsibility Commission	4,200,000.00
73	Ministry of Water Resources	1,300,000,000.00
74	EB-RUWASSA	200,000,000.00
75	Ministry of Lands and Survey	400,000,000.00
76	Office of the Surveyor-General	79,390,000.00
77	Ebonyi State Land Information System (EBLIS)	0.00
78	Ministry of Power & Energy	2,860,000,000.00
79	Ministry of Housing and Urban Development	7,000,000,000.00
80	Ebonyi State Housing Corporation	0.00
81	Ministry of Project Monitoring and Evaluation	30,000,000.00
82	Ministry of Infrastructural Development and Concession	10,000,000,000.00
83	Ministry of Market Development & Management	168,330,000.00
84	Ministry of Solid Mineral Development Communities	56,000,000.00
85	Ministry of Trade & Investment	94,050,000.00
86	Ebonyi State Investment and Property Ltd	26,300,000.00
	LAW AND JUSTICE SECTOR	1,459,000,000.00
87	Judicial Service Commission	93,000,000.00
88	State High Court	1,000,000,000.00
89	Customary Court of Appeal	236,000,000.00

S/N	ORGANIZATIONAL NAME	CAPITAL
90	Ministry of Justice	130,000,000.00
	REGIONAL SECTOR	667,900,000.00
91	Ministry of Capital City and Urban Development	667,900,000.00
92	Abakaliki Capital Territory Development Board	0.00
	SOCIAL SECTOR	45,669,770,000.00
93	Ministry of Youth Development and Sports	4,824,050,000.00
94	Ebonyi State Sports Council	100,000,000.00
95	Ministry of Women Affairs & Social Development	600,000,000.00
96	Women Development Centre	202,000,000.00
97	Ministry of Education	8,142,000,000.00
98	Ebonyi State Universal Basic Education Board	6,311,780,000.00
99	Ebonyi State Library Board	210,000,000.00
100	Examinations Development Centre	10,000,000.00
101	Agency for Mass Literacy	10,000,000.00
102	King David Gifted Children	20,000,000.00
103	Ebonyi Vocational College	300,000,000.00
104	Secondary Education Board	42,000,000.00
105	Ministry of Tertiary Education	1,016,740,000.00
106	Ebonyi State College of Education, Ikwo	335,000,000.00
107	Ebonyi State University	1,979,000,000.00

S/N	ORGANIZATIONAL NAME	CAPITAL
108	David Umahi Federal University of Health Sciences, Uburu	100,000,000.00
109	Aeronautic University, Ezza	3,000,000,000.00
110	ICT University, Izzi	7,000,000,000.00
111	Ebonyi State Scholarship Board	10,000,000.00
112	Ministry of Health	9,000,000,000.00
113	Ebonyi Hospital Management Board	100,000,000.00
114	Ebonyi State Primary Health Care Development Agency	1,000,000,000.00
115	Ebonyi State Health Insurance Agency	470,000,000.00
116	Ebonyi State Committee on Food and Nutrition	200,000,000.00
117	School of Health Technology, Ngbo	20,000,000.00
118	School of Nursing and Midwifery, Uburu	150,000,000.00
119	David University Federal University Teaching Hospital	0.00
120	Ministry of Environment	500,000,000.00
121	Ministry of Rural Development	12,200,000.00
122	Ministry of Local Government, Chieftaincy Matters and Rural Development.	5,000,000.00

APPENDIX

FORM A

This printed impression has been compared by me with the Bill which has been passed into Law by the Ebonyi State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

ANASI PATRICIA O. (MRS) CLERK OF HOUSE OF ASSEMBLY, EBONYI STATE OF NIGERIA.

Dated this lay of December 2023

FORM B

RT. HON. BLDR. FRANCIS OGBONNA NWIFURU (FNIOB, FCAL, GGCEHF)
GOVERNOR, EBONYI STATE OF NIGERIA.