

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
SUMMARY OF TOTAL RECURRENT REVENUE

Revenue Head	Revenue Description	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
11010000	SHARE OF FEDERAL ACCOUNTS ALLOCATION	43,384,703,690	45,724,495,578	51,929,638,611	141,038,837,879	59,620,753,710	49,603,470,018	0
	Share of Federal Accounts Allocation - Sub Total	43,384,703,690	45,724,495,578	51,929,638,611	141,038,837,879	59,620,753,710	49,603,470,018	0
INTERNALLY GENERATED REVENUE								
12010000	Tax Revenue	4,711,750,860	5,182,925,950	5,701,218,554	15,595,895,364	5,683,524,750	1,933,036,839	0
12020100	Licenses	1,650,350,000	1,815,385,006	1,996,923,506	5,462,658,512	63,400,000	123,015,574	0
12020400	Fees – General	3,897,327,740	4,287,060,610	4,715,766,821	12,900,155,171	7,683,249,640	5,140,634,564	0
12020500	Fines General	50,000,000	53,680,000	59,048,008	162,728,008	15,800,000	3,332,771	0
12020600	Sales – General	490,671,400	539,738,565	593,712,478	1,624,122,443	2,099,614,690	30,552,472	0
12020700	Earnings General	133,510,000	146,861,008	161,547,176	441,918,184	1,771,721,090	53,508,282	0
12020800	Rent on Government Building General	762,250,000	838,475,006	922,322,520	2,523,047,526	47,016,020	5,227,924	0
12020900	Rent on Lands and Others General	241,540,000	265,693,998	292,263,399	799,497,397	5,000,000	0	0
12021000	Repayments General	0	0	0	0	0	0	0
12021100	Investment Income	9,000,000	9,900,000	10,890,000	29,790,000	240,000,000	10,096,649	0
12021200	Interest Earned	50,400,000	55,440,000	60,983,998	166,823,998	52,000,000	72,400,432	0
12021300	Re-Imbursement General	0	0	0	0	20,000,000	10,007,400	0
12021400	Miscellaneous General	3,200,000	3,520,000	3,872,004	10,592,004	2,198,000,000	600,542,279	0
	Internally Generated Revenue - Sub Total	12,000,000,000	13,198,680,143	14,518,548,464	39,717,228,607	19,879,326,190	7,982,355,185	0
	Total Revenue	55,384,703,690	58,923,175,721	66,448,187,075	180,756,066,486	79,500,079,900	57,585,825,203	0