

**SUMMARY OF INTERNALLY GENERATED REVENUE
BY SECTOR BY ORGANISATION**

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION (YEAR 2015)

Sector Code/ Desc	Organisation Code	Organisation Name	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
01	Administrative Sector		221,300,000	243,429,999	267,773,034	732,503,033	1,818,466,790	138,253,161	0
	11013001	Office of the Secretary to State Government	505,000	555,503	611,060	1,671,563	0	0	0
	11015001	Department of Executive Council Matters (EXCO)	100,000	110,000	120,997	330,997	100,000	0	0
	11017001	Department of General Services	2,060,000	2,266,002	2,492,604	6,818,606	2,300,000	3,059,530	0
	11021001	Liason Office - Lagos	200,000	220,000	242,004	662,004	150,000	37,500	0
	11021002	Liason Office - Abuja	200,000	220,000	242,004	662,004	150,000	0	0
	11185001	PSU Project Support Unit (MDG's)	0	0	0	0	36,480,000	8,100,000	0
	20007001	Office of the Accountant General	50,400,000	55,440,000	60,983,998	166,823,998	42,000,000	81,048,557	0
	23001001	Ministry of Information and State Orientation	27,000,000	29,700,000	32,670,000	89,370,000	20,500,000	4,000	0
	23003001	Ebonyi State Broadcasting Cooperation (EBBC)	82,000,000	90,200,000	99,220,012	271,420,012	1,503,341,790	39,912,090	0
	23055001	Ebonyi State Newspaper & Publishing Corporation	6,400,000	7,040,000	7,744,010	21,184,010	190,820,000	2,872,588	0
	25001001	Office of the Head of Service	3,500,000	3,850,000	4,235,006	11,585,006	22,500,000	3,218,897	0
	40001001	Office of the Auditor General (State)	125,000	137,497	151,243	413,740	125,000	0	0
	40001002	Office of the Auditor General (Local Government)	0	0	0	0	0	0	0
	48001001	Ebonyi State Independence Electoral Commission	48,810,000	53,690,997	59,060,096	161,561,093	0	0	0
02	Economic Sector		51,665,510,950	54,833,383,656	61,949,415,661	168,448,310,267	70,382,895,260	52,777,051,390	0
	15001001	Ministry of Agriculture and Natural Resources	56,000,000	61,600,024	67,760,047	185,360,071	20,330,000	30,676,967	0
	15102001	Ebonyi Agricultural Development Program (EBADPEP)	229,500,000	252,450,000	277,695,006	759,645,006	0	0	0
	15102003	Ebonyi State Agricultural Development Corporation (EBADC)	0	0	0	0	0	817,500	0
	15111002	Ebonyi State Fertilizer and Chemical Company Limited	163,286,400	179,615,043	197,576,544	540,477,987	1,663,286,000	0	0
	15115001	Government Poultry Farm Complex, Nkaliki	0	0	0	0	0	4,200	0
	20001001	Ministry of Finance & Economic Development	12,200,000	13,420,000	14,762,004	40,382,004	2,448,000,000	611,995,803	0
	20007001	Office of the Accountant General	43,843,003,690	46,228,625,578	52,484,181,612	142,555,810,880	59,875,685,430	50,245,290,522	0
	20008001	Board of Internal Revenue	3,970,950,860	4,608,045,950	5,224,850,559	13,803,847,369	5,583,412,440	1,465,842,251	0
	22001001	Ministry of Commerce and Industry	841,060,000	925,166,015	1,017,682,627	2,783,908,642	81,100,000	51,195,337	0
	22054001	Ebonyi State Industrial Estate Management Board	0	0	0	0	16,000,000	0	0
	22056001	Ebonyi Building Materials Industry Limited	0	0	0	0	20,000,000	0	0
	31001001	Ministry of Power	2,500,000	2,750,000	3,025,006	8,275,006	5,000,000	522,725	0
	31008000	Ebonyi State Fire Service	6,500,000	7,150,000	7,865,006	21,515,006	2,000,000	532,000	0
	34001001	Ministry of Works and Transport	105,700,000	116,270,000	127,897,012	349,867,012	75,500,000	14,077,081	0
	34004001	Ebonyi State Road Maintenance Agency (EBROMA)	16,500,000	18,150,000	19,965,030	54,615,030	13,500,000	52,000	0
	34053001	Ebonyi State Transport Corporation (EBOTRANS)	0	0	0	0	0	70,470,952	0
	36052001	Ebonyi State Tourism Board	1,900,000	2,090,000	2,299,014	6,289,014	15,466,020	4,616,734	0
	36052002	Ebonyi State Hotels Afikpo	5,050,000	5,555,006	6,110,504	16,715,510	1,401,370	2,647,241	0
	36052003	Ebonyi State Hotels Abakaliki	32,300,000	35,530,012	39,083,037	106,913,049	265,350,000	54,694,773	0
	47001002	Local Government Civil Service Commission	0	0	0	0	0	0	0
	52001001	Ministry of Water Resources	21,300,000	23,430,000	25,773,001	70,503,001	193,764,000	4,918,030	0
	52054002	EBRUWASA	500,000	550,000	605,006	1,655,006	2,000,000	0	0
	60001001	Ministry of Lands, Survey and Housing	326,650,000	359,315,031	395,246,543	1,081,211,574	84,810,000	199,119,010	0
	60002001	Office of the Surveyor - General	29,610,000	32,570,997	35,828,103	98,009,100	15,090,000	19,399,361	0
	60010001	Ebonyi State Housing Development Corporation	1,000,000	1,100,000	1,210,000	3,310,000	1,200,000	178,904	0

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03	Law and Justice Sector		5,650,000	6,215,006	6,836,519	18,701,525	39,000,000	21,740,696	0
	26001001	Ministry of Justice	5,650,000	6,215,006	6,836,519	18,701,525	4,000,000	545,200	0
	26051001	High Court 1 Abakaliki	0	0	0	0	26,000,000	18,628,366	0
	26052001	Customary Court of Appeal, Abakaliki	0	0	0	0	9,000,000	1,385,705	0
	26054001	Magistrate Courts 1 Abakaliki	0	0	0	0	0	1,181,425	0
04	Regional Sector		37,600,000	41,360,000	45,496,026	124,456,026	22,750,000	28,996,393	0
	63001001	Abakaliki Capital Territory Development Board	37,600,000	41,360,000	45,496,026	124,456,026	22,750,000	28,996,393	0
05	Social Sector		3,454,642,740	3,798,787,060	4,178,665,835	11,432,095,635	7,236,967,850	4,619,783,563	0
	13001001	Ministry of Youth and Sports	100,000	110,000	120,997	330,997	80,000	118,125	0
	13051001	Ebonyi State Sports Council	1,030,000	1,133,001	1,246,302	3,409,303	600,000	642,000	0
	14001001	Ministry of Women Affairs and Social Development	2,180,000	2,398,006	2,637,824	7,215,830	1,350,000	4,204,617	0
	15102003	Ebonyi State Agricultural Development Corporation (EBADC)	19,500,000	21,450,000	23,595,006	64,545,006	0	0	0
	17001001	Ministry of Education	13,100,000	14,410,012	15,851,030	43,361,042	5,200,000	7,414,962	0
	17003001	Ebonyi State Universal Basic Education Board	6,000,000	6,600,000	7,260,000	19,860,000	1,500,000	0	0
	17008001	Ebonyi State Library Board	730,000	803,001	883,301	2,416,302	100,910,000	0	0
	17009001	Examination Development Centre	111,350,000	122,485,006	134,733,506	368,568,512	69,500,000	0	0
	17010001	Agency for Mass Literacy	110,000	121,008	133,108	364,116	63,000	39,000	0
	17019001	Ebonyi State College of Education Ikwo	200,000,000	220,000,000	242,000,000	662,000,000	0	378,874,808	0
	17021001	Ebonyi State University	2,566,692,740	2,823,362,009	3,105,698,205	8,495,752,954	6,754,639,850	4,160,109,212	0
	17051001	Secondary Education Board	400,000,000	440,000,000	484,000,000	1,324,000,000	200,000,000	0	0
	17056001	Ebonyi State Scholarship Board	7,000,000	7,700,000	8,470,000	23,170,000	1,000,000	7,700,000	0
	21001001	Ministry of Health	9,700,000	9,350,000	10,285,018	29,335,018	20,100,000	765,353	0
	21026001	School of Health Technology Ngbo	15,000,000	16,500,000	18,150,000	49,650,000	10,000,000	12,360,000	0
	21102001	Ebonyi State Hospitals Management Board	13,400,000	14,740,000	16,214,011	44,354,011	9,195,000	4,414,749	0
	34004001	Ebonyi State Road Maintenance Agency (EBROMA)	8,000,000	8,800,000	9,680,000	26,480,000	0	0	0
	35001001	Ministry of Environment	6,100,000	6,710,012	7,381,020	20,191,032	1,550,000	6,936,403	0
	35055001	Ebonyi State Environmental Protection Agency	73,160,000	80,476,002	88,523,613	242,159,615	61,080,000	35,247,558	0
	48001001	Ebonyi State Independence Electoral Commission	1,290,000	1,419,003	1,560,900	4,269,903	0	0	0
	51001001	Ministry of L.G, Chieftaincy Matters and Rural Development	200,000	220,000	241,994	661,994	200,000	956,777	0
Grand Total			55,384,703,690	58,923,175,721	66,448,187,075	180,756,066,486	79,500,079,900	57,585,825,203	0