

**SUMMARY OF BUDGETED CAPITAL EXPENDITURE  
BY  
MAIN FUNCTION AND SUB FUNCTION/FUNCTION CLASSES**

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015**  
**SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION**

Function	Sub Function / Function Class	Function Description	Budget	Budget	Budget	Total	Budget	Actual	Actual
			2015 =N=	2016 =N=	2017 =N=	3 Years Budgets =N=	2014 =N=	(to Period 12) 2014 =N=	2013 =N=
<b>701</b>	<b>General Public</b>		<b>11,480,950,000</b>	<b>9,082,480,747</b>	<b>9,828,827,190</b>	<b>30,392,257,937</b>	<b>6,771,850,000</b>	<b>1,741,360,546</b>	<b>0</b>
	70111	Executive and Legislative Organs	5,583,500,000	6,141,850,012	6,756,035,064	18,481,385,076	6,429,100,000	1,741,360,546	0
	70112	Financial and Fiscal Affairs	5,307,100,000	2,291,245,717	2,358,468,566	9,956,814,283	0	0	0
	70121	Econ Aid to Dev Countries & Countries in Transition	300,000	330,000	363,001	993,001	0	0	0
	70132	Overall Planning and Statistical Services	332,350,000	365,585,006	402,143,516	1,100,078,522	324,650,000	0	0
	70133	Other General Services	227,700,000	250,470,012	275,517,043	753,687,055	8,100,000	0	0
	70140	Basic Research	10,000,000	11,000,000	12,100,000	33,100,000	10,000,000	0	0
	70150	Research & Development General Public Services	20,000,000	22,000,000	24,200,000	66,200,000	0	0	0
<b>703</b>	<b>Public Order and Safety</b>		<b>15,000,000</b>	<b>16,500,000</b>	<b>18,150,000</b>	<b>49,650,000</b>	<b>357,790,000</b>	<b>189,914,857</b>	<b>0</b>
	70330	Law Courts	15,000,000	16,500,000	18,150,000	49,650,000	357,790,000	189,914,857	0
<b>704</b>	<b>Economic Affairs</b>		<b>13,939,300,000</b>	<b>15,333,230,000</b>	<b>16,866,553,013</b>	<b>46,139,083,013</b>	<b>24,827,660,000</b>	<b>14,406,396,198</b>	<b>0</b>
	70411	General Economic and Commercial Affairs	2,621,100,000	2,883,210,000	3,171,531,008	8,675,841,008	5,602,100,000	3,708,912,217	0
	70412	General Labour Affairs	0	0	0	0	100,000,000	0	0
	70421	Agriculture	1,277,200,000	1,404,920,000	1,545,412,004	4,227,532,004	2,576,460,000	808,004,898	0
	70423	Fishing Livestock and Hunting	21,000,000	23,100,000	25,410,000	69,510,000	90,000,000	0	0
	70435	Electricity	150,000,000	165,000,000	181,500,000	496,500,000	642,860,000	0	0
	70441	Mining of Mineral Resources Other than Mineral Fuels	0	0	0	0	0	770,241,735	0
	70442	Manufacturing	358,000,000	393,800,000	433,180,000	1,184,980,000	806,550,000	120,058,910	0
	70443	Construction	100,000,000	110,000,000	121,000,000	331,000,000	0	0	0
	70451	Road Transport	8,400,000,000	9,240,000,000	10,164,000,001	27,804,000,001	14,145,600,000	8,957,106,828	0
	70452	Water Transport	0	0	0	0	0	0	0
	70471	Distribution Trade Storage and Warehousing	0	0	0	0	5,000,000	0	0
	70472	Hotels and Restaurants	0	0	0	0	99,500,000	0	0
	70473	Tourism	972,000,000	1,069,200,000	1,176,120,000	3,217,320,000	759,590,000	42,071,611	0
	70474	Multipurpose Development Projects	40,000,000	44,000,000	48,400,000	132,400,000	0	0	0
<b>705</b>	<b>Environmental Protection</b>		<b>867,200,000</b>	<b>953,920,000</b>	<b>1,049,312,004</b>	<b>2,870,432,004</b>	<b>568,500,000</b>	<b>1,297,376,735</b>	<b>0</b>
	70510	Waste Management	557,200,000	612,920,000	674,212,004	1,844,332,004	134,800,000	25,520,000	0
	70540	Protection of Biodiversity and Landscape	160,000,000	176,000,000	193,600,000	529,600,000	42,000,000	143,715,202	0
	70550	Research & Development Environmental Protection	0	0	0	0	5,500,000	202,299,234	0
	70560	Environmental Protection	150,000,000	165,000,000	181,500,000	496,500,000	386,200,000	925,842,299	0
<b>706</b>	<b>Housing and Community Amenities</b>		<b>5,518,000,000</b>	<b>6,069,800,000</b>	<b>6,676,780,012</b>	<b>18,264,580,012</b>	<b>11,491,400,000</b>	<b>3,593,190,537</b>	<b>0</b>
	70610	Housing Development	2,018,000,000	2,219,800,000	2,441,780,000	6,679,580,000	3,625,100,000	2,536,530,870	0
	70620	Community Development	369,000,000	405,900,000	446,490,000	1,221,390,000	1,100,000,000	17,868,814	0
	70630	Water Supply	2,866,000,000	3,152,600,000	3,467,860,012	9,486,460,012	6,446,300,000	954,491,028	0
	70650	R & D Housng and Community Amenities	265,000,000	291,500,000	320,650,000	877,150,000	320,000,000	84,299,824	0

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			2015 =N=	2016 =N=	2017 =N=	3 Years Budgets =N=	2014 =N=	(to Period 12) 2014 =N=	2013 =N=
<b>707</b>	<b>Health</b>		<b>1,458,900,000</b>	<b>1,604,790,000</b>	<b>1,765,269,004</b>	<b>4,828,959,004</b>	<b>3,770,000,000</b>	<b>2,068,041,989</b>	<b>0</b>
	70721	General Medical Services	216,900,000	238,590,000	262,449,004	717,939,004	30,000,000	0	0
	70731	General Hospital Services	150,000,000	165,000,000	181,500,000	496,500,000	0	0	0
	70733	Medical and Maternity Centre Services	0	0	0	0	4,000,000	6,000,000	0
	70740	Public Health Services	0	0	0	0	127,000,000	0	0
	70750	Research & Development Health	1,092,000,000	1,201,200,000	1,321,320,000	3,614,520,000	3,609,000,000	2,062,041,989	0
<b>708</b>	<b>Recreation Culture and Religion</b>		<b>558,500,000</b>	<b>614,350,000</b>	<b>675,785,006</b>	<b>1,848,635,006</b>	<b>225,850,000</b>	<b>73,000,000</b>	<b>0</b>
	70810	Recreational and Sporting Services	550,500,000	605,550,000	666,105,006	1,822,155,006	225,850,000	73,000,000	0
	70830	Broadcasting and Publishing Services	8,000,000	8,800,000	9,680,000	26,480,000	0	0	0
<b>709</b>	<b>Education</b>		<b>4,493,300,000</b>	<b>4,942,630,000</b>	<b>5,436,893,012</b>	<b>14,872,823,012</b>	<b>5,128,800,000</b>	<b>922,363,140</b>	<b>0</b>
	70921	Lower Secondary Education	55,000,000	60,500,000	66,550,000	182,050,000	143,000,000	0	0
	70922	Upper Secondary Education	61,100,000	67,210,000	73,930,997	202,240,997	267,000,000	221,280,970	0
	70941	First Stage of Tertiary Education	4,000,000	4,400,000	4,840,000	13,240,000	23,000,000	0	0
	70942	Second Stage of Tertiary Education	100,000,000	110,000,000	121,000,000	331,000,000	347,100,000	0	0
	70950	Education Not Defined by Level	4,025,000,000	4,427,500,000	4,870,250,011	13,322,750,011	838,000,000	200,000,000	0
	70960	Subsidiary Services to Education	248,200,000	273,020,000	300,322,004	821,542,004	2,706,700,000	231,054,839	0
	70970	Research & Development Education	0	0	0	0	804,000,000	270,027,331	0
<b>710</b>	<b>Social Protection</b>		<b>478,000,000</b>	<b>525,800,000</b>	<b>578,380,000</b>	<b>1,582,180,000</b>	<b>330,300,000</b>	<b>16,000,000</b>	<b>0</b>
	71040	Family and Children	68,000,000	74,800,000	82,280,000	225,080,000	324,800,000	16,000,000	0
	71050	Unemployment	0	0	0	0	5,500,000	0	0
	71070	Social Exclusions	0	0	0	0	0	0	0
	71080	Research & Development Social Protection	410,000,000	451,000,000	496,100,000	1,357,100,000	0	0	0
<b>Grand Total</b>			<b>38,809,150,000</b>	<b>39,143,500,747</b>	<b>42,895,949,241</b>	<b>120,848,599,988</b>	<b>53,472,150,000</b>	<b>24,307,644,003</b>	<b>0</b>